State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Silver Creek Watershed # 25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	18,469	4,742	
Debt Service	10-113				
Totals		xxxxxxxxxx	18,469	4,742	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

Silver Creek Watershed # 25
Chase County 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,742	291	8	216	166	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,742	291	8	216	166	6

County Treas Motor Vehicle Estimate 291

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 166

County Treas Watercraft Tax Estimate 6

MVT Factor 0.06137

RVT Factor 0.00169

16/20M Factor 0.04555

Comm Veh Factor 0.03501

Watercraft Factor 0.00127

2022

Silver Creek Watershed # 25
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Silver Creek Watershed # 25
Chase County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silver Creek Watershed # 25
Chase County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,384	13,540	13,040
Receipts:			
Ad Valorem Tax	4,405	4,742	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		246	291
Recreational Vehicle Tax		6	8
16/20M Vehicle Tax		160	216
Commercial Vehicle Tax		140	166
Watercraft Tax		6	6
LAVTR			0
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,411**	**5,300**	**687**
Resources Available:	**13,795**	**18,840**	**13,727**
Expenditures:			
Adminstration		600	600
Maintenance	72	5,000	17,669
Tree & Brush Service			
Budget & Publication	183	200	200
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**255**	**5,800**	**18,469**
Unencumbered Cash Balance Dec 31	13,540	13,040	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,950	17,982	18,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,469
		Tax Required	4,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,742

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Silver Creek Watershed # 25

Chase County

will meet on August 30, 2021 at 7:00 PM at Grand Central, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	255	3.070	5,800	2.966	18,469	4,742	2.802
Totals	255	3.070	5,800	2.966	18,469	4,742	2.802
*Revenue Neutral Rate***							*2.803*
Less: Transfers	0		0		0		
Net Expenditures	255		5,800		18,469		
Total Tax Levied	4,572		4,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,489,034		1,599,042		1,692,274		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Charles Magathan

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Silver Creek Watershed # 25

Chase County

will meet on August 30, 2021 at 7:00 PM at Grand Central, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	255	3.070	5,800	2.966	18,469	4,742	2.802
Totals	255	3.070	5,800	2.966	18,469	4,742	2.802
*Revenue Neutral Rate***							*2.803*
Less: Transfers	0		0		0		
Net Expenditures	255		5,800		18,469		
Total Tax Levied	4,572		4,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,489,034		1,599,042		1,692,274		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Charles Magathan

President

Silver Creek Watershed # 25 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,692,274

Valuation Factor: 1,692.274

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.