State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 New Mt Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				4.260
General	17-1330	5	46,925	20,878	
Debt Service	10-113				
Totals		xxxxxxxx	46,925	20,878	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

4,900,508

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.261
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

John Kramer
Janet Kramer
Alan Harris
Diana Shewalter

Governing Body

CPA Summary

2025 New Mt Hope Cemetery #5
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,878	2,510	35	315	66	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,878	2,510	35	315	66	13

County Treas Motor Vehicle Estimate 2,510

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 315

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 13

MVT Factor 0.12022

RVT Factor 0.00168

16/20M Factor 0.01509

Comm Veh Facto 0.00316

Watercraft Facto 0.00062

2025

2025 New Mt Hope Cemetery #5
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 New Mt Hope Cemetery #5
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,711	39,935	23,108
Receipts:			
Ad Valorem Tax		20,878	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,510
Recreational Vehicle Tax			35
16/20M Vehicle Tax			315
Commercial Vehicle Tax			66
Watercraft Tax			13
In Lieu of Taxes			
Income from Neosho County Clerk	23,761		
Sale of Lots	800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,561**	**20,878**	**2,939**
Resources Available:	**59,272**	**60,813**	**26,047**
Expenditures:			
Operations, Book Keeping, Board Paymen	3,845		
Budget Prep. And Publication	215		
Mowing	8,165		
Stone Maintenance	6,175		
Insurance	937		
exp		37,705	46,925
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**19,337**	**37,705**	**46,925**
Unencumbered Cash Balance Dec 31	39,935	23,108	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	34,000	45,639	46,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,925
		Tax Required	20,878
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,878

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 New Mt Hope Cemetery #5

Neosho County

will meet on August 21, 2024 at 7:00 P.M. at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Espenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depeding on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Prior Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,337	4.517	37,705	4.154	46,925	20,878	4.260
Totals	19,337	4.517	37,705	4.154	46,925	20,878	4.260
						*Revenue Neutral Rate** *	*4.261*
Less: Transfers	0		0		0		
Net Expenditures	19,337		37,705		46,925		
Total Tax Levied	20,878		20,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,621,815		5,026,270		4,901,346		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Newberry

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50

Published in The Erie Record July 25, 2024

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Neosho County

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Judy Newberry

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28