State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
AUG 18 2025
NEOSHO CO. CLERK

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	23,048	6,068	1.591
Debt Service	10-113				
Totals		xxxxxxxxx	23,048	6,068	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,811,657

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.594
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
Neosho County Clerk
Address:
100 S Main St
Erie, KS 66720
Email:
nococlerk@neoshocountyks.org

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Odense Cemetery #12
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,068	867	15	44	10	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,068	867	15	44	10	5

County Treas Motor Vehicle Estimate 867

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 5

MVT Factor 0.14288

RVT Factor 0.00247

16/20M Factor 0.00725

Comm Veh Facto 0.00165

Watercraft Factor 0.00082

2026

Odense Cemetery #12
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Odense Cemetery #12
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,066	26,892	16,039
Receipts:			
Ad Valorem Tax		6,068	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,010	867
Recreational Vehicle Tax		15	15
16/20M Vehicle Tax		39	44
Commercial Vehicle Tax		10	10
Watercraft Tax		5	5
In Lieu of Taxes			
Income from Treasurer	7,101		
Lots sold	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,251**	**7,147**	**941**
Resources Available:	**32,317**	**34,039**	**16,980**
Expenditures:			
Operations, Book Keeping, Board Payment	800		
Budget Prep	175		
Publication	50		
Mowing	4,400		
Expenditures		18,000	23,048
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,425**	**18,000**	**23,048**
Unencumbered Cash Balance Dec 31	26,892	16,039	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	20,742	22,090	23,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,048
		Tax Required	6,068
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,068

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Odense Cemetery #12
Neosho County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,425	1.605	18,000	1.593	23,048	6,068	1.594
Debt Service							
Totals	5,425	1.605	18,000	1.593	23,048	6,068	1.594
						*Revenue Neutral Rate**	*1.594*
Less: Transfers	0		0		0		
Net Expenditures	5,425		18,000		23,048		
Total Tax Levied	6,068		6,068		xxxxxxxxxxxxxxx		
Assessed Valuation	3,781,324		3,808,257		3,806,149		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published In The Erie Record July 25, 2025

NOTICE OF BUDGET HEARING

2026

The governing body of
Odessa Cemetery #12
Neosho County
meet on August 15, 2025 at 7:00 p.m at Larry Lindberg's Home, 16405 250th Rd Savonburg, KS 66772 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at County Clerks Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,425	1.605	18,000	1.593	23,048	6,068	1.594
Debt Service							
Totals	5,425	1.605	18,000	1.593	23,048	6,068	1.594
						Revenue Neutral Rate**	1.594
Less Transfers	0		0		0		
Net Expenditures	5,425		18,000		23,048		
Total Tax Levied	6,068		6,068		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,781,324		3,808,257		3,806,149		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Walters

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29

My commission expires: _____