State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Point View Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,325	7,162	1.362
Debt Service	10-113				
Totals		xxxxxxxx	12,325	7,162	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Pawnee County	2,822,959
Stafford County	2,434,193
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	5,257,152

Revenue Neutral Rate: 1.364

Assisted by:
Simmons and Simmons Inc

Address:
614 Topeka St
Larned, KS 67550

Email:
cperez@ssaccountant.com

Date Attested: _____ ____, 2023

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 20 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 20 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

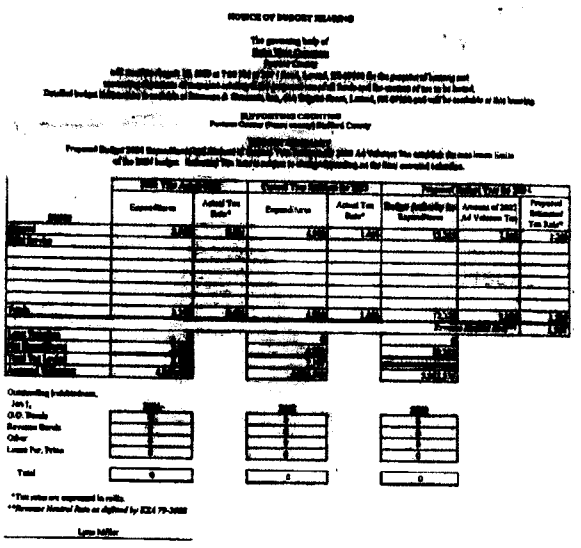
Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 20, 2023) 1t



Point View Cemetery
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,167	195	5	28	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,167	195	5	28	1	0

County Treas Motor Vehicle Estimate: 195

County Treas Recreational Vehicle Estimate: 5

County Treas 16/20M Vehicle Estimate: 28

County Treas Commercial Vehicle Tax Estimate: 1

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.02723

RVT Factor: 0.00069

16/20M Factor: 0.00388

Comm Veh Factor: 0.00018

Watercraft Factor: 0.00001

2024

Point View Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
"None"					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Point View Cemetery
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"None"										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
"None"										
Total Revenue				0			0	0	0	0
Other:										
"None"										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
"None"							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Point View Cemetery
Pawnee County

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,469	2,464	4,934
Receipts:			
Ad Valorem Tax	2,088	7,167	xxxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	133	195	195
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	8	28	28
Commercial Vehicle Tax		1	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**2,303**	**7,396**	**229**
Resources Available:	**5,772**	**9,860**	**5,163**
Expenditures:			
Personal Service	690	1,500	2,500
Publication Expense	64	100	100
Operating	1,195	1,200	2,700
Employee Benefits	128	115	200
Accounting	964	1,000	1,500
Midwest Energy	267	261	325
Equipment		750	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	**3,308**	**4,926**	**12,325**
Unencumbered Cash Balance Dec 31	2,464	4,934	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,571	8,895	12,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,325
		Tax Required	7,162
	Delinquent Comp Rate:	0 0%	0
		Amount of 2023 Ad Valorem Tax	7,162

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Point View Cemetery
Pawnee County
will meet on August 10, 2023 at 7:00 PM at 757 I Road, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Simmons & Simmons, Inc., 614 Topeka Street, Larned, KS 67550 and will be available at this hearing

SUPPORTING COUNTIES
Pawnee County (home county) Stafford County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,308	0.451	4,926	1.455	12,325	7,162	1.363
Debt Service							
Totals	3,308	0.451	4,926	1.455	12,325	7,162	1.363
						*Revenue Neutral Rate**	*1.364*
Less: Transfers	0		0		0		
Net Expenditures	3,308		4,926		12,325		
Total Tax Levied	2.185		7,167		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,844,485		4,926,509		5,253,578		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Miller