State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Hillcrest Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	171,725	58,070	
Debt Service	10-113				
Totals		xxxxxxxxx	171,725	58,070	1.989
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			29,197,551
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.836

Assisted by:

Address:

Email:

Attest: September 13, 2023
Kristi Cooper
County Clerk

James S Brown
Patricia S. Barnes
Max O. Liggett
Boyd McFadden
J Clayton

Governing Body

CPA Summary

Hillcrest Cemetery
Kiowa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,750	423	6	109	19	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,750	423	6	109	19	1

County Treas Motor Vehicle Estimate 423

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 109

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01709

RVT Factor 0.00024

16/20M Factor 0.00440

Comm Veh Factor 0.00077

Watercraft Factor 0.00006

2024

Hillcrest Cemetery
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hillcrest Cemetery
Kiowa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hillcrest Cemetery
Kiowa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	163,821	137,337	110,197
Receipts:			
Ad Valorem Tax	25,149	24,503	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	418	423	423
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	200	109	109
Commercial Vehicle Tax	53	19	19
Watercraft Tax	0	1	1
LAVTR			0
In Lieu of Taxes			
Sales of Laots	0	0	400
Burials	1,295	2,000	2,000
Interest on Idle Funds	305	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,426**	**27,560**	**3,458**
Resources Available:	**191,247**	**164,897**	**113,656**
Expenditures:			
Personnel Services	40,371	40,000	42,000
Contractual Services	10,243	9,500	9,500
Commodities	751	200	200
Capital Outlay	2,545	5,000	120,025
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**53,910**	**54,700**	**171,725**
Unencumbered Cash Balance Dec 31	137,337	110,197	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	183,946	141,750	171,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,725
		Tax Required	58,069
	Delinquent Comp Rate:	0.0%	1
		Amount of 2023 Ad Valorem Tax	58,070

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Hillcrest Cemetery
Kiowa County
will meet on August 22, 2023 at 7:00PM at Mullinville Gymnasium, 200 S. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Mullinville Gymnasium and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,910	0.829	54,700	0.829	171,725	58,070	2.000
Debt Service							
Totals	53,910	0.829	54,700	0.829	171,725	58,070	2.000
						*Revenue Neutral Rate***	*0.836*
Less: Transfers	0		0		0		
Net Expenditures	53,910		54,700		171,725		
Total Tax Levied	24,750		24,750		xxxxxxxxxxxxxxx		
Assessed Valuation	29,301,488		29,273,758		29,034,161		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hillcrest Cemetery District

AFFIDAVIT OF INSERTION

The Merchant's Directory, a newspaper printed in the State of Kansas, and Published in and of general circulation in Kiowa county, Kansas, with a general paid circulation in Kiowa county, Kansas, and that said newspaper is not a trade, religious or fraternal Publication.

Advertiser: Hillcrest Cemetery

Subject: NOTIC OF BUDGET HEARING

One Insertion(s): AUGUST 10, 2023

Before me. A Notary Public. Personally appeared Paul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature _____

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

14th day of August, 2023

_____ Notary Public

JUNE M. McFADDEN
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10-21-23

Commission Expires 10-21-23

Cost of Insertions:

AUGUST 19, 2023	$33.75
Total	$33.75

ICYMI: Governor Kelly Speaks on Job Creation and Retention

KEY QUOTE: "[Governor Kelly's] office said the 60,000 jobs is a milestone which 'continues the record-breaking economic development success the state has experienced' under Kelly's administration and represents more than $16.7 billion in private-sector investment that compromises more than 940 announced projects 'that include both international corporations placing operations in the Sunflower State and Kansas companies choosing to expand right here at home.'"

Gov. Kelly speaks on job creation, retention and it's struggles Meghan Flynn, Garden City Telegram

August 5, 2023

Since Kelly took office in 2019, the Office of the Governor says they have created and/or retained about 60,000 jobs within the state.

Over the course of [the Kelly Administration] they've invested hundreds of millions of dollars into affordable and moderate-income housing and have modified other state incentives to encourage developers to either build new or to restore older housing units.

Kelly said they recognize the significance of what childcare and early childhood issues are, and one of the first things she did when she came into office for her second term was to sign an executive order creating the Early Childhood Transition Taskforce.

To attract workers to the state, Kelly said they have done some things in the Department of Commerce, including creating the Office of Rural Prosperity, which works closely with local economic development offices and elected leaders in rural communities in particular.

Additionally, her administration has created the Office of Broadband Development, which will hopefully expand broadband access across the state but particularly into rural communities.

(First Published in the Merchant's Directory on August 10, 2023) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING Sta 20Spec

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Outstanding Indebtedness, Jan 1,

	2021	2022	2023
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hillcrest Cemetery District

Doug Reh

Chevrolet Buick Cadillac

HEATH FRYDENDALL, Sales Associate
Cell: (620-391-1037
1501 E. FIRST **Pratt, Kansas**
PHONE (620-672-5633
PRATT, KS 67124 **FAX (620-672-5638**

The Kiowa County Conservation District Career Opportunity

Natural Resource Specialist

Accepting Applications Until August 4th

Looking for skills to advance sustainable agricultural practices and environmental outomes in a multi-county area. Send resumes to : Kiowa County Conservation District 112 E. Illinois Ave, Greensburg, KS 67054
Look for us on Facebook for details or Cll 620-723-2146. ext 3

Resolution No. 23-1

A RESOLUTION OF THE HILLCREST CEMETERY DISTRICT OF MULLINVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hillcrest Cemetery District was calculated as 0.836 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillcrest Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

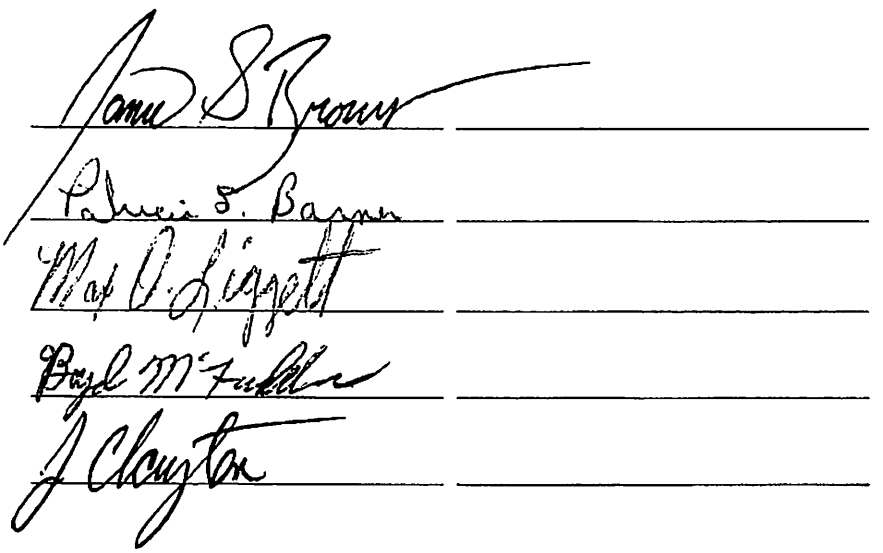
WHEREAS, the Governing Body of the Hillcrest Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLCREST CEMETERY DISTRICT:

The Hillcrest Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.836 mills to a rate of 2.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 and **SIGNED** by the Governing Body.



Roll Call Vote

A Roll Call Vote of the Hillcrest Cemetery District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2023
Resolution No. 23-1

Governing Body Member	Yes	No	No Vote
Max Liggett	✓		
Boyd McFadden	✓		
Jonathan Clayton	✓		
Jamie Brown	✓		
Patricia Barnes	✓		
TOTAL	5	0	

Certified:
J Clayton, Treasurer