State of Kansas
City
2025

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Syracuse
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,200,000	276,050	25.965
Employee Benefits		7	181,000	130,572	12.282
Fire Fighting Equipment		8	20,000	17,705	1.666
Special Highway		9	100,000		
Parks & Recreation		9	20,000		
Tourism		10	108,445		
Opioid		10	9,153		
Water, Sewer & Refuse Utility		11	1,120,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxx	2,758,598	424,327	39.913
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization		15			

	County Clerk's Use Only
	10,686,577
	Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	37.309
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-12, 2024
Angie Mercer
County Clerk

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
City

City of Syracuse

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	341,488	80,246	837	984	0	0
Employee Benefits	43,484	10,218	107	125	0	0
Fire Fighting Equipment	10,791	2,536	26	31	0	0
TOTAL	395,763	93,000	970	1,140	0	0

County Treas Motor Vehicle Estimate	93,000				
County Treas Recreational Vehicle Estimate		970			
County Treas 16/20M Vehicle Estimate			1,140		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.23499				
Recreational Vehicle Factor		0.00245			
16/20M Vehicle Factor			0.00288		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

City of Syracuse

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water, Sewer & Refuse Utility	General	-	-	-	12-825d
Water, Sewer & Refuse Utility	Utility Depreciation Reserve	100,000	100,000	130,000	12-825d
Water, Sewer & Refuse Utility	Equipment Reserve	100,000	100,000	150,000	12-825d
General	Capital Improvement	100,000	50,000	50,000	12-1,118
General	Street Machinery	-	-	-	68-141g
General	Equipment Reserve	100,000	100,000	100,000	12-1,117
	Totals	400,000	350,000	430,000	
	Adjustments*		-	-	
	Adjusted Totals	400,000	350,000	430,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Syracuse

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Syracuse

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Sand Park Building	3/1/2016	120	3.765	69,300	23,009	8,445	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	10,506	10,782	-
Sand Park Campground	8/15/2020	60	2.250	50,000	9,470	9,684	-
Totals					**42,985**	**28,911**	**8,445**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	739,687	749,479	438,095
Receipts:			
Ad Valorem Tax	272,499	341,488	xxxxxxxxxxxxxxx
Delinquent Tax	15,790	5,000	5,000
Motor Vehicle Tax	72,939	61,750	80,246
Recreational Vehicle Tax	-	616	837
16/20M Vehicle Tax	-	839	984
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
Local Alcoholic Liquor	6,329	7,000	5,455
Sales & Use Tax	328,010	245,000	200,000
Franchise Tax	125,193	100,000	100,000
Licenses	5,961	4,000	4,000
Fines	440	250	250
County Solid Waste	-	-	-
Charges for Services (Sand Park Fees)	111,760	85,000	80,000
Transfer from Water, Sewer, & Refuse Utility	-	-	-
State and Federal Aid	3,130	-	-
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	24,555	21,159	15,000
Neighborhood Revitalization Rebate	-	(4,486)	(2,877)
Miscellaneous	59,919	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,026,525**	**872,616**	**493,895**
Resources Available:	**1,766,212**	**1,622,095**	**931,990**

City of Syracuse

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,766,212	1,622,095	931,990
Expenditures:			
General Government	338,474	400,000	408,000
Fire Protection	37,197	32,000	40,000
Police Protection	154,500	154,500	154,500
Highways & Streets	121,308	250,000	250,000
Street Lighting	33,311	39,000	39,000
Park Department	10,505	20,000	20,000
Sanitation	-	-	-
SYAA	5,000	5,000	5,000
Airport Appropriation	20,000	22,000	22,000
Economic Development	-	9,500	9,500
Sandhill ATV Park Operations	96,438	100,000	100,000
Contributions	-	2,000	2,000
Transfer to Capital Improvement Fund	100,000	50,000	50,000
Transfer to Street Machinery Fund	-	-	-
Transfer to Equipment Reserve Fund	100,000	100,000	100,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,016,733**	**1,184,000**	**1,200,000**
Unencumbered Cash Balance Dec 31	749,479	438,095	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,117,500	1,184,000	1,200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200,000
		Tax Required	268,010
	Delinquent Comp Rate:	3.0%	8,040
		Amount of 2024 Ad Valorem Tax	276,050

CPA Summary
No assurance is provided.

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	152,910	155,978	42,642
Receipts:			
Ad Valorem Tax	78,334	43,484	xxxxxxxxxxxxxxxx
Delinquent Tax	7,323	2,500	2,500
Motor Vehicle Tax	32,487	17,830	10,218
Recreational Vehicle Tax	-	178	107
16/20M Vehicle Tax	-	242	125
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(570)	(1,361)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**118,144**	**63,664**	**11,589**
Resources Available:	**271,054**	**219,642**	**54,231**
Expenditures:			
Health Insurance	79,686	116,000	120,000
FICA	17,130	30,000	30,000
KPERS	17,771	30,000	30,000
Unemployment	489	1,000	1,000
Reimbursements	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**115,076**	**177,000**	**181,000**
Unencumbered Cash Balance Dec 31	155,978	42,642	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	178,000	177,000	181,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,000
		Tax Required	126,769
	Delinquent Comp Rate:	3.0%	3,803
		Amount of 2024 Ad Valorem Tax	130,572

CPA Summary
No assurance is provided.

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fighting Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,412	7,101	303
Receipts:			
Ad Valorem Tax	6,247	10,791	xxxxxxxxxxxxxxxx
Delinquent Tax	334	100	100
Motor Vehicle Tax	1,456	1,420	2,536
Recreational Vehicle Tax	-	14	26
16/20M Vehicle Tax	-	19	31
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
State and Federal aid	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(142)	(185)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,037**	**12,202**	**2,508**
Resources Available:	**20,449**	**19,303**	**2,811**
Expenditures:			
Equipment	13,348	19,000	20,000
Loan Payments	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,348**	**19,000**	**20,000**
Unencumbered Cash Balance Dec 31	7,101	303	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,500	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	17,189
	Delinquent Comp Rate:	3.0%	516
		Amount of 2024 Ad Valorem Tax	17,705

CPA Summary
No assurance is provided.

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,634	92,935	53,840
Receipts:			
State of Kansas Gas Tax	48,232	46,200	46,160
County Transfers Gas	-	-	-
Reimbursements	49,877	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,109**	**46,200**	**46,160**
Resources Available:	**154,743**	**139,135**	**100,000**
Expenditures:			
Street Maintenance	61,808	85,295	100,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,808**	**85,295**	**100,000**
Unencumbered Cash Balance Dec 31	92,935	53,840	-
2023/2024/2025 Budget Authority Amount:	100,000	100,000	100,000

Adopted Budget

Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,963	14,100	14,545
Receipts:			
Alcohol Tax	6,329	7,000	5,455
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,329**	**7,000**	**5,455**
Resources Available:	**19,292**	**21,100**	**20,000**
Expenditures:			
Parks & Recreation	5,192	6,555	20,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,192**	**6,555**	**20,000**
Unencumbered Cash Balance Dec 31	14,100	14,545	-
2023/2024/2025 Budget Authority Amount:	15,000	20,000	20,000

CPA Summary
No assurance is provided.

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,668	115,096	73,445
Receipts:			
Transient Guest Tax	39,028	35,000	35,000
Donations	1,000	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,028**	**35,000**	**35,000**
Resources Available:	**138,696**	**150,096**	**108,445**
Expenditures:			
Tourism	18,253	66,967	100,000
Campground Lease	5,347	9,684	8,445
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,600**	**76,651**	**108,445**
Unencumbered Cash Balance Dec 31	115,096	73,445	-
2023/2024/2025 Budget Authority Amount:	77,343	109,684	108,445

Adopted Budget

Opioid	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	4,953	7,153
Receipts:			
State Aid	4,953	2,200	2,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,953**	**2,200**	**2,000**
Resources Available:	**4,953**	**7,153**	**9,153**
Expenditures:			
Grant Expenditures	-	-	9,153
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**-**	**9,153**
Unencumbered Cash Balance Dec 31	4,953	7,153	-
2023/2024/2025 Budget Authority Amount:	-	-	9,153

CPA Summary
No assurance is provided.

City of Syracuse 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water, Sewer & Refuse Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	424,359	431,316	274,000
Receipts:			
Water Charges	413,465	425,000	425,000
Sewer Charges	185,632	175,000	175,000
Refuse Charges	212,348	205,000	205,000
Sales Tax	14,410	13,000	13,000
Penalties	9,989	8,000	8,000
Interest on Idle Funds	24,554	7,000	15,000
Miscellaneous	56,596	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**916,994**	**838,000**	**846,000**
Resources Available:	**1,341,353**	**1,269,316**	**1,120,000**
Expenditures:			
Water Expenses	543,435	590,316	600,000
Sewer Expenses	32,836	60,000	75,000
Refuse Expenses	133,766	145,000	165,000
Transfer to Utility Depreciation Reserve	100,000	100,000	130,000
Transfer to General	-	-	-
Transfer to Equipment Reserve	100,000	100,000	150,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**910,037**	**995,316**	**1,120,000**
Unencumbered Cash Balance Dec 31	431,316	274,000	-
2023/2024/2025 Budget Authority Amount:	975,000	1,120,000	1,120,000

CPA Summary
No assurance is provided.

City of Syracuse

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Street Machinery		**Capital Improvements**		**ARPA**		**Dedicated Sales Tax**		**Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	111,558	Cash Balance Jan 1	265,888	Cash Balance Jan 1	254,795	Cash Balance Jan 1	-	Cash Balance Jan 1	-	632,241
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In:		Transfer In:		Federal Aid	280,452	Sales Tax	57,840	Transfer In:		
General	-	General	100,000					General	100,000	
Equipment Sales	-	Reimbursements	-					Water, Sewer, Refuse	100,000	
Total Receipts	-	Total Receipts	100,000	Total Receipts	280,452	Total Receipts	57,840	Total Receipts	200,000	638,292
Resources Available:	111,558	Resources Available:	365,888	Resources Available:	535,247	Resources Available:	57,840	Resources Available:	200,000	1,270,533
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	12,741	Contractual Services	5,339	Commodities	194,222	Appropriation	57,840	Capital Outlay	-	
		Capital Outlay	7,997	Contractual Services	341,025					
Total Expenditures	12,741	Total Expenditures	13,336	Total Expenditures	535,247	Total Expenditures	57,840	Total Expenditures	-	619,164
Cash Balance Dec 31	98,817	Cash Balance Dec 31	352,552	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	200,000	**651,369** **
										651,369 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

City of Syracuse

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Depreciation Reserve		**Water Deposits**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	616,817	Cash Balance Dec 31	25,938	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		642,755
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In:										
Water, Sewer, Refuse	100,000	Customer Deposits	5,475							
Total Receipts	100,000	Total Receipts	5,475	Total Receipts	-	Total Receipts	-	Total Receipts	-	105,475
Resources Available:	716,817	Resources Available:	31,413	Resources Available:	-	Resources Available:	-	Resources Available:	-	748,230
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	259,413	Customer Refunds	5,503							
Total Expenditures	259,413	Total Expenditures	5,503	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	264,916
Cash Balance Dec 31	457,404	Cash Balance Dec 31	25,910	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**483,314** **
										483,314 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Syracuse

will meet on September 9, 2024 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,016,733	31.875	1,184,000	34.555	1,200,000	276,050	26.022
Employee Benefits	115,076	9.204	177,000	4.401	181,000	130,572	12.309
Fire Fighting Equipment	13,348	0.734	19,000	1.092	20,000	17,705	1.669
Special Highway	61,808		85,295		100,000		
Parks & Recreation	5,192		6,555		20,000		
Tourism	23,600		76,651		108,445		
Opioid					9,153		
Water, Sewer & Refuse Utility	910,037		995,316		1,120,000		
Non-Budgeted Funds-A	619,164						
Non-Budgeted Funds-B	264,916						
Totals	3,029,874	41.813	2,543,817	40.048	2,758,598	424,327	40.000
						*Revenue Neutral Rate***	*37.309*
Less: Transfers	400,000		350,000		430,000		
Net Expenditures	2,629,874		2,193,817		2,328,598		
Total Tax Levied	380,630		395,763		xxxxxxxxxxxx		
Assessed Valuation	9,103,528		9,882,680		10,608,160		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	109,492	76,968	42,985
Total	109,492	76,968	42,985

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Official Title: City Clerk

City of Syracuse 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	273,038	25.738	2,877
Employee Benefits	129,170	12.176	1,361
Fire Fighting Equipment	17,514	1.651	185
			0
			0
			0
			0
			0
			0
			0
TOTAL	419,722	39.566	4,423

2024 July 1 Valuation: 10,608,160

Valuation Factor: 10,608.160

Neighborhood Revitalization Subj to Rebate: 111,769

Neighborhood Revitalization factor: 111.769

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

City of Syracuse
P.O. Box 148
109 N. Main
Syracuse, KS 67878

citysyr@pld.com
Office 620-384-7818
Fax 620-384-6612

July 08, 2024

NOTICE OF REVENUE NEUTRAL INTENT

THE GOVERNING BODY OF THE CITY OF SYRACUSE, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 40.00. The date of our hearing is September 9, 2024 at 12:00 p.m. and will be held at City Hall, 109 N. Main Street in Syracuse, Kansas

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 8, 2024

Linda Dinkel
City Clerk
City of Syracuse

RECEIVED
7-12-24-AM

RECEIVED



Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Syracuse to Levy a Property Tax Exceeding

The Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

September 9, 2024

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Don Miller	X		
Joe Thomeczek	X		
Vance Keller	X		
Michele Boy	X		
Casey Finlay	X		
TOTAL	5		

Certified:

Linda Dinkel, Secretary

Resolution No.2024-01

A RESOLUTION OF THE CITY OF SYRACUSE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Syracuse was calculated as 37.309 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Syracuse will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Syracuse, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SYRACUSE:

The City of Syracuse shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 1 day of Aug, 2024

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 136.74

(Signed) _____

Witness my hand this 6 day of November, 2024.

SUBSCRIBED and SWORN to before me this 6

Day of November, 2024.

Brooke Kuder
(Notary Public)

My commission expires on 8-15-28

NOTARY PUBLIC - State of Kansas
BROOKE KUDER
My Appt. Expires 8-15-28

THE JOU

NOTICE OF HEARING TO EXCEED REVENUE NEUT

The governing body o
City of Syracuse
will meet on September 9, 2024 at 12:00 PM at City Hall for the p
taxpayers relating to the proposed use of all funds, the amount of a
Detailed budget information is available at City Hall a

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem T
Estimated Tax Rate is subject to change depending

	Prior Year Actual for 2023		Current Year Estim
FUND	Expenditures	Actual Tax Rate*	Expenditures
General	1,016,733	31.875	1,184,000
Employee Benefits	115,076	9.204	177,000
Fire Fighting Equipment	13,348	0.734	19,000
Special Highway	61,808		85,295
Parks & Recreation	5,192		6,555
Tourism	23,600		76,651
Opioid			
Water, Sewer & Refuse Utility	910,037		995,316
Non-Budgeted Funds-A	619,164		
Non-Budgeted Funds-B	264,916		
Totals	3,029,874	41.813	2,543,817
Less: Transfers	400,000		350,000
Net Expenditures	2,629,874		2,193,817
Total Tax Levied	380,630		395,763
Assessed Valuation	9,103,528		9,882,680
Outstanding Indebtedness, January 1,	2022		2023
G.O. Bonds	-		-
Revenue Bonds	-		-
Other	-		-
Lease Purchase Principal	109,492		76,968
Total	109,492		76,968

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Syracuse

will meet on September 9, 2024 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,016,733	31.875	1,184,000	34.555	1,200,000	276,050	26.022
Employee Benefits	115,076	9.204	177,000	4.401	181,000	130,572	12.309
Fire Fighting Equipment	13,348	0.734	19,000	1.092	20,000	17,705	1.669
Special Highway	61,808		85,295		100,000		
Parks & Recreation	5,192		6,555		20,000		
Tourism	23,600		76,651		108,445		
Opioid					9,153		
Water, Sewer & Refuse Utility	910,037		995,316		1,120,000		
Non-Budgeted Funds-A	619,164						
Non-Budgeted Funds-B	264,916						
Totals	3,029,874	41.813	2,543,817	40.048	2,758,598	424,327	40.000
						*Revenue Neutral Rate***	*37.309*
Less: Transfers	400,000		350,000		430,000		
Net Expenditures	2,629,874		2,193,817		2,328,598		
Total Tax Levied	380,630		395,763		xxxxxxxxxxxx		
Assessed Valuation	9,103,528		9,882,680		10,608,160		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	109,492		76,968		42,985		
Total	109,492		76,968		42,985		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel

Official Title: City Clerk