CERTIFICATE

2023

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Almena Irrigation District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	198,327		
Debt Service	10-113				
		6			
		6			
		7	15,000		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	213,327	0	
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Norton County	
Phillips County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2022 Valuation

Assisted by:

Address:

Email:

Attest: Oct 2022

Roberta D Wyatt
County Clerk

President

Governing Body

State of Kansas
Special District
2023

Almena Irrigation District #5
Norton County

Computation to Determine Limit for 2023

					Amount of Levy
1.	Total Tax Levy Amount in 2022 Budget			+ $	0
2.	Debt Service Levy in 2022 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	0
	2022 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2022:**		+ 0		
5.	**Increase in Personal Property for 2022:**				
	5a. Personal Property 2022	+ 0			
	5b. Personal Property 2021	- 0			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2022:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		0		
8.	Total Estimated Valuation July, 1,2022	0			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		0		
10.	Factor for Increase (7 divided by 9)		0.00000		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	0
13.	**Debt Service Levy in this 2023 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				0

If the 2023 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Almena Irrigation District #5
Norton County

2023

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2022 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2023		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Almena Irrigation District #5
Norton County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	0		xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,881	64,700	80,512
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	42	35	20
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,819	15,812	15,797
Resources Available:	64,700	80,512	96,309
Expenditures:			
Repayment to USBR			
Transfer to General Fund	0	0	15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	64,700	80,512	81,309
2021/2022 Budget Authority Amount:	15,000	0	

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022 Budget Authority Amount:	0	0	

2023

Almena Irrigation District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

(1) Fund Name: Equipment Reserve		(2) Fund Name: Distribution Works Res		(3) Fund Name: Water Supply Reserve		(4) Fund Name: Water Conservation Res		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,304	Cash Balance Jan 1	72,832	Cash Balance Jan 1	56,600	Cash Balance Jan 1	44,818	Cash Balance Jan 1		208,554
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Machine Work	0	Trf from General	7,781	Trf from General	8,358	Trf from General				
Interest Income	17	Interest Income	307	Interest Income	233	Interest Income	22			
Total Receipts	17	Total Receipts	8,088	Total Receipts	8,591	Total Receipts	22	Total Receipts	0	16,718
Resources Available:	34,321	Resources Available:	80,920	Resources Available:	65,191	Resources Available:	44,840	Resources Available:	0	225,272
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	34,321	Cash Balance Dec 31	80,920	Cash Balance Dec 31	65,191	Cash Balance Dec 31	44,840	Cash Balance Dec 31	0	225,272 **
										225,272 **

** Note: These two block figures should agree.

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Almena Irrigation District #5
Norton County
will meet on 8/23/22 at 6 pm at Irrigation District Office, Almena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Irrigation District Office, Almena, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	189,645		168,307		198,327		
Debt Service							
					15,000		
Non-Budgeted Funds							
Totals	189,645	0.000	168,307	0.000	213,327	0	0.000
Less: Transfers	16,139		16,905		31,905		
Net Expenditures	173,506		151,402		181,422		
Total Tax Levied	0		0		xxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeanette Harris
Office Manager

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 10 day of August, 2022
2nd
publication was made on the ____ day of _____, 2022
3rd
publication was made on the ____ day of _____, 2022

Publication fee $ 76.50
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 76.50

(Sign) Dana M Paxton

Witness my hand this 12th day of August, 2022

SUBSCRIBED and Sworn to before me this 12th day of August, 2022. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023

Notice of Budget Hearing for Almena Irrigation District #5

(Published in The Norton Telegram on Wednesday, August 10, 2022 1(T)

NOTICE OF BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	189,645		168,307		198,727		
Debt Service							
					15,000		
Non-Budgeted Funds							
Totals	189,645	0.000	168,307	0.000	213,727	0	0.000
Less: Transfers	16,139		16,905		31,905		
Net Expenditures	173,506		151,402		181,822		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jeanette Harro
Office Manager