## **CERTIFICATE**

To the Clerk of ROOKS COUNTY, State of Kansas

We, the undersigned, officers of

## **CITY OF ZURICH**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	
				Amount of 2019 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Limit f	or 2020	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	117,658	22,857	52.889
Special Highway		8	17,468		
Sewer Utility		8	40,776		
Non-Budgeted Funds		9			
Totals		xxxxxx	175,902	22,857	52.889
Budget Summary		10	.:		County Clerk's Use On
Neighborhood Revitalization			٠		432,174
			•	ı	Nov 1, 2019 Total
Tax Lid Limit (from Computati	on Tab)			22,857	Assessed Valuation
Does the City Need to Hold an I				NO	
. •					•
Assisted by:					
Manes & Miller LLP			4:11		

Assisted by:		
Mapes & Miller LLP	Sha Madhy Stephanie Maddex	
Address:	Show I salvey	
503 Main St., PO Box 508	Stockario Martio	
Stockton, KS 67669-0508	OLINIV.	<del></del>
Email:	Some Sandy Chard	
mmstkn@ruraltel.net	speal functioner	
	Drug June Control	
Date Attested UÚ 22	2019 is the Bri m_	
	Lama Hughes	
County Clerk	Governing Body	and the second second

## STATE OF KANSAS Rooks COUNTY SS.

## **Affidavit of Publication**

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notic	e is a true copy thereof and
	ular and entire issue of said
newspaper for	consecutive Will
the first publication thereo	f being made as aforesaid on
the day of	Regest . 20 19.
with subsequent publication	ons being made on the
following dates:	Ū
, 20	, 20
, 20	, 20
. 20	, 20
	, 20
Signed:	
10	
Subscribed and sworn to	o before me this 541
MINISTER TO THE PROPERTY OF THE PARTY OF THE	Y
dal ttelle	
A CALL OF THE PARTY OF THE PART	May 20 1.
A NOTARY	luguat 20 5
e NOTARY PUBLIC	Migust 20 E.
EXCOPIATION E NO	tary Public's Signature
No.	tary Public's Signature
EXCOPIATION E NO	tary Public's Signature (lig 3 2011)
No.	tary Public's Signature
My commission expires:	tary Public's Signature (lig 3 2011)

Total Publication Fee



## **CERTIFICATE**

To the Clerk of ROOKS COUNTY, State of Kansas

We, the undersigned, officers of

## **CITY OF ZURICH**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget							
		Page	Budget Authority	Amount of 2019 Ad	County Clerk's					
Table of Contents:	**	No.	for Expenditures	Valorem Tax	Use Only					
Computation to Determine Limit for	r 2020	2	2/10/21/21/20/							
Allocation of MVT, RVT, and 16/2		3								
Schedule of Transfers		4								
Statement of Indebtedness		5	. A							
Statement of Lease-Purchases		1 6								
Commence of Addison a distribution		<del>                                     </del>								
<u>Fund</u>	K.S.A.									
General	12-101a	7	117,658	<u> </u>						
Special Highway		8	17,468	<del></del>						
Sewer Utility		8	40,776							
Non-Budgeted Funds		9			•					
Totals		XXXXXX	175,902	22,857						
Budget Summary		10			County Clerk's Use Only					
Neighborhood Revitalization	<u> </u>				N 1 0010 T1					
Neighborhood Revitalization  Tax Lid Limit (from Computation  Does the City Need to Hold an Electric Need to Hold N				22;857 NO	Nov 1, 2019 Total Assessed Valuation					
Tax Lid Limit (from Computation  Does the City Need to Hold an Ele  Assisted by:		· .		•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an El				•	1 " " ' ' '					
Tax Lid Limit (from Computation Does the City Need to Hold an Ele Assisted by: Mapes & Miller LLP Address:				•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an Ele Assisted by: Mapes & Miller LLP  Address: 503 Main St., PO Box 508				•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an Elemann Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508				•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an Eleman Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508  Email:				•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an Elemann Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508				•	1					
Tax Lid Limit (from Computation Does the City Need to Hold an Eleman Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508  Email:				•	1 " " ' ' '					
Tax Lid Limit (from Computation Does the City Need to Hold an Electric Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508  Email:				•	1 " " ' ' '					
Tax Lid Limit (from Computation Does the City Need to Hold an Electric Assisted by:  Mapes & Miller LLP  Address: 503 Main St., PO Box 508  Stockton, KS 67669-0508  Email:  mmstkn@ruraltel.net	lection?			•	1					

Amount of Levy

## CITY OF ZURICH

2020

C	omputation	to	Determine	Limit	for 2020	
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••	ion and ion, minoring in soil budget				F .39	22,224
2.	Library levy in 2019 budget				· s	
	Other tax entity levy in 2019 budget			_		
3.	Net tax levy				ζ	22,224
	,					
	:	2020 Budget Perce	entage Adjustment	s		
4.	New improvements, remodeling and renovations	s for 2019 :	+	0		
5.	Increase in personal property for 2019 :					
	5a. Personal property 2019	+	22,353	•		
t	5b. Personal property 2018	-	22,650			
	5c. Increase in personal property (5a minus 5b)	,	+	0		
	, constant of property (constant of	,	•	(Use Only if > 0)		
į.	Valuation of annexed territory for 2019:			(oscolly ii - v)		
	6a. Real estate	+	0			
	6b. State assessed	+	0			
	6c. New improvements	+	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)			0		
	(		·	<u> </u>		
	Valuation of property that has changed in use du	ıring 2019 :	+	5,838		
i.	Expiration of property tax abatements	4	+	0		
).	Expiration of TIF, Rural Housing, and NR Distr	icts	+			
	(Incremental assessed value over base)					
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7,	8 & 9)		5,838		
1.	Total estimated valuation July 1, 2019	***************************************	437,658			
2.	Percentage adjustment factor - Line 10 / (Line 1	1 - Line 10))		0.0135		
3.	Percentage adjustment increase (12 times 3)			-	+ \$	300
4.	Consumer Price Index for all urban consumers f	or calendar year 20	118 (5 year average)			1.50%
5	Common Daine Index of the common (2.1)	Y to 1.45				
٠.	Consumer Price Index adjustment (Line 3 times	Line 14)			\$	333
6.	Total Percentage Adjustments				<u> </u>	633
_,					J.	UJJ

## 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	-	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	tori' mantanti a 1900 da 1900 d
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	*	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget	: + <u>-</u>	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ -	
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	. + <u>.</u>	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	· · * .	0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+.	0
26.	Total Revenue Adjustments	•	0

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Yes

## Levies on Behalf of Another Political or Governmental Subdivision

	,		
<b>27</b> .	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	* +	
30.	Total Computed Tax Levy		22,857
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of t	the years listed belo	w.
	2016 Tax Levy (Less Levy for other Governmental Units)		
	2017 Tax Levy (Less Levy for other Governmental Units)		None
	2018 Tax Levy (Less Levy for other Governmental Units)		None
	2019 Tax Levy (Less Levy for other Governmental Units)		None
	Average Tax Levy (last three years)	#DÍV/0!	
	CPI Adjustment of 0.025	#DIV/0!	
	Average Tax Levy Adjusted by CPI	#DIV/0!	
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement	#DIV/0!	
	•		
	Other Tests - Lost Valuation Test		ř
	Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		
	Change in Levy	0	
	CPI Adjustment		333
	2020 Mill Rate (Less Mills for other Governmental Units)		
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate		. 0
	Total Adjustment for Loss of Assessed Valuation		333
	Exemption from Election Requirment		Yes

CITY OF ZURICH

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Year 2018   MVT   RVT	Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2020	ear 2020	
Treas Motor Vehicle Estimate  Treas Recreational Vehicle Estimate  Treas Commercial Vehicle Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  Treas Wetercaft Tax Estimate  Treas Wetercaft Tax Estimate  The Stimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate	for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Treas Motor Vehicle Estimate  Treas Recreational Vehicle Estimate  Treas Commercial Vehicle Tax Estimate  Treas Commercial Vehicle Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  The Stimate  The St	neral	22,224	3,630	17	42	267	18
Treas Motor Vehicle Estimate  Treas Recreational Vehicle Estimate  Treas 16/20M Vehicle Estimate  Treas Commercial Vehicle Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  Treas Wetercraft Tax Estimate  The Stimate  Treas Watercraft Tax Estimate	ot Service						
3,630 3,630 0.16334 actor	rary						
3,630 3,630 0.16334 actor							
3,630 3,630 0.16334 actor							
3,630 3,630 0.16334 actor							
3,630 0.16334 actor 16/20 Vehicle F	TAL	22,224	3,630	17	42	267	18
0.16334 actor 16/20 Vehicle F	unty Treas Motor Vehic	sle Estimate	3,630				
0.16334 actor 16/20 Vehicle F	unty Treas Recreationa	I Vehicle Estimate	•	17			
0.16334 actor 16/20 Vehicle F	unty Treas 16/20M Vet	nicle Estimate			42		
0.16334 Vehicle Factor 16/20 Vehicle F	unty Treas Commercial	Vehicle Tax Estimate		*. *	·	267	
0.16334 Recreational Vehicle Factor 16/20 Vehicle F	unty Treas Watercraft	fax Estimate				,	18
Recreational Vehicle Factor 16/20 Vehicle F							
/20 Vehicle F	tor Vehicle Factor		0.16334				
16/20 Vehicle Factor  Commercial Vehicle 1		Recreational Vehicle Fac	tor	0.00076			
Commercial Vehicle			16/20 Vehicle F	actor	0.00189		
				Commercial Ve	hicle Factor	0.01201	
Wate					Watercraft Factor	or '	0,00081

CITY OF ZURICH

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2020

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute		
	Totals	0	0	0			
	Adjustments*			<u> </u>			
	Adjusted Totals	0	o	0			

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

CITY OF ZURICH

					 <u></u>	<b>,,,,,,</b>				and the	ngi (			A .		844		X		**	
Amount Due	2020	Principal			41.			0			e		0		zi					0	0
Ато	20	Interest		-				0					0							0	0
Amount Due	19	Principal						0					0							0	0
Amon	2019	Interest						0		•			0				3		-	0	0
	Date Due	Principal																			
	Date	Interest																			
Beginning Amt	Outstanding	Jan 1,2019						0					0							0	0
	Amount	Issued																			
Interest	Rate	%																			
Date	of	Retirement																			
Date	of	Issue													2.					·	
	Type of	Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:						Total Other	Total Indebtedness

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CITY OF ZURICH

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due 2020						c
Payments Due 2019						0
Principal Balance As Beginning of 2019						0
Total Amount Financed (Beginning Principal)						Totals
Interest Rate						
Term of Contract (Months)						
Contract Date						
Items Purchased						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL THE STATE OF	EJES 7 E		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	80,343	80,802	86,649
Receipts:			
Ad Valorem Tax	21,323	22,224	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	751	0	
Motor Vehicle Tax	4,260	4,090	3,630
Recreational Vehicle Tax	23	50	17
16/20M Vehicle Tax	29	31	42
Commercial Vehicle Tax	351	573	267
Watercraft Tax	19	18	. 18
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	3,857	3,900	3,900
Rent Income	700	700	700
In Lieu of Tax (IRB)		`	,,,,
Interest on Idle Funds	237	250	250
Neighborhood Revitalization Rebate	-1,021	-739	-672
Miscellaneous			-012
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,529	31,097	8,152
Resources Available:	110,872	111,899	94,801
Expenditures:	110,072	111,077	74,801
Salaries & Wages	2,410	2,500	2,500
Employee Benefits	0	0	0
Utilities	7,029	7,100	7,100
Fire Protection	2,597	2,600	2,600
Access Van	831	850	850
Commodities & Supplies	2,237	2,300	2,300
Economic Development	207	250	250
Payroll Taxes	735	750	750
Contracted Services	6,495	· 6,500	6,500
Insurance & Bond	1,959	2,000	2,000
Capital Outlay	5,200	0	0,000
Cash Forward (2020 column)	3,200		92,408
Miscellaneous	370	400	400
Does miscellaneous exceed 10% of Total Exp	370	400	400
Total Expenditures	20.070	25.250	117 (80
Unencumbered Cash Balance Dec 31	30,070	25,250 86,640	117,658
2018/2019/2020 Budget Authority Amount:	80,802 111,944		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
zorozornizozo budget Addioiny Amount:		118,019 -Appropriated Balance	117,658
			117 220
	i olai Expendit	ure/Non-Appr Balance	117,658
,	Delinguent Come Bets	Tax Required 0.0%	22,857
:	Delinquent Comp Rate:		2 22
	Amount of	2019 Ad Valorem Tax	22,857

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## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,552	13,288	14,878
Receipts:		17,200	14,0/0
State of Kansas Gas Tax	2,611	2,590	2.500
County Transfers Gas	0	2,500	2,590
Interest on Idle Funds		- Y	·
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,611	2,590	2.500
Resources Available:	14,163	15,878	2,590
Expenditures:		13,078	17,468
Street Repair and Maint	875	1,000	1,000
Cash Forward (2020 column)			16,468
Miscellaneous			10,408
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	875	1,000	17,468
Unencumbered Cash Balance Dec 31	13,288	14,878	17,408
2018/2019/2020 Budget Authority Amount:	22,404	15,252	17,468

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
33.227		36,043
	33,33	30,043
3,600	3 600	3,600
	1,133	1,133
4.733	4 733	4,733
	37,743	40,776
1.757	2,000	2,000
	···	1,500
102	200	200
-		37.076
		37,070
2,950	3,700	40,776
35,010	36,043	<del></del>
39,689	37,557	40,776
	Actual for 2018  33,227  3,600 1,133  4,733 37,960  1,757 1,091 102  2,950 35,010	Actual for 2018 Estimate for 2019  33,227 35,010  3,600 3,600 1,133 1,133  4,733 4,733 37,960 39,743  1,757 2,000 1,091 1,500 102 200  2,950 3,700 35,010 36,043

Non-Budgeted Funds

(1) Fund Name:

## NON-BUDGETED FUNDS

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

(Only the actual budget year for 2018 is to be shown)

Consistent Description		Canital Improve	- trees								
SHE NEST					7		2				
Unencumbered		Unencumbered		Unencumbered		Unencumbered	-	Unencumbered		Total	
Cash Balance Jan 1	30,486	Cash Bulance Jan 1	19,532	Cash Balance Jan I		Cash Balance Jan I		Cash Balance Jan 1		\$0,018	
		Receipts		Receipts		Receipts		Receipts			
-											
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	o	0	
Resources Available:	30,486	Resources Available	19,532	Resources Available	0	Resources Available:	0	Resources Available	o	\$10,08	
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures			_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	30,486	Cash Balance Dec 31	19,532	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	810'05	*
										\$0,018	*

\*\* Note: These two block figures should agree.

## NOTICE OF BUDGET HEARING

## The governing body of CITY OF ZURICH

will meet on August 20, 2019 at 7:30PM at Zurich City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Zurich City Building and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current 1 car Estimate for 2019 Ad valorem 1 ax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2018		ai for 2018	Current Year Esti	mate for 2019	Propos	sed Budget for 2020				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019	Estimate			
General	30,070	52.818	25,250	47.248	·	Ad Valorem Tax	Tax Rate*			
Special Highway	875		1,000	47.248	117,658	22,857	52.226			
Sewer Utility	2,950	<del>                                     </del>	······································	<del></del>	17,468					
Non-Budgeted Funds			3,700		40,776					
Totals	33,895	52,818	20.042	ļ <u> </u>						
Less: Transfers	0	32.818	29,950	47,248	175,902	22,857	52.226			
Net Expenditure	33,895	4	0	_	0					
Total Tax Levied		4 4	29,950		175,902					
Assessed Valuation	21,917	4 4	22,224		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
	414,959	J	470,372		437,658					
Outstanding Indebtedness,						l				
January I,	2017									
G.O. Bonds	2017	1 -	2018	_	2019					
Revenue Bonds	0	<b> </b>	0	] [	0					
Other	0	<b>↓</b>	0	] [	0					
case Purchase Principal	0		0	]	0					
Total	0		0	1 1	0					
*Tax rates are expressed in m	0		0	1 t	<u>_</u>					

Carolyn Wike	-

City Official Title: City Clerk

Page No.

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## STATE OF KANSAS Rooks COUNTY SS.

## **Affidavit of Publication**

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for the first publication thereof-being made as aforesaid on with subsequent publications being made on the following dates: Signed: Subsoribed and sworn to before me this Publication Fee Affidavit, Notary's Fee Additional copies \_\_\_\_ Total Publication Fee

) 11 2020	**************************************	000	1	Tex Tex Rate	52 226 7	Ma C C		\$2,226		in.				<b>k</b> a				
/ille Time	n tax.	D. done for	Proposed Budget for 2020	Amount of 2019 Ad Valorem Tax	22,857			22.857			<b>х</b> г 1			T				
of the Plain	upose of hearing and camount of ad valoren valiable at this hearing enacies in or maximum sicol valuation.		Propor	Budget Authority for Expenditures	117,658	17,468	40,776	174 003	20,6,611	175,902	437,658	2019	0	, o	0			
19 issue Ring	ding for the put funds and the g and will be a valorem # was		e for 2019	Actual Tax Rate*	47.248			97.6	47.748							î.	. lest	
sday, August 1, 2019 i notice of budget hearing	The governing body of CITY OP ZURICH will meet on August 20, 2019 at 7:30PM at Zurich City Ballding for the purpose of hearing and vering objections of incapayers relating to the proposed use of all flands and the amount of ad valorem Detailed budget information is available at Zurich City Building and will be available at this hearing ponutures and Amount of Lurrent is are amountee not AUTY And venome is a subject to change depending on the final assessed valuation.		Current Year Estimate for 2019	Exmenditures	25.250	1,000	3,700		29,950	29,950	470,372 .	2018	0	0	0			
Thursda Noti	roo, 2019 at 7: repayers relating nation is availan re or current v		for 2018	Actual Tay Rate	52.818				52.818									
(Published in the Thursday, August 1, 2019 issue of the Plainville Time) NOTICE OF BUDGET HEARING	The governing body of CITY OP ZURICH will meet on August 20, 2019 at 7:30PM at Zurich City Building for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all finals and the amount of ad valorent tax. Detailed budget information is available at Zurich City Building and will be available at this hearing. BUDGET SUMMARY Fruposeo Bauget ZALZU EXPONDING OF CAUTH THE TRANSMERS OF ALLY AND VAROVENT IN CHARGOME. THE PROPERTY OF THE SIGNAL AND VAROVENT IN CHARGOME. Estimated Tax Rate is subject to change depending on the final assessed valuation.		Prior Year Actual for 2018		30000	875	2,950		33,895	33,895	21,917	2017	0	0 0	0			Ikerson
(P.	в		•		FUND	General	Sewer Utility	Non-Budgeted Funds	otals	ess: Transfers Net Expenditure	Total Tax Levied	Outstanding Indebtedness,	G.O. Bonds	Revenue Bonds	case Purchase Principal	Tax rates are expressed in m		Carolyn Wikerson

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## CITY OF ZURICH

## Summary of Significant Assumptions Year Ending December 31, 2020

## Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects Management's judgement as of July 26, 2019 the date of this projection, of the expected conditions if the hypothetical assumptions occur. There will usually be defferences between projected and acutal results, because events and circumstances frequently do not occur as expected, and those differences may be material. This summary of assumptions is not all-inclusive and the budget is based on circumstances and conditions existing at the time it was prepared.

## Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

## Reciepts-

- a. Budgeted property tax revenues for 2020 are based on estimates provided by the County Treasurer, and the property evaluation provided by the County Clerk.
- b. Sewer charges budgeted for 2020 were estimated to be similar to prior years.
- c. Other 2020 budgeted receipts are deemed to be similar to prior years.

## Expenditues-

- a. Budgeted expenditures are deemed to be similar to prior years.
- b. No major projects are anticipated for 2020 at this time.
- c. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.

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