CERTIFICATE

2025

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawkie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		28,452	18,428	.920
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	28452	18427.65	.920
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Ozawkie Township	20,022,100
Rate Hearing Notice				Ozawkie	6,866,427
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	26,888,527

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.921

Assisted by:

Address:

Email:

Attest: August 19, 2024
John A. Dimble
County Clerk

Trustee
treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ozawkie Township
Jefferson County
will meet on August 19, 2024 at 7:00 p.m. at Ozawkie Community Room, 524 Kiowa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,826	0.356	21,700	0.999	28,452	18,428	0.921
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	25,826	0.356	21,700	0.999	28,452	18,428	0.921
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.921*
Less: Transfers	0		0		0		
Net Expenditure	25,826		21,700		28,452		
Total Tax Levied	5.808		18.447		xxxxxxxxxxxxx		
Total Assessed Valuation	16,297,066		18,461,001		20,017,882		
Township Assessed Valuation Only					13,156,109		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer
Township Treasurer

Ozawkie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	23,295	10,161	7,932
Receipts:			
Ad Valorem Tax	5,687	18,447	xxxxxxxxxxxxxx
Delinquent Tax	155	50	50
Motor Vehicle Tax	929	744	2,191
Recreational Vehicle Tax	21	20	49
16/20 M Vehicle Tax	18	17	10
Commercial Vehicle Tax	8	7	17
Watercraft Tax	0	17	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	182	169	
Co Treas Bal Dec 31	-169		
Other Receipts	5,861		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,692**	**19,471**	**2,339**
Resources Available:	**35,987**	**29,632**	**10,271**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	6,914	7,000	7,052
General Operating Expense	10,221		
General Expense-Other	8,678	1,800	8,500
Misc	13		
Building Maintenance Reserve		12,900	12,900
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**25,826**	**21,700**	**28,452**
Unencumbered Cash Balance Dec 31	10,161	7,932	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,114	45,900	28,452
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	28,452
		Tax Required	18,181
	Delinquent Comp Rate:	1.4%	247
		Amount of 2024 Ad Valorem Tax	18,428

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
···	General	0.999	2,191	0	49	0	10	0	17	0	22	0
···	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
···	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.999	2,191		49		10		17		22	
	Total - 3rd Class City Levies (···)	0.999		0		0		0		0		0

Ozawkie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ozawkie Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozawkie Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

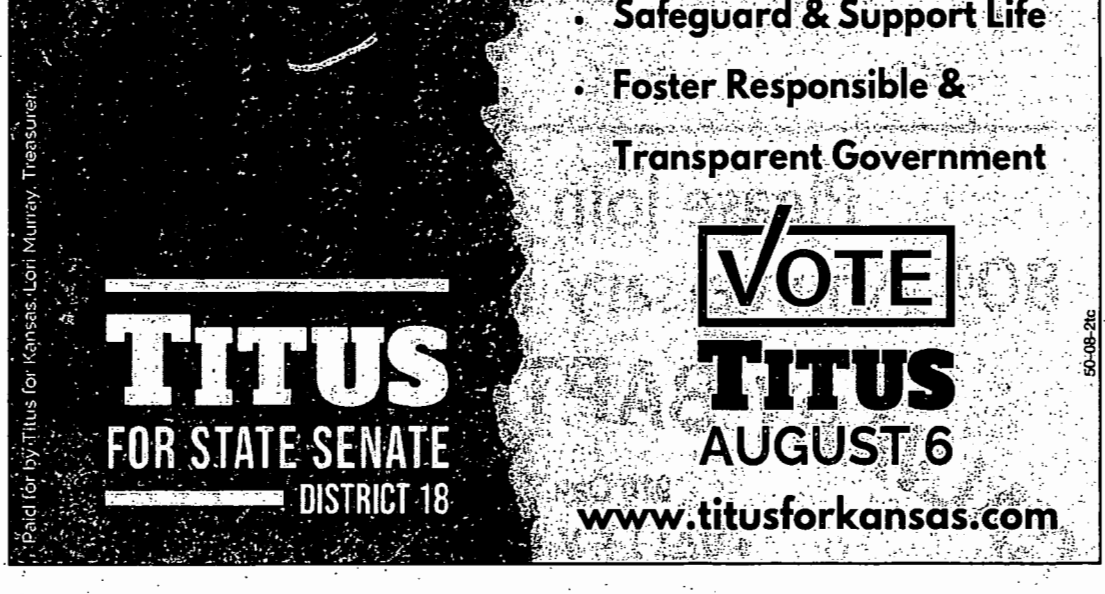
2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary



PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2024)1t

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Amy Kramer
Township Treasurer