State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wyandotte County, Kansas, State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	2,408,200	1,644,585	
Debt Service	10-113	6			
Employee Benefits	12-12,102	7	253,000	213,119	
Special Emergency	24-136	7	205,000	192,220	
Totals		xxxxxxxxx	2,866,200	2,049,924	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			

County Clerk's Use Only
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
John Martin

Address:
6310 Lamar Avenue - Suite 110
Overland Park, KS 66202
Email:
johnmartin@higdonhale.com

Kenny B Bye President
Debbie A. Rathbun Vice-President
[illegible] Secretary/Treasurer

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,633,004	12,474	6	728	6,952	0
Debt Service	0	0	0	0	0	0
Employee Benefits	206,369	1,576	1	92	879	0
Special Emergency	210,882	1,611	1	94	898	0
Total	2,050,255	15,661	8	914	8,729	0

County Treas Motor Vehicle Estimate 15,661

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 914

County Treas Commercial Vehicle Tax Estimate 8,729

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00764

RVT Factor 0.00000

16/20M Factor 0.00045

Comm Veh Facto 0.00426

Watercraft Facto 0.00000

2022

The Fairfax Drainage District
Wyandotte County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

The Fairfax Drainage District
Wyandotte County, Kansas

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Fairfax Drainage District
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	519,871	302,453	210,838
Receipts:			
Ad Valorem Tax	1,634,947	1,633,004	xxxxxxxxxxxxxxx
Delinquent Tax	3,356	0	0
Motor Vehicle Tax	19,887	12,936	12,474
Recreational Vehicle Tax	0	7	6
16/20M Vehicle Tax	0	583	728
Commercial Vehicle Tax	0	7,165	6,952
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	78,300	78,297	71,991
Interlocal Agreement - UG of Wy. Co.	260,100	260,100	270,608
Interlocal Agreement - BPU	297,775	297,774	297,775
Interlocal Agreement - Other	0	0	0
Sand Royalties	362	1,038	362
Praxair Pipeline Agreement	13,728	13,881	13,881
Rental Income	3,804	0	0
Interest on Idle Funds	3,768	10,000	4,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,316,027**	**2,314,785**	**678,777**
Resources Available:	**2,835,898**	**2,617,238**	**889,615**
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal.	268,119	277,400	418,500
Insurance & Bond (less W.C. Ins)	82,168	96,000	111,000
Professional Fees	176,337	135,000	150,000
Misc. Administration Expense	8,349	12,000	12,000
Public Safety Wages & Pension	287,892	396,000	416,700
Contract Repairs	1,328,112	1,000,000	950,000
Matl's, Supplies & Misc. P.S. Expense	77,949	125,000	125,000
Utilities	169,882	215,000	215,000
Capital Expenditures	134,637	150,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,533,445**	**2,406,400**	**2,408,200**
Unencumbered Cash Balance Dec 31	302,453	210,838	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,533,590	2,406,400	2,408,200
		Non-Appropriated Balance	126,000
		Total Expenditure/Non-Appr Balance	2,534,200
		Tax Required	1,644,585
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,644,585

CPA Summary

The Fairfax Drainage District 2022
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,008	71,554	41,233
Receipts:			
Ad Valorem Tax	178,516	206,369	xxxxxxxxxxxxxxx
Delinquent Tax	413	0	0
Motor Vehicle Tax	2,562	1,413	1,576
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		64	92
Commercial Vehicle Tax		782	879
Watercraft Tax		0	0
In Lieu of Taxes	8,549	8,550	9,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**190,040**	**217,179**	**11,648**
Resources Available:	**274,048**	**288,733**	**52,881**
Expenditures:			
Social Security & Medicare	35,365	45,500	50,000
Unemployment Benefits	438	2,000	2,000
Workers Compensation Insurance	12,915	22,000	22,000
Medical & Disability Insurance	153,776	178,000	179,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**202,494**	**247,500**	**253,000**
Unencumbered Cash Balance Dec 31	71,554	41,233	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	232,000	247,500	253,000
		Non-Appropriated Balance	13,000
		Total Expenditure/Non-Appr Balance	266,000
		Tax Required	213,119
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	213,119

Adopted Budget

Special Emergency	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	10,882
Receipts:			
Ad Valorem Tax	0	210,882	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	1,611
Recreational Vehicle Tax	0	0	1
16/20M Vehicle Tax	0	0	94
Commercial Vehicle Tax	0	0	898
Watercraft Tax	0	0	0
In Lieu of Taxes	0	0	9,294
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**210,882**	**11,898**
Resources Available:	**0**	**210,882**	**22,780**
Expenditures:			
Emergency Expenses	0	200,000	205,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**200,000**	**205,000**
Unencumbered Cash Balance Dec 31	0	10,882	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	200,000	205,000
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	215,000
		Tax Required	192,220
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	192,220

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

The Fairfax Drainage District

Wyandotte County, Kansas

will meet on August 10, 2021 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,533,445	15.770	2,406,400	15.585	2,408,200	1,644,585	15.791
Debt Service							
Employee Benefits	202,494	1.722	247,500	1.970	253,000	213,119	2.046
Special Emergency			200,000	2.012	205,000	192,220	1.846
Totals	2,735,939	17.492	2,853,900	19.567	2,866,200	2,049,924	19.683
*Revenue Neutral Rate***							*19.733*
Less: Transfers	0		0		0		
Net Expenditures	2,735,939		2,853,900		2,866,200		
Total Tax Levied	1,823,867		2,050,255		xxxxxxxxxxxxxxxx		
Assessed Valuation	104,266,320		104,781,386		104,148,723		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephen P. Dailey
General Manager

The Fairfax Drainage District 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
Special Emergency			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 104,148,723

Valuation Factor: 104,148.723

Neighborhood Revitalization Subj to Rebate: 2,421,622

Neighborhood Revitalization factor: 2421.622

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published in Wyandotte County Business News, Monday, July 26, 2021.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

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The Fairfax Drainage District
Wyandotte County, Kansas

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,533,445	15.770	2,406,400	15.585	2,408,200	1,644,585	15.791
Debt Service							
Employee Benefits	202,494	1.722	247,500	1.970	253,000	213,119	2.046
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Totals	2,735,939	17.492	2,853,900	19.567	2,866,200	2,049,924	19.683
*Revenue Neutral Rate***							*19.733*
Less: Transfers	0		0		0		
Net Expenditures	2,735,939		2,853,900		2,866,200		
Total Tax Levied	1,823,867		2,050,255		xxxxxxxxxxxxxxxx		
Assessed Valuation	104,266,320		104,781,386		104,148,723		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephen P. Dailey
General Manager

Page No. 8

7/26

Wyandotte County Business News

P.O. Box 13235
Kansas City, KS 66113
(913) 422-8232

FAIRFAX DRAINAGE DISTRICT
1620 FAIRFAX TRAFFICWAY
KANSAS CITY KS 66115-1408

Proof of Publication

STATE OF KANSAS, WYANDOTTE COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for Wyandotte County Business News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Wyandotte County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - AUGUST 10, 2021
7/26/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 26, 2021

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92000
Publication Fees: $22.50