State of Kansas
City

2022

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned, officers of
City of Hope
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	299,950	110,721	43,090.
Debt Service	10-113	10			
Library	12-1220	10	18,350	16,485	6.415.
Special Highway		11	75,000		
Water		11	111,600		
Sewer		12	30,100		
Solid Waste		12	32,500		
Non-Budgeted Funds-A		13			
Totals		xxxxx	567,500	127,206	49,505.
					County Clerk's Use Only
Budget Summary		13A			2,569,580.
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-1- 2021
Barbara m Jones
County Clerk

David Wendt
Governing Body

CPA Summary

City of Hope

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,567	11,889	294	539	2,120	131
Debt Service						
Library	15,122	1,687	42	77	301	19
TOTAL	121,689	13,576	336	616	2,421	150

County Treas Motor Vehicle Estimate 13,576
County Treas Recreational Vehicle Estimate 336
County Treas 16/20M Vehicle Estimate 616
County Treas Commercial Vehicle Tax Estimate 2,421
County Treas Watercraft Tax Estimate 150

Motor Vehicle Factor 0.11156
Recreational Vehicle Factor 0.00276
16/20M Vehicle Factor 0.00506
Commercial Vehicle Factor 0.01989
Watercraft Factor 0.00123

City of Hope

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Hope

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Special Water Project	9/28/2020	9/28/2060	1.50	1,400,000	1,400,000			21,000	25,802	20,613	26,189
Total G.O. Bonds					**1,400,000**			**21,000**	**25,802**	**20,613**	**26,189**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,400,000**			**21,000**	**25,802**	**20,613**	**26,189**

City of Hope

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hope 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	185,365	199,305	136,355
Receipts:			
Ad Valorem Tax	80,543	106,567	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,071	1,424	1,450
Motor Vehicle Tax	11,936	12,545	11,889
Recreational Vehicle Tax	222	230	294
16/20M Vehicle Tax	716	724	539
Commercial Vehicle Tax	2,306	2,750	2,120
Watercraft Tax	18	21	131
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	24	36	40
Compensating Use Tax	5,682	6,450	6,678
Local Sales Tax	26,516	28,472	28,759
Franchise Tax	14,883	15,741	15,940
Licenses (Pet Tags)	275	310	315
Building Permits	300	300	320
Miscellaneous	2,301	2,430	2,510
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,427	2,520	2,615
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,220**	**180,520**	**73,600**
Resources Available:	**334,586**	**379,825**	**209,955**

City of Hope

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	334,586	379,825	209,955
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries/Wages	36,513	37,900	38,850
Employee Benefits	10,612	13,000	13,500
Contractual	58,690	60,100	61,300
Commodities	18,235	20,470	21,300
Miscellaneous	11,231	12,000	15,000
Captial Expenditures		100,000	150,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,281**	**243,470**	**299,950**
Unencumbered Cash Balance Dec 31	199,305	136,355	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	538,065	308,630	299,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,950
		Tax Required	89,995
	Delinquent Comp Rate:	23.0%	20,726
		Amount of 2021 Ad Valorem Tax	110,721

CPA Summary

City of Hope 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

(Note: Should agree with general sub-totals.)

City of Hope 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	23.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,090	809	2,145
Receipts:			
Ad Valorem Tax	12,255	15,122	xxxxxxxxxxxxxxxx
Delinquent Tax	169	175	180
Motor Vehicle Tax	2,156	2,200	1,687
Recreational Vehicle Tax	36	39	42
16/20M Vehicle Tax	56	60	77
Commercial Vehicle Tax	421	500	301
Watercraft Tax	18	20	19
Miscellaneous	800	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,911**	**18,616**	**2,806**
Resources Available:	**17,001**	**19,425**	**4,951**
Expenditures:			
Salaries/Withholding/Benefits	9,600	9,600	9,600
Accountant	600	600	600
Rent	1,200	1,200	1,200
Utilities(Gas/Electric/Phone/Internet)	2,890	3,000	3,150
Movie license/Librarika	125	480	900
Office Supplies/Post Office	925	1,000	1,000
Programs/Repairs	352	800	1,250
Miscellaneous	500	600	650
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**16,192**	**17,280**	**18,350**
Unencumbered Cash Balance Dec 31	809	2,145	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	17,967	19,942	18,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,350
		Tax Required	13,399
	Delinquent Comp Rate:	23.0%	3,086
		Amount of 2021 Ad Valorem Tax	16,485

CPA Summary

City of Hope 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	89,707	115,600	49,110
Receipts:			
State of Kansas Gas Tax	8,627	8,510	8,460
County Transfers Gas		0	0
Budgeted Monies	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,627**	**33,510**	**33,460**
Resources Available:	**123,334**	**149,110**	**82,570**
Expenditures:			
Street Repairs	7,735	100,000	75,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,735**	**100,000**	**75,000**
Unencumbered Cash Balance Dec 31	115,600	49,110	7,570
2020/2021/2022 Budget Authority Amount	50,150	100,000	75,000

Adopted Budget

Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,399	56,599	79,755
Receipts:			
Charge to Customers	90,329	100,000	100,000
Sales Tax	534	1,000	1,100
Water Protection	325	500	550
Water Tower Rent	4,716	5,000	5,100
Interest on Idle Funds	36	36	36
Miscellaneous	956	1,500	16
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,896**	**108,036**	**106,802**
Resources Available:	**132,295**	**164,635**	**186,557**
Expenditures:			
Wages	19,691	18,950	19,400
Contractual	11,060	30,430	50,000
Commodities	43,904	35,000	41,000
Miscellaneous	1,040	500	1,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,695**	**84,880**	**111,600**
Unencumbered Cash Balance Dec 31	56,599	79,755	74,957
2020/2021/2022 Budget Authority Amount	122,000	84,880	111,600

CPA Summary

City of Hope 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,230	26,780	47,159
Receipts:			
Charge to Customers	15,910	19,911	20,000
Budgeted Monies	26,700	28,650	30,100
Interest on Idle Funds	411	18	20
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,021**	**48,579**	**50,120**
Resources Available:	**48,250**	**75,359**	**97,279**
Expenditures:			
Wages	19,692	18,800	19,400
Utilities	1,439	1,700	2,500
Maintenance	154	7,500	8,000
Cash Forward (2022 column)			
Miscellaneous	185	200	200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,470**	**28,200**	**30,100**
Unencumbered Cash Balance Dec 31	26,780	47,159	67,179
2020/2021/2022 Budget Authority Amount	26,500	28,240	30,100

Adopted Budget

Solid Waste	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,761	3,858	5,109
Receipts:			
Charges to Customers	32,496	32,500	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,496**	**32,500**	**33,000**
Resources Available:	**34,258**	**36,358**	**38,109**
Expenditures:			
Trash Collection Payment (M & K)	30,400	31,249	32,000
Cash Forward (2022 column)			
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,400**	**31,249**	**32,500**
Unencumbered Cash Balance Dec 31	3,858	5,109	5,609
2020/2021/2022 Budget Authority Amount	30,400	32,500	32,500

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Speical Water Project			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	172,079	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		172,079
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue:	1,718,375									
Total Receipts	1,718,375	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,718,375
Resources Available:	1,890,454	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,890,454
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	1,811,481									
Total Expenditures	1,811,481	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,811,481
Cash Balance Dec 31	78,973	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**78,973** **
										78,973 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Hope
will meet on 9/8/2021 at 7:10 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 113 N Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	135,281	38.086	243,470	41.090	299,950	110,721	43.090
Debt Service							
Library	16,192	5.795	17,280	5.831	18,350	16,485	6.416
Special Highway	7,735		100,000		75,000		
Water	75,695		84,880		111,600		
Sewer	21,470		28,200		30,100		
Solid Waste	30,400		31,249		32,500		
Non-Budgeted Funds-A	1,811,481						
Totals	2,098,254	43.881	505,079	46.921	567,500	127,206	49.506
*Revenue Neutral Rate***							*47.360*
Less: Transfers	0		0		0		
Net Expenditure	2,098,254		505,079		567,500		
Total Tax Levied	112,800		121,689		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,570,662		2,593,513		2,569,505		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	200,000	200,000	1,400,000
Revenue Bonds	0	0	0
Other	12,464	0	0
Lease Purchase Principal	212,464	6,216	0
Total	424,928	206,216	1,400,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joni Rikard
City Official Title: City Clerk

Resolution No. 21-001

A RESOLUTION OF THE CITY OF HOPE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hope, Kansas, was calculated as 47.360 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hope, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hope, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOPE, KANSAS:

The City of Hope, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.506 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2021, and **SIGNED** by the Mayor.

Larry Ruff

Mayor

Attested:

Joni Rikard

City Clerk

Dickinson County Clerk

Barbara M Jones

PO Box 248 Abilene KS 67410

Phone 785-263-3774 Fax 785-263-2045

Hope city

RECEIVED 7-15-21

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 49.506
The date of the Hearing is 9/8/2021 at 7:00pm and will be held at City Hall
in Hope, KS. ***Must be to the Clerk by July 20, 2021***

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Larry Ryff
SIGNATURE

Date 7/15/2021

Mayor
Title

Published in The Abilene Reflector Chronicle on August 27th, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hope

will meet on 9/8/2021 at 7:00PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 113 N Main Street Hope, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	135,281	38.086	243,470	41.090	299,950	110,721	43.090
Debt Service							
Library	16,192	5.795	17,280	5.831	18,350	16,485	6.416
Special Highway	7,735		100,000		75,000		
Water	75,695		84,880		111,600		
Sewer	21,470		28,200		30,100		
Solid Waste	30,400		31,249		32,500		
Non Budgeted Funds	1,811,481						
Totals	2,098,254	43.881	505,079	46.921	567,500	127,206	49.506
						*Revenue Neutral Rate***	*47.360*
Less: Transfers							
Net Expenditure	2,098,254		505,079		567,500		
Total Tax Levied	112,800		121,689				
Assessed Valuation	2,570,662		2,593,513		2,569,505		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	200,000	200,000	1,400,000
Revenue Bonds	0	0	0
Other	12,464	0	0
Lease Purchase Principal	212,464	6,216	0
Total	424,928	206,216	1,400,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joni Rikard

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Kathy Higeman being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-27, 2021 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 114.00

Subscribed and sworn to before me this 27th day of August, 2021

Kim A. Maguire
Notary Public

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

My commission expires 7-31-2025

Approved: _____

Judge _____