CERTIFICATE

2023

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#1 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	56,875	10,829	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	56875	10829	
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				#1 Township	
Rate Hearing Notice				Woodston City	
Neighborhood Revitalization Rebate		7		0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	2.016

Assisted by:

Steven Metton

Address:

Email:

Attest: . 2022

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

State of Kansas
Township

785-994-6524
Aug 15 @
6:00 am

NOTICE OF BUDGET HEARING

The governing body of
#1 Township
Rooks County
will meet on at at 2590 R Rd, Woodston, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Steve Melton's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,592	2.000	32,667	2.005	56,875	10,829	2.013
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	5,592	2.000	32,667	2.005	56,875	10,829	2.013
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*2.016*
Less: Transfers	0		0		0		
Net Expenditure	5,592		32,667		56,875		
Total Tax Levied	10,875		10,875		xxxxxxxxxxxxx		
Total Assessed Valuation	5,440,002		5,390,978		5,380,527		
Township Assessed Valuation Only					5,066,409		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Chesney
Twp #1 Trustee

#1 Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.005	431	0	32	0	110	0	22	0	9	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.005	431		32		110		22		9	
	Total - 3rd Class City Levies (***)	2.005		0		0		0		0		0

2023

#1 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

#1 Township
Rooks County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#1 Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	60,584	66,813	45,515
Receipts:			
Ad Valorem Tax	10,614	10,875	xxxxxxxxxxxxxx
Delinquent Tax	242		
Motor Vehicle Tax	473	411	431
Recreational Vehicle Tax	32	22	32
16/20 M Vehicle Tax	121	116	110
Commercial Vehicle Tax	26	21	22
Watercraft Tax	10	10	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	405		
Neighborhood Revitalization Rebate	-102	-86	-73
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,821**	**11,369**	**531**
Resources Available:	**72,405**	**78,182**	**46,046**
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	1,526	5,117	10,000
Equipment	1,139	1,000	5,000
Buildings Maintenance		1,000	5,000
Insurance	1,185	3,000	5,000
Publication	82	2,000	3,500
Property Tax	850		
Mowing	810	3,000	5,000
Volunteer Pay		2,000	2,375
Fire Protection		14,550	20,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,592**	**32,667**	**56,875**
Unencumbered Cash Balance Dec 31	66,813	45,515	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	50,411	32,667	56,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,875
		Tax Required	10,829
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,829

CPA Summary

#1 Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	10,800	2.007	73
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	10,800	2.007	73

2022 July 1 Valuation: 5,380,527

Valuation Factor: 5,380.527

Neighborhood Revitalization Subj to Rebate: 36,223

Neighborhood Revitalization factor: 36.223

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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#1 Township
Rooks County
will meet on August 15, 2022 at 6:00 a.m. at 2590 R Rd, Woodston, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Melton's Residence and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for	Amount of 2022 Ad Valorem	Proposed Estimated Tax Rate*
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Totals	5,592	2.000	32,667	2.005	56,875	10,829	2.013
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							2.016
Less: Transfers	0		0		0		
Net Expenditure	5,592		32,667		56,875		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Chesney
Twp #1 Trustee

(First published in the Stockton Sentinel July 28, 2022—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L Hamilton

Subscribed and sworn to before me this 28th day of July, 2022

Bart A Hamilton
~~Clerk of the District Court~~/Notary Public

My Commission Expires: 01-30-2024

Printer's Fees: $81.93

Additional Copies: $_____

BART A. HAMILTON
Notary Public - State of Kansas
My Appt. Expires 01-30-2024