See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Miami County Republic
121 S Pearl St, Paola, KS 66071
(913) 294-2311

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Miami County Republic, a Daily newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:

- Aug 27, 2025
- Sep 3, 2025

Notice ID: EJDJZVfddQxtXxHLnitL

Notice Name: RNR & Public Hearing notice

Publication Fee: $307.28

Anjana Bhadoriya

_____

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 09/03/2025

S Smith

_____

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on 9-10-2025 at 6:00 PM at Spring Hill Civic Center (401 N Madison St. Spring Hill, KS 66083) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Spring Hill Recreation Commission (501 N Webster St. Spring Hill, KS 66083) and will be available at this meeting.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,349,056	1,244,738	2,885,000
Employee Benefit	248,189	233,392	580,000
Deferred CIP	26,049	103,555	595,000
Totals	1,623,294	1,581,685	4,060,000

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.701*
Total Proposed Estimated Tax Rate	*3.850*

Spring Hill Recreation Commission
Recreation Commission Secretary

Publish: Miami County Republic
Date: August 27 and September 3, 2025
3682560

Spring Hill Recreation Commission

SHRC Board Meeting
September 10, 2025 – 6:00 PM
Spring Hill Civic Center

I. Call to Order & Roll Call

II. Pledge of Allegiance

III. Approval of the Agenda

Motion needed:

IV. Citizen Participation

Should it be requested ahead of time, it is at the discretion of the Board Chairperson and could be limited to 5 minutes.

V. Public Hearing – Fiscal Year 2025/2026 Revenue Neutral Rate and Budget Hearing

1. Open public hearing
2. Public input for exceeding the RNR for FY 2025/2026
3. Public input for FY 2025/2026 SHRC Budget
4. Consider Resolution #2025-05_Exceed RNR for FY 2025/2026_(Roll Call Vote)
    I. ***Motion:***
5. Close public hearing

VI. Consent Agenda

The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the SHRC Board desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

1. August 13, 2025, Board Meeting minutes
2. August 2025 Finance Report
    I. ***Motion:***

VII. Action Items

1. SHRC FY 2025/2026 Budget
    I. ***Motion:***
2. Resolution 2025-06_Establish FY 2026/2027 CIP Budget Committee
    I. ***Motion:***

VIII. Discussion Items

1. Placer AI software

IX. Staff Reports

1. Director
2. Programming
3. Finance
4. Marketing

5. Facilities & Maintenance

X. Chairperson and Board Member Reports

XI. Executive Session (If necessary)

1. ***Motion:***

XII. Adjournment

1. ***Motion:***

Next Regular SHRC board meeting: October 8, 2025 – 6:00pm

Spring Hill Civic Center

401 N Webster St.

Spring Hill, KS 66083

Meeting Minutes are considered draft until formally approved by the board of directors

Spring Hill Recreation Commission

Members in Attendance: (X) Sarah Hines, () Shelly Coats, (X) Shawn Newton, () Josh O'Connor, (X) Jessica Prochnow

() City Council Liaison, (X) School Board Liaison, Doug Hull

Staff Members in Attendance: (X) Brian Peel, (X) Marie Haney, (X) Wes Squire, (X) Jake Moore, (X) Jason Garvert, () Zach Faucheux, (X) Kat Hooley-Lickteig, () David Haney, (X) Eric Sherron, () Aidan Hamilton

Date of Meeting: September 10, 2025

Meeting Time: 6:00 pm

Type of Meeting: Board Meeting; RNR & Budget Hearing

- The meeting was called to order by Mr. Newton at 6:05pm.
- **Approval of Agenda**
  - Ms. Hines moved to approve the agenda. Ms. Prochnow seconded the motion. Motion passes 3-0-0.
- **Citizen Participation**
  - N/A
- **Public Hearing – Fiscal Year 2025/2026 Revenue Neutral Rate and Budget Hearing**
  - Mr. Newton opened the public hearing at 6:06pm.
  - There was no public input for exceeding the RNR for FY2025/2026
  - There was no public input for FY2025/2026 SHRC Budget
  - **Consider Resolution #2025-05 Exceed RNR for FY2025/2026**
    - Ms. Prochnow moved to consider Resolution #2025-05 Exceed RNR for FY2025/2026. Ms. Hines seconded the motion. Roll call vote:
      - Ms. Prochnow – yes
      - Mr. Newton – yes
      - Ms. Hines – yes
        - Resolution passed 3-0-0.
  - Mr. Newton closed the public hearing at 6:09pm.
- **Consent Agenda**
  - Ms. Hines moved to approve the consent agenda. Ms. Prochnow seconded the motion. Motion passes 3-0-0.
- **Action Items**
  - **SHRC FY2025-2026 Budget**
    - Ms. Prochnow moved to approve the FY2025-2026 Budget as presented. Ms. Hines seconded the motion. Motion passes 3-0-0.
      - Kat Hooley-Lickteig entered the meeting at 6:13pm.
      - Jake Moore entered the meeting at 6:15pm.
  - **Resolution 2025-06 Establish FY2026/2027 CIP Budget Committee**

- Brian explained the purpose of the committee to the board. The board wants to make sure there's community input.
    - Ms. Prochnow moved to approve the resolution. Ms. Hines seconded the motion. Resolution passes 3-0-0.

- **Discussion Items**
  - **Placer AI Software**
    - Brian gave a presentation on what Placer AI is and what it does. He wanted to get the board's thoughts on it. There was a brief discussion and q&a.
- **Staff Reports**
  - **Director's Report & Discussion Item**
    - Brian updated the board on what he's been working on for the last month. He also asked if any of the board members were interested in golfing in the Rotary/Chamber golf tournament.
  - **Programming**
    - Sports & The Vault/Special Events
      - Jake let the board know about current and upcoming sports/activities/events occurring. He also asked for volunteers for the Glow Run in October.
  - **Finance**
    - Marie gave the board a brief summary of what she has been doing over the last month.
  - **Marketing**
    - Kat shared with the board that the new quarterly program guide had been completed. She also gave some numbers for digital ad campaigns, and that she has been meeting with community members.
  - **Facilities & Maintenance**
    - Wes gave the board a brief description of what he's been working on. There was also a brief discussion about a vagrant issue at the ECC.
      - Doug Hull left the meeting at 7:00pm.
- **Correspondence and Chairperson's Report**
- **Executive Session to Discuss Non-Elected Personnel**
  - N/A

Adjournment: Ms. Hines moved to adjourn the meeting at 7:03pm. Ms. Prochnow seconded the motion. Motion passes 3-0-0.

Spring Hill Recreation Commission
Exceed RNR for FY 2025/2026 Resolution - #2025-05

A RESOLUTION OF THE SPRING HILL RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the Spring Hill Recreation Commission was calculated as 2.701 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spring Hill Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10th, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spring Hill Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPRING HILL RECREATION COMMISSION:

The Spring Hill Recreation Commission shall levy a property tax rate of 3.850 mills, exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2025.

SHRC Board Chair
Shelly Coats

SHRC Vice-Chair
Shawn Newton

SHRC Board Member
Josh O'Connor

SHRC Board Member
Jessica Prochnow

SHRC Board Member
Sarah Hines

Roll Call Vote

A Roll Call Vote of the Spring Hill Recreation Commission to levy a property tax exceeding the Revenue Neutral Rate for FY 2025/2026.
Hearing to exceed Revenue Neutral Rate held on September 10, 2025
Resolution No. 2025-05

Governing Body Member	Yes	No	No Vote	
Shelly Coats - Chair			✓	(absent)
Shawn Newton - Vice Chair	✓			
Josh O'Connor - Secretary			✓	(absent)
Jessica Prochnow	✓			
Sarah Hines	✓			
TOTAL	3	0	2	

Certified:

Marie H. Haney

MARIE H. HANEY
Notary Public, State of Kansas
My appointment expires 10/20/2028

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned officers of
Spring Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,885,000
Employee Benefit	4	580,000
Deferred CIP	5	595,000
TOTAL	xxxxxxx	4,060,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.701
Total Proposed Estimated Mill Rate	3.850
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Spring Hill Recreation Commission
501 N Webster St.
Spring Hill, KS 66083

Sponsoring
USD/City Address

USD 230 Spring Hill
17640 W 199th St.
Spring Hill, KS 66083

Provide point of contact:
Brian Peel
POC phone number:
913-592-2214 x101

Other County:	Miami
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Hill Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	577,835	631,773	806,013
Receipts: Ad Volorem Tax	1,279,461	1,263,257	1,972,324
Delinquent Tax	12,416	14,361	5,000
Motor Vehicle Tax	100,185	114,297	95,000
Recreational Vehicle Tax	1,635	1,598	1,000
Tiff and Pilot	8,797	24,768	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	500	697	500
Total Receipts	1,402,994	1,418,978	2,083,824
Resources Available	1,980,829	2,050,751	2,889,837
Expenditures: Administration	890,386	923,225	1,065,000
Program Development	44,604	14,098	15,000
Esports	0	8,684	10,000
Special Olympics & Bingo	0	3,626	10,000
Field Trips & Rec Jam	0	14,012	15,000
Public Art	0	6,000	10,000
Holiday Equipment	8,838	11,775	20,000
Facility Rental - Program & Administrative	89,127	84,641	90,000
Facility Maintenance (470-477)	68,440	87,773	95,000
Utilities	26,603	26,889	30,000
CIP	181,979	23,060	75,000
Special Event Development	33,385	40,955	45,000
Group Exercise	0	0	25,000
Transfer to Deferred CIP	0	0	550,000
Unencumbered Funds	0	0	825,000
Miscellaneous	5,694	0	5,000
Does misc. exceeds 10%			
Total Expenditures	1,349,056	1,244,738	2,885,000
Unencumbered Cash Balance	631,773	806,013	4,837

Dollar amount to be raised by 3.25 mill: $ 1,972,324

CPA Summary

TAX ACCOUNT BUDGET/EXPENSE REPORT - Annually **2026**

Account ID	Account Description	Budget	Total Expenditure	Budget Balance	
01-2300-110	SALARIES - FULL TIME EMPLOYEES - (9)	$684,000.00	$0.00	$684,000.00	0.0%
01-2300-120	SALARIES - PART TIME MAINENANCE STAFF	$25,000.00	$0.00	$25,000.00	0.0%
01-2300-121	SALARIES - PART TIME PROGRAM & CONCESSION STAFF	$85,000.00	$0.00	$85,000.00	0.0%
01-2300-210	HEALTH INSURANCE				
01-2300-220	SOCIAL SECURITY				
01-2300-230	KPERS				
01-2300-250	UNEMPLOYMENT INSURANCE				
01-2300-260	INSURANCE-WORKERS COMP EXPENSE				
01-2300-300	EXTERNAL PROFESSIONAL SERVICES & CONTRACTS	$21,000.00	$0.00	$21,000.00	0.0%
01-2300-332	FINANCIAL SERVICES - AUDIT, HR, PAYROLL	$16,000.00	$0.00	$16,000.00	0.0%
01-2300-335	LEGAL SERVICES	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-336	SOFTWARE - MICROSOFT, ADOBE, EGNYTE, ETC	$40,000.00	$0.00	$40,000.00	0.0%
01-2300-337	CIVIC REC & CIVIC PLUS FEES	$20,000.00	$0.00	$20,000.00	0.0%
01-2300-432	COMPUTER/IT REPAIR & MAINTENANCE	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-530	POSTAGE & SHIPPING EXPENSE	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-532	PHONE, INTERNET, MOBILE DEVICES	$20,000.00	$0.00	$20,000.00	0.0%
01-2300-540	ADVERTISING & PROMOTIONAL MATERIALS	$15,000.00	$0.00	$15,000.00	0.0%
01-2300-545	COMMUNITY OUTREACH	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-550	COPYING/PRINTING EXPENSE	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-580	PROFESSIONAL TRAINING - CEU'S, CONFERENCES, COACHES	$16,000.00	$0.00	$16,000.00	0.0%
01-2300-582	MILEAGE REIMBURSEMENT	$4,000.00	$0.00	$4,000.00	0.0%
01-2300-610	OFFICE SUPPLIES	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-630	INSURANCE PROPERTY/LIABILITY	$55,000.00	$0.00	$55,000.00	0.0%
01-2300-810	PROFESSIONAL ORGANIZATION MEMBERSHIP (KRPA, NRPA, HR, ET	$9,000.00	$0.00	$9,000.00	0.0%
01-2300-890	STAFF DEVELOPMENT (TEAM BUILDING, WELLNESS PROGRAM, AP	$15,000.00	$0.00	$15,000.00	0.0%
01-2300-891	MISC EXPENSE	$5,000.00	$0.00	$5,000.00	0.0%
	TOTAL ADMINISTRATIVE COSTS	**$1,065,000.00**	**$0.00**	$1,065,000.00	**0.0%**
01-2600-120	PROGRAM SALARY REIMB FLOW THRU ACCOUNT				
01-2600-125	DEFERRED CIP REIMB FLOW THRU ACCOUNT				
01-2600-410	PROGRAM DEVELOPMENT	$15,000.00	$0.00	$15,000.00	0.0%
01-2600-411	ESPORTS	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-412	HOLIDAY EQUIPMENT	$20,000.00	$0.00	$20,000.00	0.0%
01-2600-413	SPECIAL OLYMPICS & BINGO	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-414	FIELD TRIPS & REC JAM	$15,000.00	$0.00	$15,000.00	0.0%
01-2600-415	PUBLIC ART	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-416	GROUP EXERCISE	$25,000.00	$0.00	$25,000.00	0.0%
01-2600-430	DEBT SERVICE				
01-2600-435	TRANSFER TO DEFERRED CIP (Large and Medium Projects)	$550,000.00	$0.00	$550,000.00	0.0%
01-2600-440	FACILITY RENTAL - PROGRAM & ADMINISTRATION	$90,000.00	$0.00	$90,000.00	0.0%
01-2600-470	FACILITY MAINTENANCE & REPAIR	$25,000.00	$0.00	$25,000.00	0.0%
01-2600-471	TURF MAINTENANCE - SEED,FERTILIZER,CHEMICALS	$12,000.00	$0.00	$12,000.00	0.0%
01-2600-472	EQUIPMENT/FLEET MAINTENANCE & REPAIR	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-473	FUEL	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-474	ATHLETIC FIELD MAINTENANCE & REPAIR	$12,000.00	$0.00	$12,000.00	0.0%
01-2600-475	FIRST AID, SAFETY, AED'S	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-476	TOOLS, EQUIPMENT & HARDWARE	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-477	CUSTODIAL SUPPLIES - CLEANING & TRASH	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-479	MISC IMPROVEMENTS	$5,000.00	$0.00	$5,000.00	0.0%
01-2600-621	UTILITIES - ELECTRIC, GAS, WATER/TRASH	$30,000.00	$0.00	$30,000.00	0.0%
01-2600-735	CAPITAL IMPROVEMENT PROJECTS - CIP (Small Projects and equipment)	$75,000.00	$0.00	$75,000.00	0.0%
01-2600-890	SPECIAL EVENT DEVELOPMENT	$45,000.00	$0.00	$45,000.00	0.0%
	TOTAL PROGRAM & MAINTENANCE COSTS	**$995,000.00**	**$0.00**	$995,000.00	**0.0%**
01-2600-999	UNENCUMBERED FUNDS	$825,000.00	$0.00	$825,000.00	0.0%
TOTAL EXPENDITURES:		**$2,885,000.00**	**$0.00**	$2,885,000.00	**0.0%**
Cash Balance End of Month:					
Budget Surplus (Deficit)		$2,060,000.00			

Spring Hill Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	124,607	83,841	208,597
Receipts: Ad Volorem Tax	191,644	339,686	364,121
Delinquent Tax	1,498	1,851	1,000
Motor Vehicle Tax	12,775	9,743	10,000
Recreational Vehicle Tax	177	160	0
Tiff and Pilot	1,329	6,708	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	207,423	358,148	375,121
Resources Available	332,030	441,989	583,718
Expenditures: Health Insurance	137,427	132,912	160,000
Social Security	51,015	44,401	55,000
KPERS	51,130	49,047	55,000
Unemployment Insurance	620	5,781	5,000
Worker's Comp Insurance	2,997	1,251	5,000
Employee Tuition Reimbursement	5,000	0	10,000
Unencumbered Funds	0	0	290,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	248,189	233,392	580,000
Unencumbered Cash Balance	83,841	208,597	3,718

CPA Summary

EMPLOYEE BENEFIT ACCOUNT BUDGET/EXPENSE REPORT - Annually

Account ID	Account Description	2026 Budget	Total Expenditure	Budget Balance
05-2300-210	HEALTH INSURANCE	$160,000.00	$0.00	$160,000.00
05-2300-220	SOCIAL SECURITY	$55,000.00	$0.00	$55,000.00
05-2300-230	KPERS	$55,000.00	$0.00	$55,000.00
05-2300-250	UNEMPLOYMENT INSURANCE	$5,000.00	$0.00	$5,000.00
05-2300-260	INSURANCE-WORKERS COMP EXPENSE	$5,000.00	$0.00	$5,000.00
01-2300-290	EMPLOYEE TUITION REIMBURSEMENT	$10,000.00	$0.00	$10,000.00
	TOTAL BENEFITS	$290,000.00	$0.00	$290,000.00
05-2600-999	UNENCUMBERED FUNDS	$290,000.00	$0.00	$290,000.00
TOTAL EXPENDITURES:		**$580,000.00**	**$0.00**	**$580,000.00**
Cash Balance End of Month:				
Budget Target		$290,000.00		

Spring Hill Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **Deferred CIP**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	156,062	139,813	42,343
Receipts: Transfer from General Fund	0	0	550,000
Equipment Auction	1,000	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	8,800	6,085	5,000
Total Receipts	9,800	6,085	555,000
Resources Available	165,862	145,898	597,343
Expenditures: CIP Equipment	18,685	0	0
CIP Facility Improvement	0	0	0
CIP Special Project	7,364	49,755	0
EB Account Transfer		53,800	0
Unencumbered Funds	0	0	595,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	26,049	103,555	595,000
Unencumbered Cash Balance	139,813	42,343	2,343

CPA Summary

DEFERRED CIP ACCOUNT BUDGET/EXPENSE REPORT - Annually

2026

Account ID	Account Description	Budget	Total	Budget Balance
	CIP Equipment		$0.00	$0.00
	CIP Facility Upgrade		$0.00	$0.00
	CIP Special Project		$0.00	$0.00
	TOTAL EXPENSE	$0.00	$0.00	$0.00
05-2600-999	UNENCUMBERED FUNDS	$595,000.00	$0.00	$595,000.00
TOTAL EXPENDITURES:		**$595,000.00**	**$0.00**	**$595,000.00**
Cash Balance End of Month:				

Budget Target $0.00

SHRC 5 Year Capital Improvement Project & Equipment Budget

Fiscal Year 2026 - Fiscal Year 2030

	Description	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Dept :	**Deferred CIP Account Funding (Large & Medium Projects)**					
Facility	Lighting - Sports Complex (Musco)					
Facility	Lighting - Pickleball			$150,000		
Facility	Field grading & resurfacing - SC or ECC		$100,000		ECC	SC
Facility	Fencing - SC or ECC		$225,000	$75,000		
Facility	Irrigation - SC or ECC		$100,000	$100,000		
Facility	SC - Parking lot & hard surface				$500,000	
Facility	SC - Old Pool - demo & rebuild			$170,000		$500,000
Programming	Cooking and/or Art - CC upgrades (electrical, kitchen)		$70,000			
Facility	Trail Development - SC or ECC					
Facility	ECC Multi-Purpose Area - grading & remodel					
Dept :	**CIP Line Item 2600-735 (Small Projects & Equipment)**					
Facility	SC - New/upgraded lower shed			$25,000		
Facility	ECC - Blacktop basketball, fencing		$40,000			
Facility	ECC Concrete projects (dugouts, Colt & Mustang)	$40,000				
Facility	ECC Landscaping & Retaining Wall - wrangler field			$50,000		
Facility	Automated Locks - SC restrooms		$35,000			
Facility	Shade Structures - SC, ECC, Pickleball				$70,000	$70,000
Administration	Office Equipment - Computers & Phones	$5,000	$5,000	$5,000	$5,000	$5,000
Facility	The Vault - CPU or Equipment replacments					
Administration	2nd Vehicle - travel, supplies, field trips					
Maintenance	Tractor, Gator, Field Groomer, Mower					
Programming	Sports Equipment					
Programming	Events Equipment					
Future CIP	**Annual Total**	**$ 45,000**	**$ 575,000**	**$ 575,000**	**$ 575,000**	**$ 575,000**
Recurring	**Running 5-Year Total**	**$ 45,000**	**$ 620,000**	**$ 1,195,000**	**$ 1,770,000**	**$ 2,345,000**

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on 9-10-2025 at 6:00 PM at Spring Hill Civic Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Spring Hill Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,349,056	1,244,738	2,885,000
Employee Benefit	248,189	233,392	580,000
Deferred CIP	26,049	103,555	595,000
Totals	1,623,294	1,581,685	4,060,000

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.701*
Total Proposed Estimated Tax Rate	*3.850*

Spring Hill Recreation Commission

Recreation Commission Secretary

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned officers of
Spring Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,885,000
Employee Benefit	4	580,000
Deferred CIP	5	595,000
TOTAL	xxxxxxx	4,060,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.701
Total Proposed Estimated Mill Rate	3.850
Does budget require a resolution to exceed the RNR?	YES

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Date Received: October 29, 2025
Amy Meeker-Berg
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Spring Hill Recreation Commission	USD 230 Spring Hill
501 N Webster St.	17640 W 199th St.
Spring Hill, KS 66083	Spring Hill, KS 66083

Provide point of contact:
Brian Peel
POC phone number:
913-592-2214 x101

Other County:	Miami
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary