State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Grant, State of Kansas
We, the undersigned officers of
Grant County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,535,548
Employee Benefit	4	245,000
TOTAL	xxxxxxx	1,780,548
Budget Hearing Notice	pg.5	
Combined Rate/Budget Hearing Notic	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	7.724
Total Proposed Estimated Mill Rate	6.122

OFFICIAL SEAL GRANT COUNTY CLERK

Date Received: 8/15/2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Grant County Recreation	USD #214
PO Box 934	111 South Baughman Street
Ulysses, KS 67880	Ulysses, KS 67880

Provide point of contact:
Krista Anderson
POC phone number:
(620) 356-4233 Ext.1

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
T/S Building	6/24/2019	120	3.49	8/10/29	1,22,125.00	721,685	134,518	134,518
Total						721,685	134,518	134,518

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Grant County Recreation

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	114,782	154,375	286,887
Receipts:			
Concession/Sales	18,939	16,265	17,000
County Appropriation	1,050,000	1,065,000	983,061
Program Fee/Donations	83,790	94,104	85,000
Swimming Pool	45,891	37,494	38,000
Swim Team	1,040	1,095	1,600
Wellness	114,403	117,914	108,000
Alcohol Appropriations	1,880	2,150	2,000
Reimbursements and Misellaneous	8,079	1,999	7,000
Miscellaneous	13,950		
Does misc. exceeds 10%			
Interest on Idle Funds	7,666	20,074	7,000
Total Receipts	1,345,638	1,356,095	1,248,661
Resources Available	1,460,420	1,510,470	1,535,548
Expenditures:			
Capital Outlay	165,302	203,956	270,000
General Administration	196,574	156,550	215,548
Prairie Wind Park	4,130	2,410	5,000
Program Administration	111,590	105,395	120,000
Swimming Pool	245,068	224,684	250,000
Terry Stuart Building	70,121	71,974	80,000
Sports Complex	219,838	200,335	250,000
Sports Operations	171,136	143,312	220,000
Wellness Center	122,286	114,967	125,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,306,045	1,223,583	1,535,548
Unencumbered Cash Balance	154,375	286,887	0

Dollar amount to be raised by 6 mill: $ 822,008

CPA Summary

State of Kansas
Recreation Commission

Grant County Recreation

2024/2025

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	476,266	605,569	533,414
Receipts:			
County Appropriations	295,000	64,000	16,714
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	295,000	64,000	16,714
Resources Available	771,266	669,569	550,128
Expenditures:			
Insurance	81,134	52,500	150,000
Social Security/KPERS	84,563	83,655	95,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	165,697	136,155	245,000
Unencumbered Cash Balance	605,569	533,414	305,128

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Grant County Recreation

will meet on 7/30/2024 at 5pm at 204 E Wheat Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 204 E Wheat Ave and will be available at this meeting.

SUPPORTING COUNTIES

Grant (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,306,045	1,223,583	1,535,548
Employee Benefit	165,697	136,155	245,000
Totals	1,471,742	1,359,738	1,780,548

Lease Purchases:	2021	2022	2023
July 1,	0	0	721,685

Revenue Neutral Rate as defined by KSA 79-2988	*7.724*
Total Proposed Estimated Tax Rate	*6.122*

Josh Eddie

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GRANT CO. RECREATION, HEREBY NOTIFIES THE GRANT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on JULY 15, 2024.

NOTARY PUBLIC - State of Kansas
ESMERALDA SERRANO
My Appt. Exp. 3/18/25

(Seal)

Recreation Commission Secretary

Name of recreation commission:	Grant County Recreation
Street Address or P O Box:	PO Box 934
City, State, ZIP	Ulysses, KS 67880
Recreation commission point of contact:	Krista Anderson
Point of contact telephone number:	(620) 356-4233 Ext.1

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	6.000
Employee Benefits Mill Rate	0.122

Enter county to which the budget is being submitted: Grant

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD #214
Street Address or P O Box:	111 South Baughman Street
City, State, ZIP	Ulysses, KS 67880

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2024/2025**
Sponsored by City, enter as (**YYYY**):	

2024 2025
2023 2024
2022 2023

If additional fund pages are used:	
Enter fund name for tab fund2:	Employee Benefit
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2021	-3	
Lease balance for year	2022	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Grant	137,001,343		
	0		
	0		
	0		
	0		
	0		
Total valuation:		137,001,343	
General Fund		6.000	
Dollar amount to be raised by 6 mill:			$ 822,008
Employee Benefits Fund		0.122	
			$ 16,714
Total Revenue Neutral Rate		7.724	
Dollar amount to be raised by RNR			$ 1,058,198

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 137,001,343 multiplied by mill rate of 6 divided by 1000) = $ 822,008
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice (

Official Name: Josh Eddie

Official Title: Grant County Recreation President

Date: 7/30/2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 5pm

Location: 204 E Wheat Ave

Budget Available at: 204 E Wheat Ave

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at: 204 E Wheat

Hearing to Exceed the Revenue Neutra

Date:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Nancy Kletecka, being first duly sworn, and says:

That she is an Editor for the Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second-class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2024, with subsequent publications being made on the following dates:

___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___

(Sign) Nancy Kletecka

Subscribed and sworn to before me in the State of Oklahoma, in the County of Texas this 19th day of July, 2024

Amanda W. Murphy (Notary Public)

My commission expires 10-14-2024

(Stamp)

AMANDA WALLACE MURPHY
NOTARY PUBLIC
COMMISSION # 20012755
STATE of OKLAHOMA
My Commission Expires 10-14-24

Publication Fee	$ 54.00
Notary Fee	$ 0
Additional Copies	$ 0
Total Fee	$ 54.00

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 18, 2024. 1x

NOTICE OF BUDGET HEARING

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Grant County Recreation
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Josh Bottle
Recreation Commission Secretary