State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Ellinwood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	521,071
TOTAL	xxxxxxx	521,071
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

13.182

39,529,682

Total Revenue Neutral Rate: 2.782

Total Proposed Estimated Mill Rate: 3.000

Cari Ringwald
Jonelle Nile
Maggie Anderson
[illegible]

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Ellinwood Recreation Commission
13 North Main, PO Box 342
Ellinwood, KS 67526

Sponsoring
USD/City Address

USD 355
300 North Schiller
Ellinwood, KS 67526

Provide point of contact:
Stephen Richter
POC phone number:
620-566-7323

Other County:	Stafford County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Ellinwood Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	262,797	274,920	316,097
Receipts:			
Tax Revenues	79,970	118,611	130,471
Program Revenues	26,204	18,024	19,827
Donations			
Wellness Center	46,100	50,084	55,092
Grants	4,300		
Reimbursed Expense	947		
Misc.		125	138
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	157,522	186,844	205,528
Resources Available	420,319	461,764	521,625
Expenditures:			
Personnel	68,081	74,865	82,352
Contractural	27,786	29,441	32,385
Commodities	37,291	40,304	44,334
Capital Outlay	8,069	1,056	362,000
Lease Payments			
Other	4,173		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	145,399	145,666	521,071
Unencumbered Cash Balance	274,920	316,097	554

Dollar amount to be raised by 3 mill: $ 120,128

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Ellinwood Recreation Commission

will meet on September 6, 2023 at 6:00 pm at Ellinwood Rec. Wellness Center, 13 N. Main, Ellinwood, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ellinwood Rec. Office, 13 N. Main, Ellinwood, KS and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	145,399	145,666	521,071
Totals	145,399	145,666	521,071

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.782*
Total Proposed Estimated Tax Rate	*3.000*

Ellinwood Recreation Commission

Recreation Commission Secretary

RESOLUTION NO. 090623

WHEREAS, the Ellinwood Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 355 is currently authorized to levy a property tax of not to exceed 3.0 mills for the use of the Recreation Commission; and

WHEREAS, the Ellinwood Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Ellinwood Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 3.0 mills, and that the Commission requests the Unified School District No. 355 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Ellinwood Recreation Commission on this 6th day of September, 2023.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call vote of the Ellinwood Recreation Commission to Levy a Property Tax Exceeding the Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. **090623**

Governing Body Member	Yes	No	No Vote
Cari Ringwald, Chair	X		
Jonell Niles	X		
Jeff Zook	X		
Cindy Vink			X Absent
Megan Anderson	X		
TOTAL	4		

Certified:

Affidavit of Publication

STATE OF KANSAS **SS.**

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 17 day of Aug, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W. M

SUBSCRIBED and sworn to before me this 17 day of Aug, 2023.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 44.73

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 17, 2023) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.782
Total Proposed Estimated Tax Rate	3.000

Ellinwood Recreation Commission

Recreation Commission Secretary

County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ellinwood Recreation Commission **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.00. The date of our hearing is September 6, 2023 at 6:00pm AM/PM and will be held at 13 N. Main in Ellinwood, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.