State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Cimarron Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		290,050	172,494	5.216
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	290,050	172,494	5.216
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					33,071,800
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 4.217

Assisted by:
Benton Accounting Inc

Address:
107 S Main St
Cimarron, KS
Email:

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Attest: 10-4 2023
Ashley Rogers
County Clerk

Governing Body

Cimarron Township
Gray County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,424	6,154	173	1,035	2,617	140
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,424	6,154	173	1,035	2,617	140

County Treas Motor Vehicle Estimate 6,154

County Treas Recreational Vehicle Estimate 173

County Treas 16/20M Vehicle Estimate 1,035

County Treas Commercial Vehicle Tax Estimate 2,617

County Treas Watercraft Tax Estimate 140

MVT Factor 0.04414

RVT Factor 0.00124

16/20M Factor 0.00742

Comm Veh Factor 0.01877

Watercraft Factor 0.00100

Cimarron Township
Gray County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2012 JD Backhoe	7/21/21	48		81,130	47,766	47,766	0
				Total	**47,766**	**47,766**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cimarron Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	83,554	137,495	99,211
Receipts:			
Ad Valorem Tax	138,484	139,424	xxxxxxxxxxxxxx
Delinquent Tax	278		
Motor Vehicle Tax	12,947	6,099	6,154
Recreational Vehicle Tax	367	217	173
16/20 M Vehicle Tax	764	664	1,035
Commercial Vehicle Tax	2,379	2,089	2,617
Watercraft Tax		125	140
LAVTR			0
Gross Earnings (Intangibles) Tax	225		0
Wind Farm	2,108	2,108	2,021
Redemption Tax	704		
Vehicle Rental Tax	0		
Lot Sales	1,950	3,000	3,000
Burial Open/Close	2,850	5,000	5,000
Interest on Idle Funds	205	190	225
Neighborhood Revitalization Rebate	-2,870	-2,446	-2,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**160,391**	**156,470**	**18,345**
Resources Available:	**243,945**	**293,965**	**117,556**
Expenditures:			
Officers Pay	2,850	3,000	3,000
Salaries & Wages	52,102	70,000	70,000
Employer Taxes	4,274	5,500	5,500
Supplies	17,614	24,000	26,550
Equipment		23,488	160,000
Buildings Maintenance	2,108	10,000	10,000
Insurance	11,277	11,000	15,000
Lease Payment	16,226	47,766	0
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**106,451**	**194,754**	**290,050**
Unencumbered Cash Balance Dec 31	137,495	99,211	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	198,214	194,754	290,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,050
		Tax Required	172,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	172,494

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cimarron Township
Gray County
will meet on August 23, 2023 at 8:30 a.m. at 107 S Main St Cimarron KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 107 S Main St Cimarron KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,451	4.712	194,754	4.430	290,050	172,494	5.217
Debt Service							
Library							
Road							
Special Machinery							
Totals	106,451	4.712	194,754	4.430	290,050	172,494	5.217
						*Revenue Neutral Rate***	*4.217*
Less: Transfers	0		0		0		
Net Expenditure	106,451		194,754		290,050		
Total Tax Levied	139,462		139,424		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,591,292		31,471,911		33,064,471		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		59,142		47,766		
Total	0		59,142		47,766		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike McNiece
Trustee

Cimarron Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	172,484	5.217	2,020
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	172,484	5.217	2,020

2023 July 1 Valuation: 33,064,471

Valuation Factor: 33,064.471

Neighborhood Revitalization Subj to Rebate: 387,307

Neighborhood Revitalization factor: 387.307

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in ***The Jacksonian*** on Wednesday, August 9, 2023.)

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Debt Service							
Library							
Road							
Special Machinery							
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						*Revenue Neutral Rate***	4.217
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Net Expenditure	106,451		194,754		290,050		
Total Tax Levied	139,462		139,424		xxxxxxxxxxxxxxx		
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Lease Purchase Principal	0		59,142		47,766		
Total	0		59,142		47,766		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Mike McNiece
Trustee

(First published in *The Jacksonian* on Wednesday, August 9, 2023.)

Resolution No. 1

A RESOLUTION OF THE CIMARRON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cimarron Township was calculated as 4.217 mills by the Gray County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cimarron Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cimarron Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CIMARRON TOWNSHIP:

The Cimarron Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.217 mills. The new mill levy will be 5.217 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Cimarron Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2023

Resolution No. 1

Governing Body Member	Yes	No	No Vote
Robert Clark	✓		
Mike McNiece	✓		
Beverly Benton	✓		
TOTAL			

Certified: