2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
General	79-1946	2	3,875,097	9,951,791	13,441,791
Road & Bridge	68-5101	3	3,466,861	5,047,320	5,427,320
911 Emergency Telephone Tax		4		187,000	287,000
Totals		xxxxxxxxx	7,341,958	15,186,111	19,156,111
Summary of Amendments		5			

Attested date: 12-17-2024

Bev Schmeidler
County Clerk

Assisted by:
Matt Patzner
Admin
Address:
1400 Main Ste 108
Great Bend KS
67530
Email:
mpatzner@
bartoncounty.org

Barb Esfeld
Duane Reifs
Tricia Schlessinger
[illegible]
[illegible]

Governing Body

CPA Summary

Barton County 2024

Adopted Budget

General	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	2,506,899	4,200,835
Receipts:		
Ad Valorem Tax	3,875,097	3,875,097
Delinquent Tax		114,695
Motor Vehicle Tax	488,906	488,906
Recreational Vehicle Tax	8,472	8,472
16/20M Vehicle Tax	15,068	15,068
Commercial Vehicle Tax	44,890	44,890
Watercraft Tax	5,374	5,374
Gross Earnings (Intangible) Tax	0	0
LAVTR	0	0
City and County Revenue Sharing	0	0
Mineral Production Tax	22,000	38,240
Local Alcoholic Liquor	2,462	2,462
Vehicle Rental Excise Tax	2,319	2,319
Neighborhood Revitalization - Adm & Appl	25,000	25,000
Local Retailers Sales Tax	1,760,000	1,979,052
Local Consumer Compensation Use Tax	250,000	379,570
Delinquent Tax - Interest and Fees	51,500	198,314
Sheriff - Various Grants & Fees	5,000	5,000
Sheriff - Prisoner Keep	83,500	133,582
Sheriff - Process Service Fees	20,000	20,000
Environmental Management - Fees	8,000	8,000
Register of Deeds - Passport Fees	5,000	14,851
Register of Deeds - Filing Fees & Copies	125,000	188,574
County Attorney - Diversion Fees	60,000	60,000
Cable Company - Franchise Fees	18,000	31,664
Other Licenses, Permits, and Fees	15,000	15,000
District Court Reimbursements & Fees	75,000	75,000
Insurance Reimbursements & Other Refunds	0	210,259
Transfer In - Motor Vehicle Operating	5,000	39,514
User Fees - Sales of Property		1,358,047
Election Revenue and Reimbursement		
Federal Funds Received		
State Funds Received		514,813
Cancelled Encumbrances		
Interest on Idle Funds	500,000	1,445,428
Neighborhood Revitalization Rebate	-25,696	-30,629
Total Receipts	**7,444,892**	**11,266,562**
Resources Available:	**9,951,791**	**15,467,397**
Expenditures:		
County Commissioners	158,485	158,485
County Clerk	321,255	321,255
County Clerk/Election	147,985	147,985
County Treasurer	269,845	269,845
County Attorney	953,160	953,160
Register of Deeds	155,725	155,725
Sheriff	1,654,050	1,654,050
County Appraiser	508,595	508,595
District Clerk/District Expenses	421,150	421,150
Courthouse General	826,275	4,316,275
Juvenile Detention	100,775	100,775
Administration	594,560	594,560
Information Technology	206115	206,115
Emergency/Risk Management	76,075	76,075
Detention Facility	1,835,636	1,835,636
Engineering	300,835	300,835
Environmental Management	113,770	113,770
Communications	838,300	838,300
Finance General	469,200	469,200
Total Expenditures	**9,951,791**	**13,441,791**
Unencumbered Cash Balance December 31	0	2,025,606

CPA Summary

Barton County 2024

Adopted Budget

Road & Bridge	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	265,057	1,149,654
Receipts:		
Ad Valorem Tax	3,466,861	3,466,861
Delinquent Tax		77,679
Motor Vehicle Tax	316,900	316,900
Recreational Vehicle Tax	5,492	5,492
16/20M Vehicle Tax	9,225	9,225
Commercial Vehicle Tax	29,097	29,097
Watercraft Tax	3,483	3,483
Vehicle Rental Excise Tax	1,503	1,503
Special City & County Highway	897,692	922,968
County Equalization Payment	75,000	121,282
Sale of Equipment	0	12,847
Labor and Material Sales	0	11,920
Federal Funds Received	0	0
State Funds Received	0	164,804
Other Refunds and Reimbursements	0	3,676
Canceled Encumbrances	0	0
Neighborhood Revitalization Rebate	-22,990	-22,990
Interest on Idle Funds		
Total Receipts	**4,782,263**	**5,124,747**
Resources Available:	**5,047,320**	**6,274,401**
Expenditures:		
Personal Services	1,205,785	1,205,785
Commodities	2,998,085	3,378,085
Contractual Services	168,450	168,450
Capital Outlay	405,000	405,000
Transfers	0	0
Other Improvements	270,000	270,000
Total Expenditures	**5,047,320**	**5,427,320**
Unencumbered Cash Balance December 31	0	847,081

CPA Summary

Barton County 2024

Adopted Budget

911 Emergency Telephone Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	304,906	257,331
Receipts:		
Collections - KAC \ LKM Wireless	200,000	193,000
Other Refunds and Reimbursements		
Cancelled Encumbrances		
Interest on Idle Funds		
Total Receipts	**200,000**	**193,000**
Resources Available:	**504,906**	**450,331**
Expenditures:		
Commodities	0	0
Contractual Services	185,900	285,900
Capital Outlay	1,100	1,100
Transfers	0	0
Total Expenditures	**187,000**	**287,000**
Unencumbered Cash Balance December 31	317,906	163,331

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Barton County
will meet on the day of 12/17/2024 at 9:00 AM at 1400 Main St. Ste 106, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 1400 Main St. Ste 108, Great Bend, Ks.
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	12.005	3,875,097	9,951,791	13,441,791
Road & Bridge	10.741	3,466,861	5,047,320	5,427,320
911 Emergency Telephone Tax			187,000	287,000
			0	0
			0	0
			0	0

Bev Schmeidler
Official Title: Barton County Clerk