Special District
Library

2024

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Northeast Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2023 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gran		5			
Fund	**K.S.A.**				
General	75-2551	6	3,201,570	2,044,518	0.990
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	374,217	305,499	0.148
		7			
Kansas Library Express Courier		8	1,232,309		
Non-Budgeted Funds		9			
Totals		xxxx	4,808,096	2,350,017	1.138
Budget Hearing Notice		10		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2023 Total Assessed Valuation	2,065,302,223
RNR Hearing Notice					
Neighborhood Revitalization Rebate		11			

Revenue Neutral Rate 1.160

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Douglas County	388,914,794	Miami County	337,870,770
Atchison County	116,242,954	Nemaha County	166,740,635
Brown County	181,306,944	Osage County	133,059,062
Doniphan County	31,213,720	0	
Franklin County	188,406,118	0	
Jackson County	124,479,349	0	
Jefferson County	160,260,613	0	
Leavenworth County	236,807,264	0	
		Total of all counties:	2,065,302,223

Assisted by:

Address:

Email:

Attest: Nov 15, 2023

County Clerk

Michael McDonald, Director

Robert Miller, President

Carolyn Little, Treasurer

Ashley Creek, Secretary

Governing Body

Special District
Library

2024

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Northeast Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
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Table of Contents:		Page No	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2023 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
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Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	75-2551	6	3,201,570	2,044,518	
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	374,217	305,499	
Kansas Library Express Courier		8	1,232,309		
Non-Budgeted Funds		9			
Totals		xxxx	4,808,096	2,350,017	
Budget Hearing Notice		10		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2023 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate		11			

Revenue Neutral Rate: 1.160

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Douglas County		Miami County	
Atchison County		Nemaha County	
Brown County		Osage County	
Doniphan County		0	
Franklin County		0	
Jackson County		0	
Jefferson County		0	
Leavenworth County		0	
		Total of all counties:	

Assisted by:

_____

Address:

_____

_____

Email:

_____

Attest: _____, 2023

_____
County Clerk

Michael McDonald, Director

Robert Miller, President

Carolyn S. Little
Carolyn Little, Treasurer

Ashley Nicole Creek
Ashley Creek, Secretary

Governing Body

Northeast Kansas Library System
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,163,228	164,734	4,503	10,804	8,970	2,346
Debt Service	0	0	0	0	0	0
Employee Benefits	229,750	17,496	478	1,147	953	249
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,392,978	182,230	4,981	11,951	9,923	2,595

County Treas Motor Vehicle Estimate 182,230

County Treas Recreational Vehicle Estimate 4,981

County Treas 16/20M Vehicle Estimate 11,951

County Treas Commercial Vehicle Tax Estimate 9,923

County Treas Watercraft Tax Estimate 2,595

MVT Factor 0.07615

RVT Factor 0.00208

16/20M Factor 0.00499

Comm Veh Factor 0.00415

Watercraft Factor 0.00108

2024

Northeast Kansas Library System
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	200,000	-	-	K.S.A. 12-1258
Capital Improvement	General Fund			200,000	K.S.A. 12-1258
	Totals	200000	0	200000	
	Adjustments*			200000	
	Adjusted Totals	200000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Northeast Kansas Library System
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Northeast Kansas Library System
Douglas County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$2,163,228	$2,044,518
Delinquent Tax	$20,000	$20,000
Motor Vehicle Tax	$166,435	$164,734
Recreational Vehicle Tax	$4,377	$4,503
16/20M Vehicle Tax	$10,771	$10,804
LAVTR	$0	$0
TOTAL TAXES	$2,364,811	$2,244,559
Difference in Total Taxes:	($120,252)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,854,866,154	$2,064,628,596
Did Assessed Valuation Decrease?	No	
Levy Rate	1.167	0.990
Difference in Levy Rate:	(0.177)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Northeast Kansas Library System
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	650,576	525,847	591,805
Receipts:			
Ad Valorem Tax	1,899,663	2,163,228	xxxxxxxxxxxxxxxx
Delinquent Tax	21,472	20,000	20,000
Motor Vehicle Tax	169,148	166,435	164,734
Recreational Vehicle Tax	4,234	4,377	4,503
16/20M Vehicle Tax	9,156	10,771	10,804
Commercial Vehicle Tax	8,635	8,698	8,970
Watercraft Tax	1,396	1,523	2,346
Other Tax	981	611	
LAVTR			0
State Aid	50,840	50,840	50,840
Grants, Contracts & Sponsorships	0	0	
E-Rate Income	8,035	8,000	8,000
Next Fees	78,700	79,750	81,650
Kansas EZ Library	1,300	0	0
Apple Income	-1,800	5,300	0
Transfer in from CIF	0	0	200,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	434	1,712	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	16,410	12,400	12,400
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,268,604**	**2,533,645**	**565,247**
Resources Available:	**2,919,180**	**3,059,492**	**1,157,052**
Expenditures:			
Operating Expense	956,811	1,107,134	1,297,969
Grants/Subsidies for Libraries	1,067,455	1,182,223	1,404,199
Capital Expense	20,618	26,804	22,929
Statewide Courier Expense/Subsidy	148,449	151,526	179,120
Transfer to Capital Improvement Fund	200,000	0	0
Cash Forward (2024 column)			297,353
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,393,333**	**2,467,687**	**3,201,570**
Unencumbered Cash Balance Dec 31	525,847	591,805	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,910,479	3,044,697	3,201,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,201,570
		Tax Required	2,044,518
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,044,518

See 'Library'

CPA Summary

Northeast Kansas Library System 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	95,534	94,083	48,175
Receipts:			
Ad Valorem Tax	248,928	229,750	xxxxxxxxxxxxxxxx
Delinquent Tax	3,179	1,585	
Motor Vehicle Tax	26,669	21,802	17,496
Recreational Vehicle Tax	668	573	478
16/20M Vehicle Tax	1,443	1,411	1,147
Commercial Vehicle Tax	1,361	1,139	953
Watercraft Tax	220	200	249
Other	129	65	
Direct Reimbursements	565	220	220
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	283,162	256,745	20,543
Resources Available:	378,696	350,828	68,718
Expenditures:			
Social Security and Medicare	48,993	51,885	55,526
KPERS & KPERS 401(a)	69,471	73,608	88,158
Health Insurance	160,994	171,918	224,647
Worker's Compensation	375	604	626
State Unemployment Insurance	284	269	249
Short Term Disability	4,496	4,369	5,011
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditur			
Total Expenditures	284,613	302,653	374,217
Unencumbered Cash Balance Dec 31	94,083	48,175	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	368,758	344,357	374,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	374,217
		Tax Required	305,499
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	305,499

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas Library Express Courier**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	341,038	223,471	213,209
Receipts:			
Fees	528,520	756,464	817,600
State Grant	180,000	190,000	190,000
ARPA Subgrant	30,677	0	0
IDLP Subsidy Subgrant	20,000	0	0
Reimbursement for Damaged Materials	0	0	11,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**759,197**	**946,464**	**1,019,100**
Resources Available:	**1,100,235**	**1,169,935**	**1,232,309**
Expenditures:			
Management Contract Fee	55,000	55,000	55,000
Operating Expense	17,233	24,000	24,000
Contractual Courier	804,531	866,226	929,721
Damaged Materials	0	11,500	0
Cash Forward (2024 column)			223,588
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**876,764**	**956,726**	**1,232,309**
Unencumbered Cash Balance Dec 31	223,471	213,209	0
2022/2023/2024 Budget Authority Amount	754,000	1,101,625	1,232,309

See Tab A

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

Footnote: The Kansas Library Express Courier funds are not controlled by NEKLS (NEKLS is just the administrator) - the Courier has its own Policy Committee that approves and controls the budget. When the 2022 Budget Workbook was submitted, the "Cash Basis Reserve" amount was erroneously omitted from the "Proposed Budget" column. If the "Cash Basis Reserve" amount had been included in that budget, the 2022 Budget Authority amount would have been $1,004,277 (which includes Reserves of $250,277). In addition to the Reserves oversight, the significant increase in the cost of fuel in 2022 impacted the operations of the courier service and, therefore, the Contracted Courier invoked a fuel surcharge per the contract to cover the unforseen hike in gas prices. This increased cost will be covered by the Cash Basis Reserve and by additional funding received through a grant and added financial support from regional library systems such as NEKLS.

Northeast Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	706,643	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		706,643
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	209									
Transfer In	200,000									
Total Receipts	200,209	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	200,209
Resources Available:	906,852	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	906,852
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	906,852	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	906,852 **
										906,852 **

** Note: These two block figures should agree.

CPA Summary

2024
State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on August 10, 2023 at 10:00 a.m. at Northeast Kansas Library System (4317 W. 6th St., Lawrence, KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,393,333	1.145	2,467,687	1.167	3,201,570	2,044,518	0.990
Debt Service							
Employee Benefits	284,613	0.150	302,653	0.124	374,217	305,499	0.148
Kansas Library Express Courier	876,764		956,726		1,232,309		
Non-Budgeted Funds							
Totals	3,554,710	1.295	3,727,066	1.291	4,808,096	2,350,017	1.138
						Revenue Neutral Rate **	*1.160*
Less: Transfers	200,000		0		0		
Net Expenditures	3,354,710		3,727,066		4,808,096		
Total Tax Levied	2,180,320		2,392,978		xxxxxxxxxxxxx		
Assessed Valuation	1,681,745,699		1,854,866,154		2,064,628,596		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Little
Treasurer

Northeast Kansas Library System

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 2,064,628,596

Valuation Factor: 2,064,628.596

Neighborhood Revitalization Subj to Rebate: 3,968,950

Neighborhood Revitalization factor: 3968.95

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

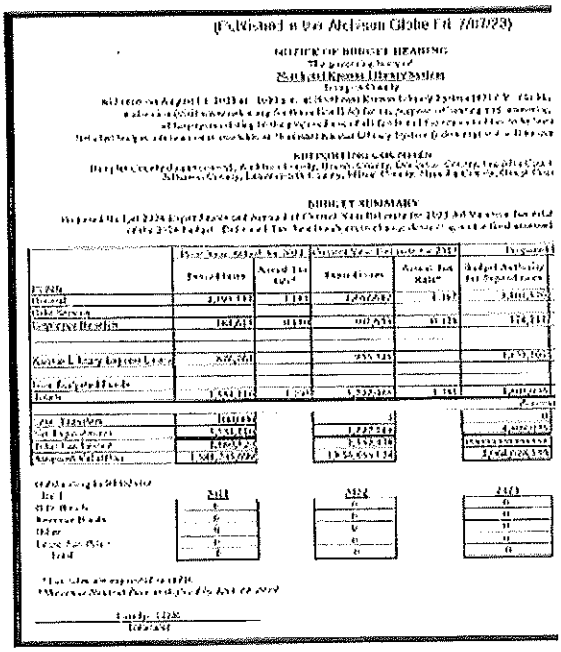
AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 309990 P.O. : Atchison
Ad ID: 6744624 DESC. :NEKS Library Sys.Douglas Co. Budget Hear

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

County of Atchison
State of Kansas



(Published in The Atchison Globe Fri. 7/07/23)

NOTICE OF BUDGET HEARING

The governing body of
Northeast Kansas Library System
Douglas County

will meet on August 14, 2023 at 6:00 PM at the Northeast Kansas Library System Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Northeast Kansas Library System Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2024
	Actual Expenditures	Actual Tax Rate*	Estimate Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
Fund					
General	2,597,113	1.193	2,967,000	1.193	3,400,000
Debt Service					
Capital Reserve	104,211	0.119	100,000	0.119	104,000
Special Library Improvement	300,000		300,000		1,000,000
Totals	3,001,324	1.312	3,367,000	1.312	4,504,000
Less: Transfers	104,000		0		0
Net Expenditure	2,897,324		3,367,000		4,504,000
Total Tax Levied	2,600,000		3,367,000		xxxxxxxxxxxxxxx
Assessed Valuation	1,980,000,000		1,980,000,000		2,000,000,000

Outstanding Indebtedness

	2021	2022	2023
Bonds	0	0	0
Lease Purchase Principal	0	0	0
Lease Purchase Interest	0	0	0
Total	0	0	0

*Tax rate as reported to the Office of the County Clerk on August 25, 2022

Family Tree
Treasurer

Ron Dates: *07/07/23 to 07/07/23*
Appearances: *1*
AD SPACE: *189*
TOTAL COST: *$159.33*
FILED ON *07/06/23*

(Signed)

Subscribed and sworn before me this
7th day of July 2023

Notary Public

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

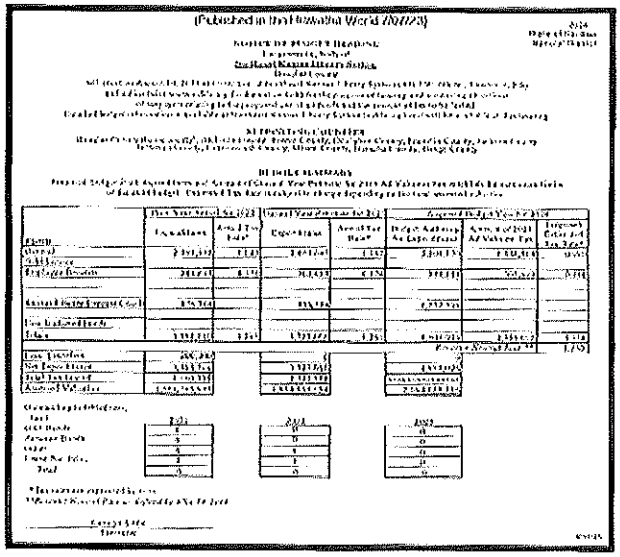
Reference: 309990 *P.O. :* Hiawatha
Ad ID: 6744525 *DESC :NEKS Library Sys Douglas Co. Budget Hrng*

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

STATE OF KANSAS, BROWN COUNTY, ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.


(Published in the Hiawatha World 7/07/23)

Run Dates: *07/07/23 to 07/07/25*
Appearances: *1*
AD SPACE: *189*
TOTAL COST: *$87.75*

(Signed)

Subscribed and sworn before me this 7th day of July 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

(First published in the Kansas Chief July 6, 2023)

NOTICE OF BUDGET HEARING
The governing body of
Northeast Kansas Library System
Douglas County
will meet on August 10, 2023 at 10:00 a.m. at Northeast Kansas Library System (4317 W. 6th St., Lawrence, KS)
and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections
of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES
Douglas County (home county), Atchison County, Brown County, Doniphan County, Franklin County, Jackson County
Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,391,333	1.145	2,467,682	1.167	3,201,370	2,044,518	0.993
Debt Service							
Employee Benefits	384,613	0.150	302,651	0.124	374,217	305,499	0.148
Kansas Library Bypass Contr	676,764		956,726		1,232,509		
Non-Budgeted Funds							
Totals	3,584,710	1.295	3,727,066	1.291	4,808,096	2,350,017	1.138
						Revenue Neutral Rate **	1.160
Less: Transfers	200,000		0		0		
Net Expenditures	3,384,710		3,727,066		4,808,096		
Total Tax Levied	2,180,320		xxxxxxxxxxxxxxx		xxxxxxxxxxxxxxx		
Assessed Valuation	1,681,748,699		1,854,866,154		2,065,628,596		

Outstanding Indebtedness,	2021	2022	2023
Tax'd.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Little
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dan D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for [ ] consecutive weeks, the first publication thereof being made as aforesaid on the 6 day of July, 2023, with subsequent publications being made on the following dates:

_____, 20

_____, 20

_____, 20

Publisher

Subscribed and sworn to before me this 6th day of July, 2023.

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee: Affidavit fee $

DWIGHT D. FOLEY
Notary Public | State of Kansas
My Appt. Exp. 1-24-26

LJWORLD.COM

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/06/2023 with publications being made on the following dates:
07/06/2023

Subscribed and sworn to before me this 6th day of July 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $253.26

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

First published in the Lawrence Daily Journal-World on the 6th of July, 2023.

NOTICE OF BUDGET HEARING

The governing body of
Northeast Kansas Library System

2024
State of Kansas
Special Library

Douglas County

will meet on August 10, 2023 at 10:00 a.m. at the Northeast Kansas Library System HQ (417 W 6th St, Lawrence, KS) and the public is invited to attend. This meeting is held for the purpose of receiving and considering questions of taxpayers relating to the proposed use of all funds and the amount of tax dollars levied. Detailed budget information is available at the Northeast Kansas Library System website (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County, Pottawatomie County, Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Marshall County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Levy with the Amounts of the 2024 Budget Estimated Tax Rate to be Adjusted by Changes Occurring on the Final Assessed Valuation*

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,309,333	1.145	2,427,647	1.167	3,201,570	2,241,510	0.999
Bond Service							
Employee Benefits	254,043	0.126	372,043	0.179	374,213	373,427	0.166
Kansas Library Equipment Center	870,764		956,735		1,732,200		
Non Budgeted Funds							
Totals	3,554,713	1.271	3,727,992	1.291	5,307,983	2,614,937	1.165
					Revenue Neutral Rate*		1.165

Less: Transfers	200,000	0	0
Net Expenditure	3,354,713	3,727,992	5,307,983
Total Tax Levied	2,810,335	2,727,978	xxxxxxxxxx
Assessed Valuation	1,631,715,032	1,254,006,153	2,244,139,599

Outstanding Indebtedness

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*Revenue Neutral Rate as defined by K.S.A. 79-2988

Carolyn Lehr
Treasurer

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #1238930

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnopf, as publisher/agent of
The Ottawa Herald
of Franklin County, State of Kansas, state that this newspapor is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/05/2023

Dawn R. Schnopf
Agent Signature

Subscribed and sworn to before me this

6th day of July, A.D. 2023

Notary Public

Advertising Fee: $198.00

WENDY CHADBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in Ottawa Herald
July 5, 2023

2024
State of Kansas
Special District

NOTICE OF BUDGET HEARING
The governing body of
Northwest Kansas Library System
Douglas County
will meet on August 08, 2023 at 10:00 a.m. at Northwest Kansas Library System (1123 W. 8th St., Lawrence, KS) and will take action on the following for the ensuing budget year for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Northwest Kansas Library System (as the org) and will be available at this hearing.

SURROUNDING COUNTIES
Douglas County (home county), Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Levy Increase for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed value set.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,303,133	1.111	2,461,203	1.103	3,201,836	2,918,316	0.000
Debt Service							
Bond Interest Fu	954,811	0.460	959,811	0.430	952,313	954,166	0.414
Kansas Library Equalization	856,761		956,176		1,332,305		
Non-Budgeted Funds							
Totals	3,314,115	1.571	3,777,190	1.533	3,868,019	3,868,019	0.414
					Revenue Neutral Rate**		0.385
Less: Transfers	250,000		0		0		
Net Expenditure	3,064,115		3,777,190		4,868,019		
Total Tax Levied	2,310,350		2,502,973		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,231,745,894		1,854,806,554		2,562,424,536		

Outstanding Indebtedness

	2021	2022	2023
July 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Lesle
Treasurer

1238930

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWELS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ~~One~~ three consecutive weeks, the first publication thereof being made as aforesaid on the day of July 5, 20 23, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powels
Publisher

Subscribed and sworn to before me this 6th day of July, 20 23.

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 139.50

Additional Copies $ 8.00

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 5, 2023.)

NOTICE OF BUDGET HEARING

2024
State of Kansas
Special District

The governing body of

Northeast Kansas Library System
Douglas County

will meet on August 10, 2023 at 10:00 a.m. at Northeast Kansas Library System (4317 W 6th St., Lawrence, KS) and declare (give name and location) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Northeast Kansas Library System (as listed) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (Home county), Atchison County, Brown County, Doniphan County, Leavenworth County, Jackson County, Jefferson County, Leavenworth County, Marshall County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Data for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
FUND							
General	2,391,333	1.141	2,453,643	1.160	3,201,529	2,604,318	0.959
Debt Service							
Employee Benefits	244,013	0.116	308,553	0.126	324,219	305,929	0.113
Kansas Library Equipment Contr.	876,366		916,926		1,222,568		
Nonbudgeted Funds							
Totals	3,511,712	1.257	3,679,122	1.286	4,748,316	2,910,247	1.072
					Revenue Neutral Rate**		1.060
Less: Transfers	260,000		0		0		
Net Expenditures	3,251,712		3,679,122		4,748,316		
Total Tax Levied	3,182,228		3,398,978		xxxxxxxxxxxx		
Assessed Valuation	2,531,745,699		2,644,916,134		2,715,354,252		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate is expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Little
Treasurer

1.2711

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Holly Allen, being first duly sworn, deposes and says: That she is the business manager of *The Oskaloosa Independent*, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Holly Allen

Subscribed and sworn to before me this 6th day of July, 2023

Bridget A. Weishaar
Notary Public

My commission expires 5-28-25

Printer's fee $ 108.00
Proof $ 4.00
Total Charge $ 112.00

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 6, 2023)11

NOTICE OF BUDGET HEARING

The governing body of
Northeast Kansas Library System
Douglas County
will meet on August 10, 2023 at 10:00 a.m. at Northeast Kansas Library System (4317 W. 6th St., Lawrence, KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county), Atchison County, Brown County, Hemphill County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,393,533	1.141	2,467,617	1.163	3,201,530	2,044,318	0.596
Debt Service							
Employee Benefits	384,613	0.155	302,653	0.124	324,217	305,499	0.135
Kansas Library Express Credit	876,761		956,726		1,232,301		
Non-Budgeted Funds							
Totals	3,554,710	1.295	3,727,066	1.291	4,801,096	2,350,017	1.131
						Revenue Neutral Rate **	1.160

Less: Transfers	200,000	0	0
Net Expenditures	3,354,710	3,727,066	4,801,096
Total Tax Levied	2,180,320	2,392,578	xxxxxxxxxxxxxx
Assessed Valuation	1,681,745,699	1,834,866,134	2,064,621,596

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Little
Treasurer

PAID
7-17-23

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES

Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 5th day of July, 2023.

WITNESS my hand this 5th day of July, 2023.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 5 day of July, 2023.

Kathleen A. Broom
Notary Public
My Commission Expires: 6/7/27

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

2023
State of Kansas
Special District

NOTICE OF BUDGET HEARING
The governing body of
Northeast Kansas Library System
Douglas County
will meet on August 10, 2023 at 10:30 a.m. at Northeast Kansas Library System (4317 W. 49th St., Lawrence, KS) and online (http://www.nekls.org/for-the-public/bod/) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes.
Detailed budget information is available at Northeast Kansas Library System (address) and will be available at the hearing.

SUPPORTING COUNTIES
Douglas County Branch (seat), Atchison County, Brown County, Doniphan County, Franklin County, Jefferson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 Expenditures	Prior Year Actual for 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	3,192,321	1.143	3,607,632	1.167	3,291,472	3,014,334	0.975
Debt Service							
Employee Benefits	304,643	0.132	301,693	0.114	304,310	255,169	0.116
Kansas Library Express County	826,764		964,731		1,232,303		
Net Budgeted Funds							
Totals	3,554,738	1.275	3,527,938	1.191	3,610,976	2,310,610	1.122
					Prior Year Actual Rate **		1.150
Less: Transfers	300,000		0		0		
Net Expenditure	3,254,738		3,727,064		3,610,976		
Total Tax Levied	2,310,610		2,292,958		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,811,745,939		1,924,624,331		2,061,426,572		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Prior Year Actual Rate as defined by KSA 79-2988

Carolyn Lilly
Treasurer

Published in the Leavenworth Times, July 5, 2023.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

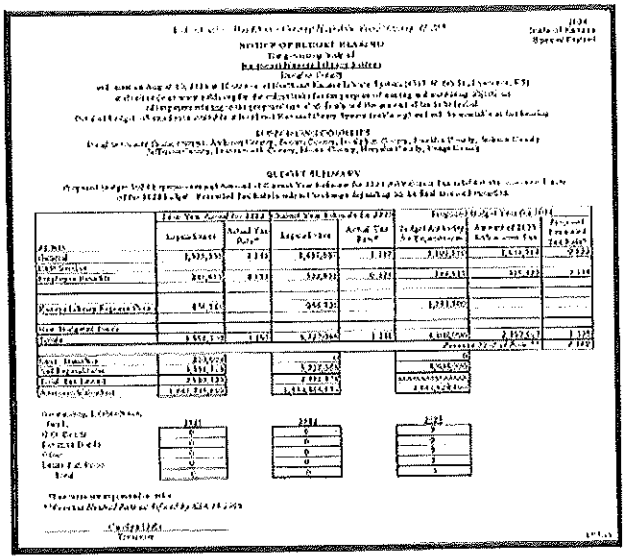
Reference: 309990 **P.O. :** Miami
Ad ID: 6744526 **DESC. :NEKS Library Sys,Douglas Co. Budget Hear**

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspapor as follows, to-wit:



Run Dates:	07/05/23 to 07/05/23
Appearances:	1
AD SPACE:	189
TOTAL COST:	$103.14

(Signed)

Subscribed and sworn before me this 14th day of July 2023

Notary Public

My Commission Expires: 4/15/26

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date _____, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ _____
Subscribed to in my presence and sworn to before me by said Matt Diehl
This ___ day of _____, 2023

JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____ _____

Form
State of Kansas
Special District

NOTICE OF BUDGET HEARING
The governing body of
Northeast Kansas Library System
Douglas County
will meet on August 10, 2023 at 10:00 a.m. in Northeast Kansas Library System (NEKLS) at 1617 W. 6th St., Lawrence, KS
and virtual (visit www.nekls.org for the online link) for the purpose of hearing and answering objections
of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detail budget information is available at Northeast Kansas Library System (with regional staff) and will be available at this hearing.

SUPPORTING COUNTIES
Douglas County (home county), Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 Expenditures	Prior Year Actual for 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,332,811	1.343	2,457,682	1.167	3,251,575	2,544,819	0.999
Debt Service							
Employee Benefits	264,811	0.153	302,451	0.144	354,243	305,499	0.120
Library Improvement Fund	878,766		916,726		2,255,302		
Non-Budgeted Funds							
Totals	3,476,388	1.496	3,676,859	1.311	5,861,120	2,850,318	1.119
						Revenue Neutral Rate**	1.165
Less: Transfers	500,000		0		0		
Net Expenditure	2,976,388		3,676,859		5,861,120		
Total Tax Levied	2,187,592		2,307,979		xxxxxxxxxxxx		
Assessed Valuation	1,461,961,654		1,759,866,154		2,544,629,204		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Little
Treasurer

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Falmon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 6, 2023

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Falmon
Catherine R. Falmon

Subscribed and sworn to before me this 6 day of July, 2023.

Christopher Alan Falmon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Falmon

Christopher Alan Falmon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of ____, 20____.

Recorded in _____

_____
Judge-Clerk of District Court

(Published in The Osage County Herald Chronicle Thursday, July 6, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Unified Kansas Library System

Osage County

will meet on August 10, 2023 at 10:00 a.m. at Northern Kansas Library System (NKLS) W. 6th St., Lawrence, KS

to discuss and receive testimony for the proposed budget for the purpose of funding and operating expenses

of taxpayers may appear at the hearing and be heard on the amount of tax to be levied.

Detailed budget information is available at the location where the budget hearing will be held and will be available at the hearing.

BUDGET SUMMARY

Proposed budget for 2024 and estimated amount of 2023 ad valorem tax required. Remainder of this page is 2024 budget. Estimated 2023 ad valorem tax levy exceeds the revenue neutral rate.

FUND	Prior Year Actual for 2021 Expenditures	Prior Year Actual for 2021 Ad Valorem Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Ad Valorem Tax Rate*	Proposed Budget for 2023 Expenditures	Proposed Budget for 2023 Ad Valorem Tax	Proposed Budget for 2023 Estimated Tax Rate*
General	255,851	1.111	268,451	1.111	300,000	243,000	0.999
Bond & Interest							
Employee Benefits	28,622	0.124	30,050	0.124	34,000	30,000	0.123
Library Building Fund	87,500		100,000		1,000,000		
Totals	371,973	1.235	398,501	1.235	1,334,000	273,000	1.122
						Prior Year Rate*	1.111

Assessed Valuation	220,946		243,000
Bond & Interest	0.000	0.000	0.000
Total Tax Levied	273,973	298,501	273,000
Delinquent Valuation	1,481,000	1,481,000	1,481,000

Outstanding Indebtedness

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
PBC	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Rate is expressed in dollars

**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk