

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget		Allocation for Year 2024									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	680	1,213	18	13	20	22	15	48	15	31		
Debt Service	396	707	10	8	12	13	9	28	9	18		
Library	154	274	4	3	5	5	3	11	3	7		
Road	15,237		436		496		374		368			
Special Road	0		0		0		0		0			
Noxious Weed	0		0		0		0		0			
Fire Protection	1,879		50		57		43		42			
	0		0	0	0	0	0	0	0	0		
	0		0	0	0	0	0	0	0	0		
	0		0	0	0	0	0	0	0	0		
	0		0	0	0	0	0	0	0	0		
	0		0	0	0	0	0	0	0	0		
	0		0	0	0	0	0	0	0	0		
Total	18,109		518	24	590	40	445	87	437	56		
Total - 3rd Class City Levies (...)		2,195										

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: Morton Township
Sedgwick County

AS provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2023</u>	<u>2024</u>
Ad Valorem Tax	\$1,508	\$1,533
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$450	\$428
Recreational Vehicle Tax	\$8	\$7
16/20M Vehicle Tax	\$11	\$10
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,977	\$1,977
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	0.142	0.134
Difference in Levy Rate:	(0.008)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Morton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,457	678	177
Receipts:			
Ad Valorem Tax	10,967	17,236	XXXXXXXXXXXXXXXXXX
Delinquent Tax	86	50	50
Motor Vehicle Tax	2,006	1,385	1,893
Recreational Vehicle Tax	33	26	31
16/20 M Vehicle Tax	35	34	43
Commercial Vehicle Tax	72	44	64
Watercraft Tax	20	24	46
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Excise Tax	3	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,222	18,799	2,127
Resources Available:	18,678	19,477	2,303
Expenditures:			
Officers Pay	11,678	9,600	10,200
Legal Publications-Accounting	0	200	1,300
Employee Benefits	0	0	0
Operating Expenses	4,647	5,500	5,500
Materials/Supplies	0	0	0
Equipment	0	0	0
Insurance	0	4,000	2,000
Audit	0	0	0
Salaries/Wages	0	0	0
Building Maintenance	626	0	519
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	574		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	475		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,000	19,300	19,519
Unencumbered Cash Balance Dec 31	678	177	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	18,000	19,300	19,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,519
		Tax Required	17,216
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		17,216

CPA Summary

Morton Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Debt Service			
Unencumbered Cash Balance Jan 1	515	572	167
Receipts:			
Ad Valorem Tax	10,761	10,042	XXXXXXXXXXXXXXXXXX
Delinquent Tax	66	0	0
Motor Vehicle Tax	1,583	1,359	1,103
Recreational Vehicle Tax	26	26	18
16/20M Vehicle Tax	23	33	25
Commercial Vehicle Tax	56	43	37
Watercraft Tax	16	23	27
Excise Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	12,533	11,526	1,210
Resources Available:	13,048	12,097	1,378
Expenditures:			
Bond Principal	11,239	10,000	10,000
Bond Interest	1,238	1,925	1,375
Bond Fee		5	5
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	12,476	11,930	11,380
Unencumbered Cash Balance Dec 31	572	167	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	12,480	11,930	11,380
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,380
Tax Required			10,002
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			10,002

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Library			
Unencumbered Cash Balance Jan 1	37	0	0
Receipts:			
Ad Valorem Tax	1,426	1,508	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4	0	0
Motor Vehicle Tax	190	450	428
Recreational Vehicle Tax	5	8	7
16/20M Vehicle Tax	7	11	10
Commercial Vehicle Tax	4	14	14
Watercraft Tax	3	8	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,640	1,999	470
Resources Available:	1,677	1,999	470
Expenditures:			
Cheney Library	1,677	1,999	2,002
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,677	1,999	2,002
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	2,000	2,036	2,002
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,002
Tax Required			1,533
Delinquent Comp Rate 0.0%			0
Amount of 2023 Ad Valorem Tax			1,533

CPA Summary

Morton Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	81,534	9,695	4,210
Receipts:			
Ad Valorem Tax	113,196	162,338	xxxxxxxxxxxxxx
Delinquent Tax	412	500	300
Motor Vehicle Tax	18,086	13,482	16,494
Recreational Vehicle Tax	513	325	436
16/20M Vehicle Tax	701	438	496
Commercial Vehicle Tax	416	222	374
Watercraft Tax	239	210	368
Special Highway/Gasoline Tax	35,598	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	169,161	211,514	52,468
Resources Available:	250,695	221,210	56,678
Expenditures:			
Officers Pay	387	5,000	5,000
Salaries & Wages	57,517	40,000	42,500
Employee Benefits	19,533	20,000	11,000
Operating Expenses	4,181	15,000	15,000
Road Materials	63,465	40,000	50,000
Equipment	19,474	60,000	50,000
Insurance	9,796	7,000	8,000
Audit	0	0	0
Fuel	7,552	30,000	20,000
Contract Labor	4,565	0	15,250
Cash Forward (2024 column)			
Transfer to Special Machinery	54,329		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	200		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	241,000	217,000	216,750
Unencumbered Cash Balance Dec 31	9,695	4,210	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	241,000	239,000	216,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			216,750
Tax Required			160,072
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			160,072

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	128,512
Transfers from:	
Road Fund	54,329
General Fund (No Levy)	0
General Fund (Gen has Levy)	574
Interest on Idle Funds	114
Other	
Resources Available:	183,529
Total Expenditures	103,195
Unencumbered Cash Balance, Dec 31	80,334

CPA Summary

Morton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	348	396	48
Receipts:			
Ad Valorem Tax	18,430	18,495	XXXXXXXXXXXXXX
Delinquent Tax	41	0	0
Motor Vehicle Tax	1,851	2,195	1,879
Recreational Vehicle Tax	52	53	50
16/20M Vehicle Tax	68	71	57
Commercial Vehicle Tax	43	36	43
Watercraft Tax	24	34	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,510	20,885	2,070
Resources Available:	20,858	21,280	2,118
Expenditures:			
City of Cheney	20,462	21,232	22,870
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	20,462	21,232	22,870
Unencumbered Cash Balance Dec 31	396	48	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	20,462	21,232	22,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,870
		Tax Required	20,752
		Delinquent Comp Rate	0.0%
		Amount of 2023 Ad Valorem Tax	20,752

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

PUBLIC NOTICE

First Published in TSnews June 29, 2023 (1t)

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgwick County as second class matter. That the attached is a true and correct copy thereof and was published on the following date in the regular and entire issue of said newspaper

First Publication was made
On the 29th Day of June, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 182.81
Courtney D Harris

Subscribed and sworn to before me this
3 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024



NOTICE OF BUDGET HEARING

The governing body of **Morton Township Sedgwick County** will meet on July 26, 2023 at 8:00 AM at 325 E South Ave, Cheney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,000	0.423	19,300	0.628	19,519	17,216	0.574
Debt Service	12,476	0.417	11,930	0.366	11,380	10,002	0.334
Library	1,677	0.138	1,999	0.142	2,002	1,513	0.134
Road	241,000	10.957	217,000	15.237	216,750	180,072	13.998
Special Road							
Noxious Weed							
Fire Protection	20,462	1.784	21,232	1.736	22,870	20,752	1.613
Special Machinery	103,195						
Total	396,811	13.721	271,461	18.109	272,521	209,574	16.855
					<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>		
					<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>		
Less Transfers	54,903		0		0		
Net Expenditure	341,908		271,461		272,521		
Total Tax Levied	155,047		209,613		XXXXXXX		
Total Assessed Valuation	25,995,563		27,439,818		29,979,891		
Township Assessed Valuation Only					11,434,976		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	55,000		55,000		45,000		
Other	0		0		0		
Lease Purchase Principal	29,483		13,000		0		
Total	84,483		68,000		45,000		
*Tax rates are expressed in mills.							
**Revenue Neutral Rate as defined by KSA 79-2988							
Suzann Talkington							
Morton Township Treasurer							

RECEIVED

JUL 31 2023

Sedgwick Co. Clerk