NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Norton County

will meet on August 25, 2025 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	2,355,784	16.405	3,066,407	24.788	3,201,102	1,537,877	21.848
Road & Bridge	1,788,975	16.356	1,691,740	9.491	1,690,800	1,128,605	16.034
Solid Waste	434,250	0.830	962,551	5.386	502,078	196,905	2.797
EMS-Ambulance	670,168	3.732	700,000	3.335	714,250	122,758	1.744
County Health	627,776	2.529	588,728	2.580	575,435	186,224	2.646
Noxious Weed	188,550	1.500	205,200	1.500	204,200	105,583	1.500
Election	115,000	0.786	60,075	0.801	90,570	59,970	0.852
Economic Development	143,907	1.196	183,682	1.553	209,732	120,894	1.718
Appraiser's Cost	175,137	2.139	173,431		172,050	152,320	2.164
4-H Maintenance	21,700	0.286	18,750		18,750	15,114	0.215
Fair	12,000	0.175	12,000		12,000	11,331	0.161
Soil Conservation	31,000	0.317	23,000		25,000	31,122	0.442
Airport	56,300	0.736	56,300		56,720	50,880	0.723
Mental Retardation	45,000	0.582	45,000		45,000	41,053	0.583
Mental Health	40,000	0.517	40,000		51,136	47,584	0.676
Hospital	248,500	3.249	670,416	3.249	1,043,524	235,802	3.350
Audbe Home Maintenance	30,631	0.400	37,576	0.500	38,493	35,194	0.500
Historical Society	7,468	0.100	6,500	0.100	8,711	7,039	0.100
Sr. Citizens Service	76,897	1.000	77,003	1.000	77,279	70,389	1.000
Employee Benefits	1,389,643	16.179	1,632,050	18.547	1,674,059	1,163,818	16.534
EMS Building COP Debt	42,006	0.497	4,324		4,324		
Econ. Rec. Zone Bonds	0		5,108		5,109		
911 Fund	47,348		120,397		120,398		
District Coroner	2,400		3,434		2,400		
Special Alcohol Programs	2,800		39,985		39,985		
Special Parks & Recreation	7,500		32,882		32,882		
Noxious Weed Cap Outlay			61,903		78,911		
County Health Cap Outlay	0		86,768		157,621		
Non-Budgeted Funds-A	149,104						
Non-Budgeted Funds-B	828,661						
Non-Budgeted Funds-C	92,675						
Non-Budgeted Funds-D	1,128						
Non-Budgeted Funds-E	26,265						
Non-Budgeted Funds-F	228,738						
Non-Budgeted Funds-G	61,113						
Totals	9,887,311	69.511	10,605,404	72.830	10,852,510	5,320,463	75.587
						Revenue Neutral Rate **	71.477
Less: Transfers	891,582		943,744		781,852		
Net Expenditure	8,995,729		9,661,660		10,070,658		
Total Tax Levied	4,855,643		5,030,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	69,850,014		69,081,538		70,388,697		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,973,216	1,712,280	1,671,034
Total	1,973,216	1,712,280	1,671,034

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
Center Township	0	0.000	5,000	0.253	5,000	4,998	0.247
						Revenue Neutral Rate	0.247
Gettis Cemetery	2,134	1.135	2,135	1.216	2,135	2,089	1.232
						Revenue Neutral Rate	1.232
Clayton Cemetery	3,483	1.210	3,287	1.331	3,298	3,092	1.385
						Revenue Neutral Rate	1.385
Oronoque Cemetery	1,418	0.665	1,415	0.704	1,415	1,334	0.699
						Revenue Neutral Rate	0.699
Edmond Cemetery	4,470	0.703	4,286	0.840	4,614	4,317	0.822
						Revenue Neutral Rate	0.822
Almena Cemetery	34,860	3.201	32,070	2.829	32,026	29,377	2.806
						Revenue Neutral Rate	2.806
West Union Cemetery	5,511	0.898	5,405	1.036	5,375	5,180	1.055
						Revenue Neutral Rate	1.055
Almena Fire Dist. No. 1	73,571	6.564	69,670	5.864	69,350	64,358	5.791
						Revenue Neutral Rate	5.791
Norton Fire Dist. No. 2	80,000	3.254	80,565	3.330	80,785	75,591	3.273
						Revenue Neutral Rate	3.273
Solomon Fire Dist. No. 3	44,730	5.139	44,730	5.331	44,925	43,027	5.432
						Revenue Neutral Rate	5.432

Assessed Valuations			
Center	0	19,758,968	20,197,512
Gettis Cemetery	1,842,458	1,718,713	1,695,082
Clayton Cemetery	2,526,354	2,488,099	2,232,426
Oronoque Cemetery	2,008,220	1,894,793	1,908,263
Edmond Cemetery	5,991,440	5,743,230	5,253,004
Almena Cemetery	10,079,766	10,388,503	10,470,672
West Union Cemetery	5,821,989	5,003,787	4,909,173
Almena Fire Dist. No. 1	10,702,814	10,977,523	11,114,341
Norton Fire Dist. No. 2	23,263,885	22,702,638	23,097,634
Solomon Fire Dist. No. 3	8,374,000	8,070,785	7,920,396

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Craig Renner
County Clerk

Resolution No. 2025-11

A RESOLUTION OF NORTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the calculated Revenue Neutral Rate for Norton County was 71.477 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Norton County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Norton County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF NORTON COUNTY:

Norton County shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2025 and **SIGNED** by the Governing Body.

Roll Call Vote

Norton County, Kansas
Hearing to Exceed Revenue Neutral Rate: August 25, 2025
Resolution No. 2025-11

Governing Body Member	Yes	No	No Vote
Marvin Matchett	X		
Richard Thompson	X		
Kenneth Brodle	X		
TOTAL			

Attested:

COUNTY CLERK SEAL NORTON COUNTY, KANSAS

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2026		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,201,102	1,537,877	21.839
Road & Bridge	68-5,101	8	1,690,800	1,128,605	16.027
Solid Waste	65-204	9	502,078	196,905	~~2.800~~ 2.796
EMS-Ambulance	65-6113	10	714,250	122,758	1.743
County Health	65-204	11	575,435	186,224	2.645
Noxious Weed	2-1318	12	204,200	105,583	1.500
Election	25-120	13	90,570	59,970	.852
Economic Development	19-4102	14	209,732	120,894	1.717
Appraiser's Cost	19-436	15	172,050	152,320	2.163
4-H Maintenance	19-1561	16	18,750	15,114	.215
Fair	2-129	17	12,000	11,331	.161
Soil Conservation	2-1907b	18	25,000	31,122	.442
Airport	3-121	19	56,720	50,880	.723
Mental Retardation	19-4004	20	45,000	41,053	.583
Mental Health	19-4004	21	51,136	47,584	.676
Hospital	19-4606	22	1,043,524	235,802	3.349
Andbe Home Maintenance	19-2106b	23	38,493	35,194	.50
Historical Society	19-2651	24	8,711	7,039	.10
Sr. Citizens Service	12-1680	25	77,279	70,389	1.00
Employee Benefits	12-16,102	26	1,674,050	1,163,818	16.527
EMS Building COP Debt	19-120	27	4,324		
Econ. Rec. Zone Bonds	10-113	28	5,109		
911 Fund		29	120,398		
District Coroner			2,400		
Special Alcohol Programs			39,985		
Special Parks & Recreation			32,882		
Noxious Weed Cap Outlay			78,911		
County Health Cap Outlay			157,621		
Non-Budgeted Funds-A		33			
Non-Budgeted Funds-B		34			
Non-Budgeted Funds-C		35			
Non-Budgeted Funds-D		36			
Non-Budgeted Funds-E		37			
Non-Budgeted Funds-F		38			
Non-Budgeted Funds-G		39			
Totals		xxxxx	10,852,510	5,320,463	75.558
Notice of Hearing					
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				Yes	70 418 461
					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 71.477

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: 8.25 2025

County Clerk

COUNTY CLERK SEAL NORTON COUNTY KANSAS

Governing Body

Summary of Significant Assumptions and Supplemental Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Center Township	12-1405	40	5,000	4,998	20 209 190	.247
Gettis Cemetery	12-1405	41	2,135	2,089	1 697 195	1.231
Clayton Cemetery	12-1405	42	3,298	3,092	2 255 082	1.371
Oronoque Cemetery	12-1405	43	1,415	1,334	1 913 970	.697
Edmond Cemetery	12-1405	44	4,614	4,317	5 249 630	.822
Almena Cemetery	12-1405	45	32,026	29,377	10 472 102	2.805
West Union Cemetery	12-1405	46	5,375	5,180	4 913 301	1.054
Almena Fire Dist. No. 1	19-3610	47	69,350	64,358	11 115 931	5.790
Norton Fire Dist. No. 2	19-3610	48	80,785	75,591	23 116 990	3.270
Solomon Fire Dist. No. 3	19-3610	49	44,925	43,027	7 917 556	5.433
TOTALS		xxxxx	248,923	233,363		

Norton County 2026

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2025	Budget Tax Levy Amount for 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,376,703	109,627	3,241	14,509	4,175	0
Debt Service						
Road & Bridge	655,608	52,206	1,545	6,910	1,988	0
Special Bridge						
Solid Waste	372,019	29,624	876	3,921	1,128	0
EMS-Ambulance	230,354	18,343	543	2,428	699	0
County Health	178,215	14,191	420	1,878	540	0
Noxious Weed	103,575	8,248	244	1,092	314	0
Election	55,326	4,406	130	583	168	0
Economic Development	107,224	8,538	253	1,130	325	0
Appraiser's Cost	166,692	13,274	393	1,757	506	0
4-H Maintenance	13,514	1,076	32	142	41	0
Fair	5,346	426	13	56	16	0
Soil Conservation	19,579	1,559	46	206	59	0
Airport	52,956	4,217	125	558	161	0
Mental Retardation	41,009	3,266	97	432	124	0
Mental Health	36,450	2,903	86	384	111	0
Hospital	224,412	17,870	529	2,365	681	0
Andbe Home Maintenance	34,525	2,749	81	364	105	0
Historical Society	6,905	550	16	73	21	0
Sr. Citizens Service	69,050	5,498	163	728	209	0
Employee Benefits	1,281,234	102,025	3,019	13,503	3,886	0
EMS Building COP Debt						
Econ. Rec. Zone Bonds						
TOTAL	5,030,696	400,596	11,852	53,019	15,257	0

County Treas Motor Vehicle Estimate 400,596
County Treasurers Recreational Vehicle Estimate 11,852
County Treasurers 16/20M Vehicle Estimate 53,019
County Treasurers Commercial Vehicle Estimate 15,257
County Treasurers Watercraft Vehicle Estimate 0

Motor Vehicle Factor 0.07963

Recreational Vehicle Factor 0.00236

16/20M Vehicle Factor 0.01054

Commercil Vehicle Factor 0.00303

Watercraft Vehicle Factor 0.00000

Norton County

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equip. Res.	19,933	352,610	352,610	19-119
General	Capital Improvement	0	304,242	304,242	19-119
General	Mental Health	0	0	0	19-119
General	Mental Retardation	0	0	0	19-119
4H Maintenance	Equip. Res.	8,272	0	0	19-119
Road & Bridge	Sp Mach & Eq	462,395	0	0	68-141g
Solid Waste	Solid Waste Equip	115,394	0	0	19-119
Solid Waste Equip	Solid Waste	0	161,892	0	19-119
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	42,498	0	0	12-110d
Appraiser's Cost	Equip. Res.	4,072	0	0	19-119
County Health	Co. Health C.O.	70,854	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	17,008	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	363	0	0	19-119
Equip. Res.	Election	50,000	0	0	19-119
Econ. Devel. C.O.	Economic Development	10,000	0	0	19-120
Employee Benefits	Health Reimb.	0	125,000	125,000	12-2615
Special Vehicle	General	31,318			8-145
Equip. Res.	General	59,475	0	0	8-145
	Total	891,582	943,744	781,852	
	Adjustments*				
	Adjusted Totals	891,582	943,744	781,852	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
COURTHOUSE IMP. LEASE	12/16/2019	180	2.73	1,813,229	1,286,643	148,740	148,740
CATERPILLAR GRADER	12/30/2022	60	4.97	275,000	173,078	63,465	63,465
CATERPILLAR GRADER	5/1/2024	60	5.50	311,313	211,313	49,487	49,487
				Totals	**1,671,034**	**261,692**	**261,692**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,724,291	1,624,985	791,921
Receipts:			
Ad Valorem Tax	1,131,097	1,311,146	xxxxxxxxxxxxxxxx
Delinquent Tax	19,859		
Motor Vehicle Tax	102,537	91,222	109,627
Recreational Vehicle Tax	2,531	2,516	3,241
16/20M Vehicle Tax	10,479	12,118	14,509
Commercial Vehicle Tax	4,049	3,357	4,175
Watercraft Vehicle Tax	1,171	0	0
Gross Earnings (Intangible) Tax	27,709	31,814	31,814
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	1,977	2,000	2,000
Local Alcoholic Liquor	4,910	4,700	4,700
In Lieu of Taxes (IRB)	27,473	26,000	26,000
Sales Tax	493,327	490,000	490,000
City Dispatch	113,349	113,000	113,000
County Officer Fees	50,114	50,000	50,000
Sheriff VIN Fees	9,480		
Filing Fees	4,746	120	120
Phone Commissions	372	350	350
Court Fees	12,519	12,500	12,500
NRP Administration Fees	2,656		
CCC Nursing Rent	16,500	16,500	16,500
Copy Fees	3,155	3,000	3,000
Reimbursed Expense	48,763		
Transfer from Special Vehicle	31,318		
Transfer from Equipment Reserve	59,475		
Transfer from Equipment Res - Treasurer			
Transfer from Equipment Res - ROD			
Transfer from Equipment Res - Sheriff			
Transfer from Equipment Res - Court Oper.			
Transfer from Equipment Res - 17th Judicial			
Transfer from Econ Rec. Bonds			
Insurance Proceeds			
Interest on Delinquent Tax	32,479	30,000	30,000
Interest on Idle Funds	36,293	33,000	33,000
Miscellaneous	8,140		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,256,478**	**2,233,343**	**944,536**
Resources Available:	**3,980,769**	**3,858,328**	**1,736,457**

Norton County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	3,980,769	3,858,328	1,736,457
Expenditures:			
County Commissioners	99,234	101,200	104,580
County Clerk	166,831	166,735	187,440
County Treasurer	176,529	158,480	164,809
Register of Deeds	87,605	98,959	102,725
County Sheriff	885,761	955,840	973,200
County Attorney	117,154	119,496	128,456
Unified Court-General Operating	19,534	22,100	26,500
Unified Court-Attorney	98,743	108,850	108,850
17th Judicial District	9,012	17,500	17,500
Probation	10,835	14,300	14,300
Courthouse General	293,675	321,480	347,050
Emergency Preparedness	24,784	28,975	31,900
Data Processing	130,010	116,500	119,000
CCC Nursing Building	20,993	29,200	15,000
Correction Work Crew	46,411	0	52,000
Indigent Burial		1,200	2,200
Transfer to Mental Health			
Transfer to Mental Retardation			
Transfer to Equipment Reserve	19,933	352,610	352,610
Transfer to Capital Improvement Fund		304,242	304,242
Courthouse Improvement Lease	148,740	148,740	148,740
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,355,784**	**3,066,407**	**3,201,102**
Unencumbered Cash Balance Dec 31	1,624,985	791,921	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	2,974,451	3,066,407	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,201,102
		Tax Required	1,464,645
	Delinquent Comp Rate:	5.0%	73,232
		Amount of 2025 Ad Valorem Tax	1,537,877

Norton County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	719,802	780,408	188,691
Receipts:			
Ad Valorem Tax	1,127,527	624,389	xxxxxxxxxxxxxxxx
Delinquent Tax	18,348		
Motor Vehicle Tax	86,411	93,767	52,206
Recreational Vehicle Tax	2,175	2,585	1,545
16/20M Vehicle Tax	14,015	12,456	6,910
Commercial Vehicle Tax	3,153	3,449	1,988
Watercraft Vehicle Tax	906	0	0
In Lieu of Taxes			
Special City/County Highway	372,277	363,377	364,598
State Equalization	1,995		
Sale of Equipment	72,000		
Insurance Proceeds	69,609		
Reimbursed Expenses	19,882		
KDOT	52,551		
Transfer to Special Machinery			
Miscellaneous	8,732		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,849,581**	**1,100,023**	**427,247**
Resources Available:	**2,569,383**	**1,880,431**	**615,938**
Expenditures from detail page:			
Personal Services	571,139	670,000	620,000
Contractual Services	352,517	446,240	481,500
Commodities	380,674	489,000	432,800
Capital Outlay	22,250	84,500	154,500
Lease Payments		2,000	2,000
Transfer to Special Machinery	462,395		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,788,975**	**1,691,740**	**1,690,800**
Unencumbered Cash Balance Dec 31	780,408	188,691	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	2,550,000	1,691,740	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,690,800
		Tax Required	1,074,862
	Delinquent Comp Rate:	5.0%	53,743
		Amount of 2025 Ad Valorem Tax	1,128,605

Norton County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	169,213	161,662	0
Receipts:			
Ad Valorem Tax	57,209	354,304	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,820		
Motor Vehicle Tax	10,912	4,755	29,624
Recreational Vehicle Tax	274	131	876
16/20 M Vehicle Tax	1,636	632	3,921
Commercial Vehicle Tax	405	175	1,128
Watercraft Vehicle Tax	116		0
In Lieu of Taxes			
Charges for Services	351,894	272,000	272,000
Recycling	2,433	7,000	7,000
State Aid			
Sale of Equipment			
Transfer from Solid Waste Equipment		161,892	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**426,699**	**800,889**	**314,549**
Resources Available:	**595,912**	**962,551**	**314,549**
Expenditures:			
Personal Services	133,514	135,651	139,878
Contractual Services	147,448	180,800	216,200
Commodities	18,113	31,100	31,000
Capital Outlay	19,781	45,000	45,000
Lease Payment		70,000	70,000
New Cell		500,000	
Transfer to Solid Waste Equipment	115,394		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**434,250**	**962,551**	**502,078**
Unencumbered Cash Balance Dec 31	161,662	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	434,250	962,551	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	502,078
		Tax Required	187,529
	Delinquent Comp Rate:	5.0%	9,376
		Amount of 2025 Ad Valorem Tax	196,905

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	15,325	15,325
Receipts:			
Ad Valorem Tax	257,270	219,385	xxxxxxxxxxxxxxxx
Delinquent Tax	3,439		
Motor Vehicle Tax	16,694	21,396	18,343
Recreational Vehicle Tax	398	590	543
16/20 M Vehicle Tax		2,842	2,428
Commercial Vehicle Tax	745	787	699
Watercraft Vehicle Tax	217		0
In Lieu of Taxes			
Charges for Services	328,733	320,000	320,000
Sales Tax	20,659	135,000	240,000
State Aid	13,670		
State EMS Grant			
Transfer from Ambulance Equipment	42,498		
Miscellaneous	1,170		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**685,493**	**700,000**	**582,013**
Resources Available:	**685,493**	**715,325**	**597,338**
Expenditures:			
Personal Services	558,370	570,000	600,000
Contractual Services	39,184	61,150	56,250
Commodities	43,661	48,100	47,000
Capital Outlay	13,172	20,750	11,000
Grant Expense	15,781		
Transfer-Ambulance Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**670,168**	**700,000**	**714,250**
Unencumbered Cash Balance Dec 31	15,325	15,325	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	683,000	700,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	714,250
		Tax Required	116,912
	Delinquent Comp Rate:	5.0%	5,846
		Amount of 2025 Ad Valorem Tax	122,758

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	9,908	9,908
Receipts:			
Ad Valorem Tax	174,338	169,729	xxxxxxxxxxxxxxxx
Delinquent Tax	2,897		
Motor Vehicle Tax	14,294	14,499	14,191
Recreational Vehicle Tax	356	400	420
16/20 M Vehicle Tax	1,794	1,926	1,878
Commercial Vehicle Tax	548	533	540
Watercraft Vehicle Tax	158		0
In Lieu of Taxes			
Charges for Services	304,457	271,641	271,142
Grants	129,566	130,000	100,000
Donations			
Reimbursed Expense	9,276		
Transfer From Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**637,684**	**588,728**	**388,171**
Resources Available:	**637,684**	**598,636**	**398,079**
Expenditures:			
Personal Services	318,954	315,000	320,000
Contractual	57,706	77,578	60,685
Commodities	179,245	194,650	193,250
Capital Outlay	1,017	1,500	1,500
Transfer to Health Capital Outlay	70,854		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**627,776**	**588,728**	**575,435**
Unencumbered Cash Balance Dec 31	9,908	9,908	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	618,500	588,728	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	575,435
		Tax Required	177,356
	Delinquent Comp Rate:	5.0%	8,868
		Amount of 2025 Ad Valorem Tax	186,224

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	62,118	69,981	41,531
Receipts:			
Ad Valorem Tax	103,404	98,396	xxxxxxxxxxxxxxxx
Delinquent Tax	1,743		
Motor Vehicle Tax	8,650	8,596	8,248
Recreational Vehicle Tax	215	237	244
16/20 M Vehicle Tax	1,096	1,142	1,092
Commercial Vehicle Tax	331	316	314
Watercraft Vehicle Tax	95	0	0
In Lieu of Taxes			
Charges for Services	80,879	68,063	52,467
Reimbursement from ARPA			
Transfer from Noxious Weed CO			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**196,413**	**176,750**	**62,365**
Resources Available:	**258,531**	**246,731**	**103,896**
Expenditures:			
Personal Services	75,313	78,000	82,500
Contractual Services	17,888	17,250	18,850
Commodities	76,027	107,450	100,350
Capital Outlay	2,314	2,500	2,500
Transfer to Noxious Weed C.O.	17,008		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**188,550**	**205,200**	**204,200**
Unencumbered Cash Balance Dec 31	69,981	41,531	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	188,550	205,200	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,200
		Tax Required	100,304
	Delinquent Comp Rate:	5.0%	5,279
		Amount of 2025 Ad Valorem Tax	105,583

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,446	30,154	28,169
Receipts:			
Ad Valorem Tax	54,182	52,691	xxxxxxxxxxxxxxxx
Delinquent Tax	1,097		
Motor Vehicle Tax	5,670	4,510	4,406
Recreational Vehicle Tax	143	124	130
16/20 M Vehicle Tax	1,001	599	583
Commercial Vehicle Tax	203	166	168
Watercraft Vehicle Tax	58	0	0
In Lieu of Taxes			
Transfer from Equipment Reserve	50,000		
Reimbursed Expenses	24,354		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**136,708**	**58,090**	**5,287**
Resources Available:	**145,154**	**88,244**	**33,456**
Expenditures:			
Personal Services	59,423	25,000	7,160
Contractual Services	54,131	33,350	81,010
Commodities	1,083	1,725	2,400
Capital Outlay		0	0
Transfer-Equipment Reserve			
Transfer to Election Capital Outlay	363		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**115,000**	**60,075**	**90,570**
Unencumbered Cash Balance Dec 31	30,154	28,169	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	115,000	60,075	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,570
		Tax Required	57,114
	Delinquent Comp Rate:	5.0%	2,856
		Amount of 2025 Ad Valorem Tax	59,970

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	-4,650	456
Receipts:			
Ad Valorem Tax	82,447	107,224	xxxxxxxxxxxxxxxx
Delinquent Tax	1,349		
Motor Vehicle Tax	6,592	6,859	8,538
Recreational Vehicle Tax	164	189	253
16/20 M Vehicle Tax	848	911	1,130
Commercial Vehicle Tax	252	252	325
Watercraft Vehicle Tax	73	0	0
In Lieu of Taxes			
City Reimbursed	37,532	73,553	83,893
Transfer from Econ. Devlp. C.O.	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**139,257**	**188,988**	**94,139**
Resources Available:	**139,257**	**184,338**	**94,595**
Expenditures:			
Personal Services	104,841	112,832	116,632
Contractual	29,088	55,300	77,600
Commodities	2,848	5,750	4,500
Capital Outlay	1,907	3,000	3,000
Special Projects	5,223	7,000	8,000
Transfer to Econ. Devlp. C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**143,907**	**183,882**	**209,732**
Unencumbered Cash Balance Dec 31	-4,650	456	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	185,000	183,882	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,732
		Tax Required	115,137
	Delinquent Comp Rate:	5.0%	5,757
		Amount of 2025 Ad Valorem Tax	120,894

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,514	11,053	11,053
Receipts:			
Ad Valorem Tax	147,375	158,754	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,588		
Motor Vehicle Tax	13,360	12,259	13,274
Recreational Vehicle Tax	330	338	393
16/20 M Vehicle Tax	1,365	1,629	1,757
Commercial Vehicle Tax	528	451	506
Watercraft Tax	153		0
Reimbursements	1,706		
Appraiser's Fees	3,271		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**170,676**	**173,431**	**15,930**
Resources Available:	**186,190**	**184,484**	**26,983**
Expenditures:			
Personal Services	141,919	140,481	139,000
Contractual Services	25,765	24,500	25,000
Commodities	3,381	8,450	8,050
Capital Outlay		0	0
Transfer to Equipment Reserve	4,072		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**175,137**	**173,431**	**172,050**
Unencumbered Cash Balance Dec 31	11,053	11,053	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	173,431	173,431	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,050
		Tax Required	145,067
	Delinquent Comp Rate:	5.0%	7,253
		Amount of 2025 Ad Valorem Tax	152,320

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,817	4,782	1,965
Receipts:			
Ad Valorem Tax	19,714	12,870	xxxxxxxxxxxxxxxx
Delinquent Tax	346		
Motor Vehicle Tax	1,787	1,640	1,076
Recreational Vehicle Tax	44	45	32
16/20 M Vehicle Tax	183	218	142
Commercial Vehicle Tax	71	60	41
Watercraft Vehicle Tax	20		0
Rent	1,500	1,100	1,100
Reimbursed Expense			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,665**	**15,933**	**2,391**
Resources Available:	**26,482**	**20,715**	**4,356**
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	10,335	13,600	13,600
Commodities	384	750	750
Capital Outlay	309	2,000	2,000
Transfer to Equipment Reserve	8,272		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,700**	**18,750**	**18,750**
Unencumbered Cash Balance Dec 31	4,782	1,965	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	21,700	18,750	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,750
		Tax Required	14,394
	Delinquent Comp Rate:	5.0%	720
		Amount of 2025 Ad Valorem Tax	15,114

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,840	6,403	698
Receipts:			
Ad Valorem Tax	12,063	5,091	xxxxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax	1,094	1,005	426
Recreational Vehicle Tax	27	28	13
16/20 M Vehicle Tax	112	134	56
Commercial Vehicle Tax	43	37	16
Watercraft Vehicle Tax	12		0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**13,563**	**6,295**	**511**
Resources Available:	**18,403**	**12,698**	**1,209**
Expenditures:			
Appropriations	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,000**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	6,403	698	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	12,000	12,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	10,791
	Delinquent Comp Rate:	5.0%	540
		Amount of 2025 Ad Valorem Tax	11,331

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,181	-4,329	-6,510
Receipts:			
Ad Valorem Tax	21,781	18,647	xxxxxxxxxxxxxxxx
Delinquent Tax	382		
Motor Vehicle Tax	1,975	1,814	1,559
Recreational Vehicle Tax	49	50	46
16/20 M Vehicle Tax	202	241	206
Commercial Vehicle Tax	78	67	59
Watercraft Vehicle Tax	23		0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**24,490**	**20,819**	**1,870**
Resources Available:	**26,671**	**16,490**	**-4,640**
Expenditures:			
Appropriations	31,000	23,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,000**	**23,000**	**25,000**
Unencumbered Cash Balance Dec 31	-4,329	-6,510	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	23,000	23,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	29,640
	Delinquent Comp Rate:	5.0%	1,482
		Amount of 2025 Ad Valorem Tax	31,122

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,278	4,019	3,202
Receipts:			
Ad Valorem Tax	50,733	50,434	xxxxxxxxxxxxxxxxx
Delinquent Tax	890		
Motor Vehicle Tax	4,599	4,218	4,217
Recreational Vehicle Tax	114	116	125
16/20 M Vehicle Tax	470	560	558
Commercial Vehicle Tax	182	155	161
Watercraft Vehicle Tax	53		0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**57,041**	**55,483**	**5,061**
Resources Available:	**60,319**	**59,502**	**8,263**
Expenditures:			
Appropriations	56,300	56,300	56,720
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,300**	**56,300**	**56,720**
Unencumbered Cash Balance Dec 31	4,019	3,202	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	56,300	56,300	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,720
		Tax Required	48,457
	Delinquent Comp Rate:	5.0%	2,423
		Amount of 2025 Ad Valorem Tax	50,880

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	28	28
Receipts:			
Ad Valorem Tax	40,049	41,009	xxxxxxxxxxxxxxxx
Delinquent Tax	703		
Motor Vehicle Tax	3,631	3,333	3,266
Recreational Vehicle Tax	90	92	97
16/20 M Vehicle Tax	371	443	432
Commercial Vehicle Tax	143	123	124
Watercraft Vehicle Tax	41		0
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**45,028**	**45,000**	**3,919**
Resources Available:	**45,028**	**45,028**	**3,947**
Expenditures:			
Appropriations	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	28	28	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	41,053
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	41,053

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	68	68
Receipts:			
Ad Valorem Tax	35,637	36,450	xxxxxxxxxxxxxxxxx
Delinquent Tax	625		
Motor Vehicle Tax	3,231	2,965	2,903
Recreational Vehicle Tax	80	82	86
16/20 M Vehicle Tax	330	394	384
Commercial Vehicle Tax	128	109	111
Watercraft Vehicle Tax	37		0
Transfer from General			
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**40,068**	**40,000**	**3,484**
Resources Available:	**40,068**	**40,068**	**3,552**
Expenditures:			
Appropriations	40,000	40,000	51,136
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**40,000**	**51,136**
Unencumbered Cash Balance Dec 31	68	68	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,136
		Tax Required	47,584
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	47,584

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	789	62,577	62,577
Receipts:			
Ad Valorem Tax	223,975	224,412	xxxxxxxxxxxxxxxx
Delinquent Tax	3,561	3,700	3,700
Motor Vehicle Tax	17,300	18,625	17,870
Recreational Vehicle Tax	430	514	529
16/20 M Vehicle Tax	2,192	2,474	2,365
Commercial Vehicle Tax	662	685	681
Watercraft Vehicle Tax	191		0
Sales Tax	61,977	420,000	720,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**310,288**	**670,410**	**745,145**
Resources Available:	**311,077**	**732,987**	**807,722**
Expenditures:			
Appropriations	248,500	670,410	1,043,524
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**248,500**	**670,410**	**1,043,524**
Unencumbered Cash Balance Dec 31	62,577	62,577	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	251,958	670,410	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,043,524
		Tax Required	235,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	235,802

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Adopted Budget **Andbe Home Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60	238	0
Receipts:			
Ad Valorem Tax	27,575	34,525	xxxxxxxxxxxxxxxx
Delinquent Tax	465		
Motor Vehicle Tax	2,307	2,292	2,749
Recreational Vehicle Tax	57	63	81
16/20 M Vehicle Tax	292	305	364
Commercial Vehicle Tax	88	84	105
Watercraft Vehicle Tax	25		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous		69	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**30,809**	**37,338**	**3,299**
Resources Available:	**30,869**	**37,576**	**3,299**
Expenditures:			
Appropriations	30,631	37,576	38,493
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,631**	**37,576**	**38,493**
Unencumbered Cash Balance Dec 31	238	0	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	30,631	37,576	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,493
		Tax Required	35,194
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	35,194

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	237	472	1,291
Receipts:			
Ad Valorem Tax	6,895	6,560	xxxxxxxxxxxxxxxx
Delinquent Tax	116	73	73
Motor Vehicle Tax	577	573	550
Recreational Vehicle Tax	14	16	16
16/20 M Vehicle Tax	73	76	73
Commercial Vehicle Tax	22	21	21
Watercraft Vehicle Tax	6	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,703**	**7,319**	**733**
Resources Available:	**7,940**	**7,791**	**2,024**
Expenditures:			
Appropriations	7,468	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,468**	**6,500**	**8,711**
Unencumbered Cash Balance Dec 31	472	1,291	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	7,468	7,471	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,711
		Tax Required	6,687
	Delinquent Comp Rate:	5.0%	352
		Amount of 2025 Ad Valorem Tax	7,039

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	392	517	0
Receipts:			
Ad Valorem Tax	68,935	69,050	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,161	575	292
Motor Vehicle Tax	5,767	5,731	5,498
Recreational Vehicle Tax	143	158	163
16/20 M Vehicle Tax	731	761	728
Commercial Vehicle Tax	221	211	209
Watercraft Vehicle Tax	64		0
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**77,022**	**76,486**	**6,890**
Resources Available:	**77,414**	**77,003**	**6,890**
Expenditures:			
Appropriations	76,897	77,003	77,279
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**76,897**	**77,003**	**77,279**
Unencumbered Cash Balance Dec 31	517	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	76,902	77,003	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,279
		Tax Required	70,389
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,389

Norton County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	750,003	744,009	443,219
Receipts:			
Ad Valorem Tax	1,115,319	1,220,223	xxxxxxxxxxxxxxxx
Delinquent Tax	18,628		
Motor Vehicle Tax	90,312	92,747	102,025
Recreational Vehicle Tax	2,266	2,557	3,019
16/20 M Vehicle Tax	13,742	12,321	13,503
Commercial Vehicle Tax	3,340	3,412	3,886
Watercraft Vehicle Tax	961		0
Reimbursement from ARPA			
Reimbursed Expenses	139,081		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,383,649**	**1,331,260**	**122,433**
Resources Available:	**2,133,652**	**2,075,269**	**565,652**
Expenditures:			
Health Insurance	679,362	843,800	863,800
Social Security	251,447	255,000	265,000
Retirement	322,829	343,000	355,000
Workmans Compensation	35,795	47,500	47,500
Unemployment		12,500	12,500
Life Insurance	3,812	4,000	4,000
Professional Services	720	1,000	1,000
Claims Paid	95,678		
Transfer to Health Reimbursement		125,000	125,000
Flu Shots		250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**1,389,643**	**1,632,050**	**1,674,050**
Unencumbered Cash Balance Dec 31	744,009	443,219	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	1,627,900	1,632,050	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,674,050
		Tax Required	1,108,398
	Delinquent Comp Rate:	5.0%	55,420
		Amount of 2025 Ad Valorem Tax	1,163,818

Norton County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,127	5,241	4,324
Receipts:			
Ad Valorem Tax	34,261		xxxxxxxxxxxxxxxx
Delinquent Tax	657		
Motor Vehicle Tax	3,429	2,846	
Recreational Vehicle Tax	86	78	
16/20 M Vehicle Tax	523	378	
Commercial Vehicle Tax	127	105	
Watercraft Vehicle Tax	36	0	
In Lieu of Taxes			
Residual Equity Transfer from EMS Bond		0	0
Transfer from General			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,120**	**3,407**	**0**
Resources Available:	**47,247**	**8,648**	**4,324**
Expenditures:			
Principal Payments	40,000		0
Interest Payments	1,593		0
Contractual	413		0
Cash Basis Reserve		4,324	4,324
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,006**	**4,324**	**4,324**
Unencumbered Cash Balance Dec 31	5,241	4,324	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	44,100	6,341	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,324
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2025 Ad Valorem Tax	0

Norton County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,217	10,217	5,109
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,217**	**10,217**	**5,109**
Expenditures:			
Principal Payments			0
Interest Payments			0
Transfer to General			
Cash Basis Reserve		5,108	5,109
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,108**	**5,109**
Unencumbered Cash Balance Dec 31	10,217	5,109	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	0	10,217	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,109
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2025 Ad Valorem Tax	0

Norton County
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,650	110,475	55,238
Receipts:			
911 Tax	64,965	65,000	65,000
Interest on Idle Funds	208	160	160
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**65,173**	**65,160**	**65,160**
Resources Available:	**157,823**	**175,635**	**120,398**
Expenditures:			
Contractual Services	47,348	61,500	61,500
Commodities			
Capital Outlay		58,897	58,898
Lease Payment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,348**	**120,397**	**120,398**
Unencumbered Cash Balance Dec 31	110,475	55,238	0
2024/2025 Budget Authority Amount:	94,175	120,397	

Norton County
2026
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,184	996	0
Receipts:			
State Aid			
Reimbursement from General Fund		1,672	1,634
Other Counties	212	766	766
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**212**	**2,438**	**2,400**
Resources Available:	**3,396**	**3,434**	**2,400**
Expenditures:			
Contractual Services	2,400	3,434	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,400**	**3,434**	**2,400**
Unencumbered Cash Balance Dec 31	996	0	0
2024/2025 Budget Authority Amount:	3,282	3,434	

Norton County
2026
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	71,969	78,982	42,997
Receipts:			
Local Alcoholic Liquor	9,813	4,000	4,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,813**	**4,000**	**4,000**
Resources Available:	**81,782**	**82,982**	**46,997**
Expenditures:			
Appropriations	2,800	39,985	39,985
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,800**	**39,985**	**39,985**
Unencumbered Cash Balance Dec 31	78,982	42,997	7,012
2024/2025 Budget Authority Amount:	33,743	39,985	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,980	47,389	27,882
Receipts:			
Local Alcoholic Liquor Tax	4,909	5,000	5,000
Reimbursed Expenses		8,375	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,909**	**13,375**	**5,000**
Resources Available:	**54,889**	**60,764**	**32,882**
Expenditures:			
Appropriations	7,500	32,882	32,882
Contractual			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,500**	**32,882**	**32,882**
Unencumbered Cash Balance Dec 31	47,389	27,882	0
2024/2025 Budget Authority Amount:	32,882	32,882	

Norton County
2026
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,806	140,814	78,911
Receipts:			
Transfer from Noxious Weed	17,008		
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,008**	**0**	**0**
Resources Available:	**140,814**	**140,814**	**78,911**
Expenditures:			
Capital Outlay		61,903	78,911
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**61,903**	**78,911**
Unencumbered Cash Balance Dec 31	140,814	78,911	0
2024/2025 Budget Authority Amount:	99,855	61,903	

Adopted Budget

	County Health Cap Outlay	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
	Unencumbered Cash Balance Jan 1	173,535	244,389	157,621
	Receipts:			
	Transfer from County Health	70,854		
	Grants			
	Interest on Idle Funds			
	Miscellaneous			
	Does miscellaneous exceed 10% of Total R			
	Total Receipts	**70,854**	**0**	**0**
	Resources Available:	**244,389**	**244,389**	**157,621**
31	Expenditures:			
	Capital Outlay		86,768	157,621
	Transfer to County Health			
33				
	Miscellaneous			
	Does miscellaneous exceed 10% of Total E			
	Total Expenditures	**0**	**86,768**	**157,621**
	Unencumbered Cash Balance Dec 31	244,389	157,621	0
	2024/2025 Budget Authority Amount:	128,347	86,768	

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,177	Cash Balance Jan 1	28,296	Cash Balance Jan 1	4,142	Cash Balance Jan 1	16,137	Cash Balance Jan 1	428,297	517,049
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	55,106	Mortgage Reg Fees	5,968	Grant		Insurance Proceeds	7,819	Grants		
State of Kansas	3,150					Trf from Ec Development		Int on Idle Funds		
Interest Income						Grant		Trf on Ambulance	26,502	
Miscellaneous								Sale of Equipment		
Total Receipts	58,256	Total Receipts	5,968	Total Receipts	0	Total Receipts	7,819	Total Receipts	26,502	98,545
Resources Available:	98,433	Resources Available:	34,264	Resources Available:	4,142	Resources Available:	23,956	Resources Available:	454,799	615,594
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service		Contractual Services	5,356	Capital Outlay		Capital Outlay		Contractual Services	8,479	
Operations	11,491	Commodities		Project Expenses		Reimb to E-Community		Capital Outlay		
Contractual		Capital Outlay				Contractual Services	13,460	Trf to EMS-Amb.	69,000	
Commodities						Transfer to Ec Delop	10,000			
Trf to General	31,318									
Total Expenditures	42,809	Total Expenditures	5,356	Total Expenditures	0	Total Expenditures	23,460	Total Expenditures	77,479	149,104
Cash Balance Dec 31	55,624	Cash Balance Dec 31	28,908	Cash Balance Dec 31	4,142	Cash Balance Dec 31	496	Cash Balance Dec 31	377,320	**466,490**

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Sheriff Phone Commission		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	953,647	Cash Balance Jan 1	927,080	Cash Balance Jan 1	354,195	Cash Balance Jan 1	5,616	Cash Balance Jan 1	19,397	2,259,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	462,395	Trf from Solid Waste	115,394	Fees	11,312	Phone Commissions	4,219	
Trf from General	19,933	Lease Purchase Proceeds	311,313	Reimbursement from ARPA	142,210					
Trf from Appraiser	4,072									
Trf from Election	363									
Trf from 4-H Maint	8,272									
Misc.										
Reimbursed										
Total Receipts	32,640	Total Receipts	773,708	Total Receipts	257,604	Total Receipts	11,312	Total Receipts	4,219	1,079,483
Resources Available:	986,287	Resources Available:	1,700,788	Resources Available:	611,799	Resources Available:	16,928	Resources Available:	23,616	3,339,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	99,498	Capital Outlay	387,588	Contractual		Operations	12,673	Contractual		
Transfer to Election	50,000	Lease Payments	163,465	Capital Outlay	53,000			Commodities		
Transfer to General	59,475	Contractual		Lease payment				Capital Outlay	2,962	
		Trf to Road & Bridge								
Total Expenditures	208,973	Total Expenditures	551,053	Total Expenditures	53,000	Total Expenditures	12,673	Total Expenditures	2,962	828,661
Cash Balance Dec 31	777,314	Cash Balance Dec 31	1,149,735	Cash Balance Dec 31	558,799	Cash Balance Dec 31	4,255	Cash Balance Dec 31	20,654	2,510,757

Norton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-C

(1) Fund Name: Extension Council		(2) Fund Name: Landfill Closure		(3) Fund Name: Kelling Donation		(4) Fund Name: Airport Grant		(5) Fund Name: Worthless Check Adm Fee		
Unencumbered Cash Balance Jan 1	14,932	Unencumbered Cash Balance Jan 1	10,000	Unencumbered Cash Balance Jan 1	313	Unencumbered Cash Balance Jan 1	15,122	Unencumbered Cash Balance Jan 1	2,757	Total 43,124
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Donations	80	Grants	92,605	Fees	160	
Total Receipts	0	Total Receipts	0	Total Receipts	80	Total Receipts	92,605	Total Receipts	160	92,845
Resources Available:	14,932	Resources Available:	10,000	Resources Available:	393	Resources Available:	107,727	Resources Available:	2,917	135,969
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual		Appr to Airport Bd	92,605	Contractual Services		
				Commodities	70	Contractual				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	70	Total Expenditures	92,605	Total Expenditures	0	92,675
Cash Balance Dec 31	14,932	Cash Balance Dec 31	10,000	Cash Balance Dec 31	323	Cash Balance Dec 31	15,122	Cash Balance Dec 31	2,917	**43,294**

Norton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-D

(1) Fund Name: Attorney's Training		(2) Fund Name: Sp. Law Enforcement Tr.		(3) Fund Name: Sp. Prospecutors Tr.		(4) Fund Name: EMS Memorial		(5) Fund Name: Sheriff K-9 Grant		
Unencumbered Cash Balance Jan 1	3,823	Unencumbered Cash Balance Jan 1	40,970	Unencumbered Cash Balance Jan 1	179	Unencumbered Cash Balance Jan 1	160	Unencumbered Cash Balance Jan 1	20	Total 45,152
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,206	Fees	2,748	Fees		Donation		Grants		
		Misc						Miscellaneous		
Total Receipts	1,206	Total Receipts	2,748	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,954
Resources Available:	5,029	Resources Available:	43,718	Resources Available:	179	Resources Available:	160	Resources Available:	20	49,106
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,128	Contractual Services	0	Contractual Services		Commodities		Commodities		
Commodities										
Total Expenditures	1,128	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,128
Cash Balance Dec 31	3,901	Cash Balance Dec 31	43,718	Cash Balance Dec 31	179	Cash Balance Dec 31	160	Cash Balance Dec 31	20	47,978

Norton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-E

(1) Fund Name: Pamida Donation		(2) Fund Name: Multi-Year Cap Improvement		(3) Fund Name: Nt Co Rural Bus Enterprise		(4) Fund Name: Economic Dev. Relocation		(5) Fund Name: E-Community		
Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	50,980	Unencumbered Cash Balance Jan 1	75,448	Unencumbered Cash Balance Jan 1	47,600	Unencumbered Cash Balance Jan 1	2,186	Total 177,214
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General		Interest	189	Grants		Grants	2,000	
				Loan Payments		Donation E-Comm		Reimb from Eco. Devlop.		
Total Receipts	0	Total Receipts	0	Total Receipts	189	Total Receipts	0	Total Receipts	2,000	2,189
Resources Available:	1,000	Resources Available:	50,980	Resources Available:	75,637	Resources Available:	47,600	Resources Available:	4,186	179,403
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay		Operations		Contractual Services	25,500	Contractual Services	765	
		Contractual Services		Bank Fees						
				Loan Advances						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	25,500	Total Expenditures	765	26,265
Cash Balance Dec 31	1,000	Cash Balance Dec 31	50,980	Cash Balance Dec 31	75,637	Cash Balance Dec 31	22,100	Cash Balance Dec 31	3,421	153,138

Norton County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-F

(1) Fund Name: Treasure Technology		(2) Fund Name: Clerk Technology		(3) Fund Name: Bond Supervision Fee		(4) Fund Name: NC/CED Housing		(5) Fund Name: ARPA Grant		
Unencumbered Cash Balance Jan 1	14,680	Unencumbered Cash Balance Jan 1	14,680	Unencumbered Cash Balance Jan 1	10,119	Unencumbered Cash Balance Jan 1	162,460	Unencumbered Cash Balance Jan 1	224,177	Total 426,116
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Technology Fees	1,492	Technology Fees	1,492	Fees	1,722	Federal Grant		Federal Grant		
Total Receipts	1,492	Total Receipts	1,492	Total Receipts	1,722	Total Receipts	0	Total Receipts	0	4,706
Resources Available:	16,172	Resources Available:	16,172	Resources Available:	11,841	Resources Available:	162,460	Resources Available:	224,177	430,822
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual		Grants	4,561	Capital Outlay	81,967	
						Loan Advances		Reimb to Solid Waste C.O.	142,210	
						Contractual Services				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,561	Total Expenditures	224,177	228,738
Cash Balance Dec 31	16,172	Cash Balance Dec 31	16,172	Cash Balance Dec 31	11,841	Cash Balance Dec 31	157,899	Cash Balance Dec 31	0	202,084

Norton County

NON-BUDGETED FUNDS (G)

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Norton Commerce Grant		Special Bridge								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	883,645	Cash Balance Jan 1	257,101	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,140,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	883,645	Resources Available:	257,101	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,140,746
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	61,113									
Total Expenditures	61,113	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61,113
Cash Balance Dec 31	822,532	Cash Balance Dec 31	257,101	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,079,633** **
										1,079,633 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Center Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	2
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax		5,002	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**5,002**	**0**
Resources Available:	**0**	**5,002**	**2**
Expenditures:			
Distributions	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	0	2	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:			xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,998
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	4,998

CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,091	2,090	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	21	24	22
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	20	19	21
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,134**	**2,135**	**46**
Resources Available:	**2,134**	**2,135**	**46**
Expenditures:			
Contractual Services	2,134	2,135	2,135
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,134**	**2,135**	**2,135**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,135
		Tax Required	2,089
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	2,089

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,037	3,092	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	347	124	129
Recreational Vehicle Tax	7	5	9
16/20 M Vehicle Tax	87	61	62
Commercial Vehicle Tax	5	5	6
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,483**	**3,287**	**206**
Resources Available:	**3,483**	**3,287**	**206**
Expenditures:			
Contractual Services	3,483	3,287	3,298
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,483**	**3,287**	**3,298**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	3,483	3,287	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,298
		Tax Required	3,092
	Delinquent Comp Rate:		0
		Amount of 2025 Ad Valorem Tax	3,092

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,337	1,334	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	48	48	48
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	27	27	27
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax	1	1	1
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,418**	**1,415**	**81**
Resources Available:	**1,418**	**1,415**	**81**
Expenditures:			
Contractual Services	1,418	1,415	1,415
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,418**	**1,415**	**1,415**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	1,418	1,415	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,415
Tax Required	1,334
Delinquent Comp Rate:	0
Amount of 2025 Ad Valorem Tax	1,334

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	170
Receipts:			
Ad Valorem Tax	4,348	4,330	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	88	88	90
Recreational Vehicle Tax	4	5	5
16/20 M Vehicle Tax	23	25	24
Commercial Vehicle Tax	7	8	8
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,470**	**4,456**	**127**
Resources Available:	**4,470**	**4,456**	**297**
Expenditures:			
Contractual Services	4,470	4,286	4,614
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,470**	**4,286**	**4,614**
Unencumbered Cash Balance Dec 31	0	170	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	4,470	4,286	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,614
		Tax Required	4,317
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	4,317

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,268	29,396	xxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	2,010	2,109	2,050
Recreational Vehicle Tax	49	49	54
16/20 M Vehicle Tax	480	451	491
Commercial Vehicle Tax	53	65	54
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**34,860**	**32,070**	**2,649**
Resources Available:	**34,860**	**32,070**	**2,649**
Expenditures:			
Contractual Services	34,860	32,070	32,026
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,860**	**32,070**	**32,026**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	34,860	32,070	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,026
		Tax Required	29,377
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	29,377

CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61	0	0
Receipts:			
Ad Valorem Tax	5,258	5,188	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	159	161	161
Recreational Vehicle Tax	5	7	5
16/20 M Vehicle Tax	20	49	21
Commercial Vehicle Tax	8		8
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,450**	**5,405**	**195**
Resources Available:	**5,511**	**5,405**	**195**
Expenditures:			
Contractual Services	5,511	5,405	5,375
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,511**	**5,405**	**5,375**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	5,511	5,405	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	5,375
Tax Required	5,180
Delinquent Comp Rate:	0
Amount of 2025 Ad Valorem Tax	5,180

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,619	64,375	xxxxxxxxxxxxxxxx
Delinquent Tax	691	691	691
Motor Vehicle Tax	3,192	3,591	3,214
Recreational Vehicle Tax	100	99	101
16/20 M Vehicle Tax	863	799	875
Commercial Vehicle Tax	106	115	111
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,571**	**69,670**	**4,992**
Resources Available:	**73,571**	**69,670**	**4,992**
Expenditures:			
Contractual Services	73,571	69,670	69,350
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,571**	**69,670**	**69,350**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	73,571	69,670	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,350
		Tax Required	64,358
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	64,358

CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire District No. 2**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,828	0	0
Receipts:			
Ad Valorem Tax	73,009	75,605	xxxxxxxxxxxxxxxxx
Delinquent Tax	862	862	862
Motor Vehicle Tax	3,192	3,081	3,299
Recreational Vehicle Tax	100	100	102
16/20 M Vehicle Tax	697	691	701
Commercial Vehicle Tax	225	226	230
Watercraft Vehicle Tax	87		
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**78,172**	**80,565**	**5,194**
Resources Available:	**80,000**	**80,565**	**5,194**
Expenditures:			
Contractual Services	80,000	80,565	80,785
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**80,000**	**80,565**	**80,785**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	80,000	80,565	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,785
		Tax Required	75,591
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	75,591

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	35	85
Receipts:			
Ad Valorem Tax	43,032	43,032	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,094	1,126	1,126
Recreational Vehicle Tax	57	58	60
16/20 M Vehicle Tax	557	526	589
Commercial Vehicle Tax	25	38	38
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,765**	**44,780**	**1,813**
Resources Available:	**44,765**	**44,815**	**1,898**
Expenditures:			
Contractual Services	44,730	44,730	44,925
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,730**	**44,730**	**44,925**
Unencumbered Cash Balance Dec 31	35	85	xxxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	44,730	44,730	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,925
		Tax Required	43,027
		Delinquent Comp Rate:	0
		Amount of 2025 Ad Valorem Tax	43,027

AFFIDAVIT

Proof of Publication

State of Kansas
NORTON COUNTY

VICKI HENDERSON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 30th day of July, 2025
2nd publication was made on the ____ day of _____, 2025
3rd publication was made on the ____ day of _____, 2025

Publication fee $ _____
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 369.00

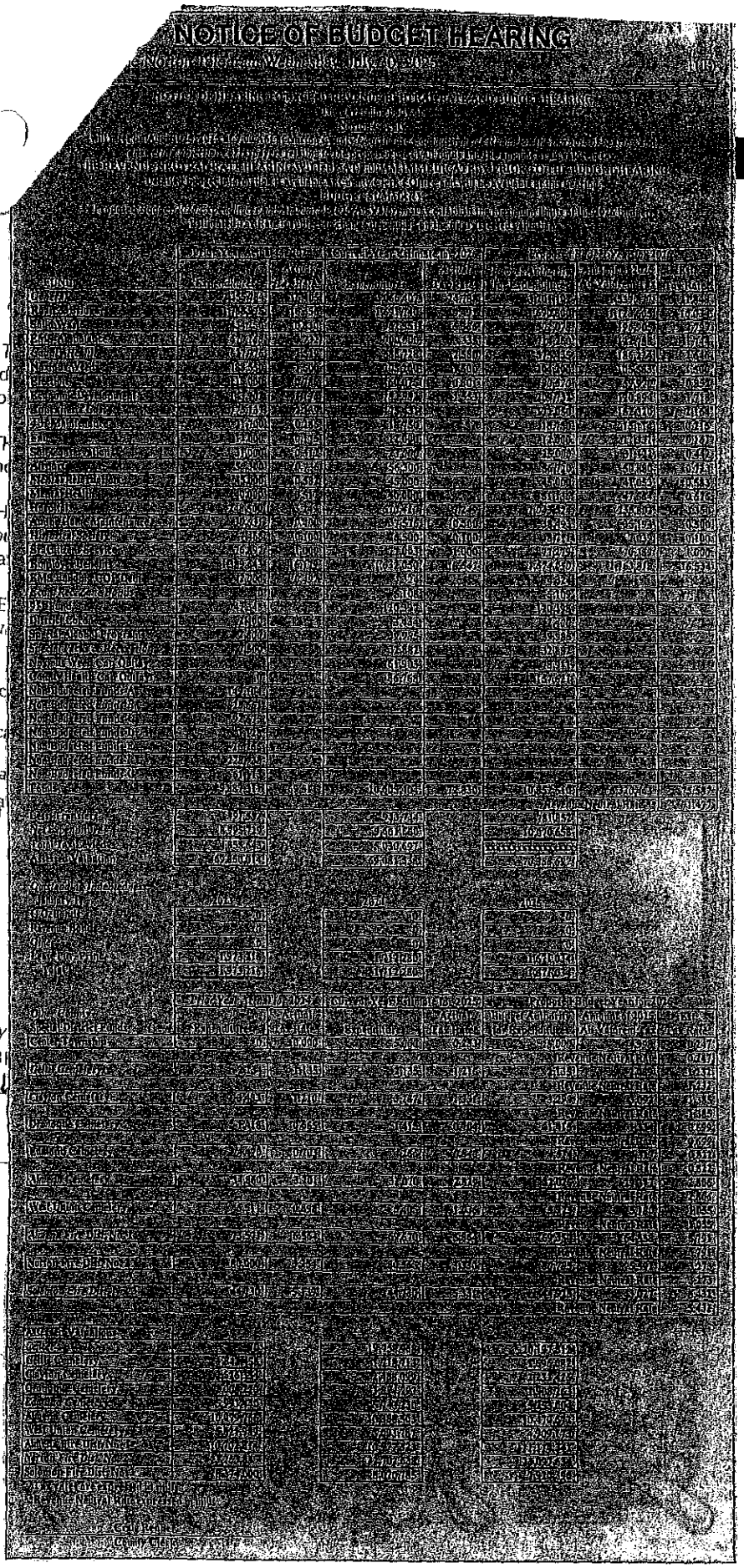
(Sign) VICKI HENDERSON

Witness my hand this 4th day of August, 2025
SUBSCRIBED and Sworn to before me this 4th day of August, 2025. State of Kansas, County of Norton.

Vicki L. Henderson

NOTARY PUBLIC - State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 1/5/2028

NOTICE OF BUDGET HEARING



2025
0
0
0
18,246
18,246

IG USD 211

1(T)

USD #211
2025-2026

05 E. Waverly St, Norton, KS 67654 for the purpose
nt of tax to be levied. Detailed budget information,
rict Office on the district website and will be available

2025-2026 Budget. The 'Est. Tax Rate' (column 7),

ual ax te* 1)	2025-2026 Proposed Budget Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
000	7,395,617	934,647	20.000
770	2,417,174	1,170,985	19.860
	218,820		
000	0	0	0.000
	224,458		
	0		
	1,570,845		
	22,859		
	0		
000	2,607,696	412,311	7.000
	16,952		
000	0	0	0.000
	0		
	670,090		
	61,889		
	0		
	28,785		
	1,772,398		
000	0	0	0.000
	286,810		
	594,971		
000	0	0	0.000
000	0	0	0.000
	740,170		
693	669,613	383,081	8.504
000	0	0	0.000
000	0	0	0.000
000	0	0	0.000
000	0	0	0.000
	0		
683	19,296,358	2,900,924	58.364
	3,845,762		
	16,782,072		
	2,900,924		

ual ax te* 1)	2025-2026 Proposed Budget Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
000	0	0	0.000
000	0	0	0.000
000	0	0	0.000
909	198,000	166,048	2.853
000	0	0	0.000
909	198,000	166,048	2.853
	$3,068,670		

$46,727,366
$39,901,641
$39,901,641

2025
6,410,000
0
0
0
0
6,410,000

Clerk of the Board

Official Publication City Clerk

NOTICE OF BUDGET HEARING

Published in The Norton Telegram Wednesday, July 30, 2025. 1(T)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
The governing body of
Norton County
will meet on August 25, 2025 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING
Detailed budget information is available at County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	2,355,784	16.405	3,066,407	24.788	3,201,102	1,537,877	21.848
Road & Bridge	1,788,975	10.356	1,691,740	9.491	1,690,880	1,128,605	16.034
Solid Waste	434,250	0.830	962,551	5.386	502,078	196,905	2.797
EMS-Ambulance	670,168	3.732	700,000	3.335	714,250	122,758	1.744
County Health	627,776	2.529	588,728	2.580	575,435	186,224	2.646
Noxious Weed	188,558	1.509	205,200	1.500	204,200	105,583	1.500
Election	115,000	0.786	60,075	0.801	90,570	59,970	0.852
Economic Development	143,907	1.196	183,862	1.553	209,731	120,894	1.718
Appraiser's Cost	175,137	2.139	173,431		172,050	152,320	2.164
4-H Maintenance	21,700	0.286	18,750		18,750	15,114	0.215
Fair	12,000	0.175	12,000		12,000	11,331	0.161
Soil Conservation	31,000	0.317	23,000		25,000	31,122	0.442
Airport	56,300	0.736	56,300		56,720	50,880	0.723
Mental Retardation	45,000	0.582	45,000		45,000	41,053	0.583
Mental Health	40,000	0.517	40,000		51,136	47,584	0.676
Hospital	248,500	3.249	670,410	3.249	1,043,524	235,802	3.350
Andbe Home Maintenance	30,631	0.400	37,576	0.500	38,493	35,194	0.500
Historical Society	7,468	0.100	6,500	0.100	8,711	7,039	0.100
Sr. Citizens Service	76,897	1.000	77,003	1.000	77,279	70,389	1.000
Employee Benefits	1,389,643	16.179	1,632,050	18.547	1,674,050	1,163,818	16.534
EMS Building COP Debt	42,006	0.497	4,324		4,324		
Econ. Rec. Zone Bonds	0		5,108		5,109		
911 Fund	47,348		120,397		120,398		
District Coroner	2,400		3,434		2,400		
Special Alcohol Programs	2,800		39,985		39,985		
Special Parks & Recreation	7,500		32,882		32,882		
Noxious Weed Cap Outlay			61,903		78,911		
County Health Cap Outlay	0		86,768		157,621		
Non-Budgeted Funds-A	149,104						
Non-Budgeted Funds-B	828,661						
Non-Budgeted Funds-C	92,675						
Non-Budgeted Funds-D	1,128						
Non-Budgeted Funds-E	26,265						
Non-Budgeted Funds-F	228,738						
Non-Budgeted Funds-G	61,213						
Totals	9,887,311	69.511	10,605,404	72.830	10,852,510	5,320,463	75.587
						Revenue Neutral Rate **	71.477
Less: Transfers	891,582		943,744		781,852		
Net Expenditure	8,995,729		9,661,660		10,070,658		
Total Tax Levied	4,855,643		5,030,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	69,850,014		69,081,538		70,388,697		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,973,216	1,712,280	1,671,034
Total	1,973,216	1,712,280	1,671,034

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
Center Township	0	0.000	5,000	0.253	5,000	4,998	0.247
						Revenue Neutral Rate	0.247
Gettis Cemetery	2,134	1.135	2,135	1.216	2,135	2,089	1.232
						Revenue Neutral Rate	1.232
Clayton Cemetery	3,483	1.210	3,287	1.331	3,298	3,092	1.385
						Revenue Neutral Rate	1.385
Oronoque Cemetery	1,418	0.665	1,415	0.704	1,415	1,334	0.699
						Revenue Neutral Rate	0.699
Edmond Cemetery	4,470	0.703	4,286	0.840	4,614	4,317	0.822
						Revenue Neutral Rate	0.822
Almena Cemetery	34,860	3.201	32,070	2.829	32,026	29,377	2.806
						Revenue Neutral Rate	2.806
West Union Cemetery	5,511	0.898	5,405	1.036	5,375	5,180	1.055
						Revenue Neutral Rate	1.055
Almena Fire Dist. No. 1	73,571	6.564	69,670	5.864	69,350	64,358	5.791
						Revenue Neutral Rate	5.791
Norton Fire Dist. No. 2	80,000	3.254	80,565	3.330	80,785	75,391	3.273
						Revenue Neutral Rate	3.273
Solomon Fire Dist. No. 3	44,730	5.139	44,730	5.331	44,925	43,027	5.432
						Revenue Neutral Rate	5.432

Assessed Valuations			
Center	0	19,758,968	20,197,512
Gettis Cemetery	1,842,458	1,718,713	1,696,082
Clayton Cemetery	2,526,354	2,488,099	2,232,426
Oronoque Cemetery	2,008,220	1,894,793	1,908,263
Edmond Cemetery	5,991,446	5,743,230	5,253,004
Almena Cemetery	10,079,766	10,388,503	10,470,672
West Union Cemetery	5,821,989	5,003,787	4,509,173
Almena Fire Dist. No. 1	10,702,814	10,977,523	11,114,341
Norton Fire Dist. No. 2	23,263,885	22,702,658	23,097,634
Solomon Fire Dist. No. 3	8,374,000	8,070,785	7,920,396

*Tax rates are expressed in mills
**Revenue Neutral Rate expressed in mills

Craig Renner
County Clerk