CERTIFICATE

2025

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Ambulance District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	65-118	5	1,405,712	186,775	1.198
Debt Service	10-113				
Totals		xxxxxxxxxx	1,405,712	186,775	1.198
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			155,868,703
Neighborhood Revitalization Rebate		8			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.234
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 26, 2024
Peggy Franken
County Clerk

Governing Body
Wayne Grubb
Bobby Hall
Timothy D Collins

CPA Summary

Ambulance District No. 1
Doniphan County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	348,516	24,400	565	3,991	1,539	357
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	348,516	24,400	565	3,991	1,539	357

County Treas Motor Vehicle Estimate 24,400

County Treas Recreational Vehicle Estimate 565

County Treas 16/20M Vehicle Estimate 3,991

County Treas Commercial Vehicle Tax Estimate 1,539

County Treas Watercraft Tax Estimate 357

MVT Factor 0.07001

RVT Factor 0.00162

16/20M Factor 0.01145

Comm Veh Factor 0.00442

Watercraft Factor 0.00102

2025

Ambulance District No. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ambulance District No. 1
Doniphan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	154	273,965	343,711
Receipts:			
Ad Valorem Tax	345,081	348,516	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,852	2,422	
Motor Vehicle Tax	11,765	19,823	24,400
Recreational Vehicle Tax	224	447	565
16/20M Vehicle Tax	1,547	1,423	3,991
Commercial Vehicle Tax	685	1,151	1,539
Watercraft Tax		233	357
In Lieu of Taxes			
LATCF Pilt Payment	50,000		
Sales Tax Collections	1,040,549	1,068,497	844,224
Donations	2,630	150	150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,454,333**	**1,442,662**	**875,226**
Resources Available:	**1,454,487**	**1,716,627**	**1,218,937**
Expenditures:			
EMS Contractual Services	1,180,522	1,089,713	1,120,712
Contingency		283,203	285,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,180,522**	**1,372,916**	**1,405,712**
Unencumbered Cash Balance Dec 31	273,965	343,711	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,372,916	1,372,916	1,405,712
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,405,712
		Tax Required	186,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	186,775

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Ambulance District No. 1

Doniphan County

will meet on August 26, 2024 at 9:15 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,180,522	2.201	1,372,916	2.199	1,405,712	186,775	1.199
Debt Service							
Totals	1,180,522	2.201	1,372,916	2.199	1,405,712	186,775	1.199
						*Revenue Neutral Rate***	*2.234*
Less: Transfers	0		0		0		
Net Expenditures	1,180,522		1,372,916		1,405,712		
Total Tax Levied	348,516		348,516		xxxxxxxxxxxxxxxxx		
Assessed Valuation	158,358,266		158,223,711		155,775,671		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Ambulance District No. 1

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	2.234	Proposed Tax Rate	1.199

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Ambulance District No. 1

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 155,775,671

Valuation Factor: 155,775.671

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

od City Court News

e 2024
, St. Joseph, Mo., 148.
nert, Atchison,

um, Ridgeway,

uire, Jr., Grain g, $143
erman, Faucett,

ire Berube, St. g, $223
Joseph, Mo.,

son, St. Joseph,

d Stephens, St. left wheels to

o, Broomfield,

unt, Sayannah, stop or yield

Gray Hall, St. ailure to wear

Joseph, Mo., yield sign.
Joseph, Mo.,

St. Joseph, driver's li-

, Wathena, yield sign,

speeding,

spuro, Pine

speeding,

er, St. Jo- uct, $200
parking

ta, illegal

r grace
e hurdles
strength
the hope
's Name,

Levi L. Frazer Lovell, St. Joseph, Mo., turn signal required, $148.

Angela McCorkle, Elwood, non license/reg dog/cat, $100.

Wendi Marie Ortega, Elwood, dog running at large, $200.

Keyano H. Roberts, Independence, Mo., transport of liquor/open container, $150.

Tiffany Lee Sollars, St. Joseph, Mo., destruction of property, $100.

Rebecca D. Wetmore, Elwood, dog running at large, $150.

DONIPHAN COUNTY PUBLIC TRANSPORTATION

Transportation services are available to ALL Doniphan Co. residents.

Local rides are $10.00 round trip. Out of the area rides are $35.00 round trip. Advanced reservations are required. Hours of operation are 8:00 to 5:00.

785-985-2380

Funded in part by KDOT Public Transit

THIS SERVICE IS AVAILABLE WITHOUT DISCRIMINATION ON GROUNDS OF RACE, COLOR, RELIGION, SEX, AGE OR NATIONAL ORIGIN.

(First published in the Kansas Chief July 11, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Ambulance District No. 1
Doniphan County
will meet on August 26, 2024 at 9:15 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
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General	1,180,522	2.201	1,372,916	2.199	1,405,712	186,778	1.199
Debt Service							
Totals	1,180,522	2.201	1,372,916	2.199	1,405,712	186,778	1.199
Less: Transfers	0		0		0	Revenue Neutral Rate**	2.234
Net Expenditures	1,180,522		1,372,916		1,405,712		
Total Tax Levied	348,516		348,516		xxxxxxxxxxxxxxx		
Assessed Valuation	158,358,266		158,223,711		155,778,671		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Grable

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF AMBULANCE DISTRICT NO. 1, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 1, 2024.

(Seal)

Clerk or Officer of Governing Body

1.199

FILED

JUL 1 2024

COUNTY CLERK
DONIPHAN COUNTY, KANSAS