CERTIFICATE

To the Clerk of Logan County. State of Kansas We, the undersigned, officers of

Logan County

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Γ		2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2020	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases Fund	K.S.A.	6			
General	79-1946	7	2,906,675	1.337.883	19.352
Debt Service	10-113	8	466,407	13.055	189
		9	1.785.000	1.193.920	10 010
Road & Bridge	68-5.101				11.26
County Health	65-204	10	344,900	145,880	<u> </u>
Noxious Weed	2-1318	10	242.400	5.882	. 085
Hospital Maintenance	19-4606	11	429.529	414,841	600
Employee Benefits	12-16, 102	11	955.000	891.934	12.901
Ambulance		12	337.000	90.590	1.310
Special Alcohol and Drug		13	42.919		
Noxious Weed Capital Outlay		13	60,000		
Prairie Dog		14	103.500		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		XXXXX	7,673.330	4.093.985	54.216
Budget Summary		19			
Budget Summary2		19a			County Clerk's Use Only
Neighborhood Revitalization Reba	te	20			69,134,952
					Nov 1, 2019 Total
					Assessed Valuation

Assisted by:	Tax Lid Limit (from Computation Tab)	4,100,888
Adams, Brown, Beran & Ball, Chtd.	Does the County need to hold an election?	NO
Address:	()	
PO Box 1186	(America Thurst	
Hays, Kansas 67601		
Email:	I for	
mromme@abbb.com		
Attest: August 19 2019		
County Clerk	Governing Body	

CPA Summary

CERTIFICATE (2)

		[2020 Propose	d Budget	
	1	Page	Budget Authority	Amount of 2019	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	17	232,225	184,831	54,468,996	2.109
Fire District #1 Special	19-3612c	18	0	0	, ,	·
		-				
	-					
				· · · · · · · · · · · · · · · · · · ·		
			222.222	104.021		0.000
TOTALS		XXXXXX	232,225	184,831		0.000

CPA Summary	
	No assurance is provided

Amount of Levy

Logan County

Computation to Determine Limit for 2020

١.	Total tax levy amount in 2019 budget +	\$	4.026,809
	Other tax entity levy in 2019 budget	\$	0
	Other tax entity levy in 2019 budget	\$	0
3.	Net tax levy	\$	4.026,809
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : + 163.804		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 10.037,159 5b. Personal property 2018 - 11.520,978 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019 : + +		
7.	Expiration of property tax abatements +		
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 234,055		
10.	Total estimated valuation July 1, 2019 69,143.966		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0034		
12.	Percentage adjustment increase (12 times 3)	\$	13.677
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	60,402
15.	. Total Percentage Adjustments	\$ _	74,079

Logan County 2020

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ _	13.055 13.093 0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ _	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	0
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 213.000 - 213.000 - 3.195	+	0
23.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs) + 337.000 - 462.000 - 6.930	+ _	0
25.	Total Revenue Adjustments	_	0

Logan County 2020

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	0 0
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
29.	Total Computed Tax Levy		4,100,888

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	3,568,044	
2017 Tax Levy (Less Levy for other Governmental Units)	3,769,185	None
2018 Tax Levy (Less Levy for other Governmental Units)	3.916.527	None
2019 Tax Levy (Less Levy for other Governmental Units)	4.026,809	None
Average Tax Levy (last three years)	3,904,174	
CPI Adjustment of 0.025	97,604	
Average Tax Levy Adjusted by CPI	4.001.778	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	4,093,985	
Exemption from Election Requirement	No	
n.		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	4,093,985	
2019 Tax Levy (Less Levy for other Governmental Units)	4.026,809	
Change in Levy	67.176	
CPI Adjustment		60,402
2020 Mill Rate (Less Mills for other Governmental Units)	59.210	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		60,402

No

Fire District #1 Logan County

Computation to Determine Limit for 2020

	Computation to Determine Limit for 2020		A A - C I
1. 2. 3.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	+ \$ [- \$ [- \$ -	Amount of Levy 145,147 0 145,147
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 155.186		
5.	Increase in personal property for 2019 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) + 15.346,020 - 16.698,270 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019 43.970		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 199,156		
8.	Total estimated valuation July 1.2015 87.643,144		
9.	Total valuation less valuation adjustment (8 minus 7 87.443.988		
10.	Factor for increase (7 divided by 9) 0.00228		
11.	Amount of increase (10 times 3)	+ \$ _	331
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11	\$ =	145.478
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	=	145.478
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	3,629
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$_	149.107

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line I you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or les

Logan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy			Allocation for Year 2020	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.857.150	93,924	1.682	6.983	0	0
Debt Service	13.093	662	12	49	0	0
Road & Bridge	477.761	24.163	432	1.796	0	0
County Health	133.481	6.751	121	502	0	0
Noxious Weed	65.410	3,308	59	246	0	0
Hospital Maintenance	327.595	16,568	296	1,232	С	0
Employee Benefits	756 163	38.243	189	2.843	С	0
Ambulance	396 156	20.036	358	1.490	С	0
icalance	370,130	00000				
TOTAL	4,026,809	203,655	3,644	15,141	0	0
County Treas Motor Vehicle Estimate	hicle Estimate	203,655				
Q	otomisals Estimate		3,644			
County Treas Recreational Venicle Estimate	nai venicie estimate	1	11000	ı		
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			15,141	1	
unty Treas Commerca	County Treas Commercial Vehicle Tax Estimate	<u> </u>			С	
÷						c
County Treas Watercraft Tax Estimate	it Tax Estimate					
Motor Vehicle Factor		0.05057				
	Recreational Vehicle Factor	Factor	0.00090	ı		
	1	16/20M Vehicle Factor	actor	0.00376		
			Commercial Vehicle Factor	shicle Factor	0.00000	,
				Watercraft Factor	J.	0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Equipment Reserve Fund	275,000	350.000		K.S.A. 19-119
General Fund	Capital Improvement Fund	525,000	297.244	440,000	K.S.A. 19-120
General Fund	Special Election Fund	-	15,000	-	Commissioner Approved
Road and Bridge Fund	Special Machinery Fund	300,000	-		K.S.A. 68-141g
Road and Bridge Fund	Special Highway Improvement Func				K.S.A. 68-590
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	15,000	15,000	15,000	K.S.A. 2-1318
Special Motor Vehicle Fund	General Fund	13,302	-	_	K.S.A. 8-145
Fire District No. 1 - General	Fire District No. 1 - Special	80,000	80,000	80,000	K.S.A. 19-3612c
	Total	1.208,302	757,244	775,000	
	Adjustments*				1
	Adjusted Totals	1,208,302	757,244	775,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Logan County

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amou 20	Amount Due 2019	Ато	Amount Due 2020
Debt	Issuc	Retirement	0,0	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									3		
Series 2010-B	9/30/2010	9/1/2025	4.2-5.2%	1,990,000	1,990,000	3/1 & 9/1	9/1	63.232	250,000	56,407	760.000
Total G.O. Bonds					1,990,000			63,232	250,000	56,407	260,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			9	0	9	=
Total Indebtedness					1,990,000			63,232	250,000	56,407	260,000

State of Kansas County 2020

Logan County - Rural Fire District #1

STATEMENT OF INDEBTEDNESS

t Duc	Principal							0					С					
Amount Due 2020	Interest							•					0					
nt Due	Principal							•					0					
Amount Due 2019	Interest							0					0					
Due	Principal																	
Date Duc	Interes																	
Beginning Amount Outstanding	Jan 1.2019							0					0					
Amount																		
Interest	0,0																	
Date	Retirement																	
Date	Issue																	
Type	Debt	General Obligation:	None					Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	None			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1	T T	Т	 Т	1	 T	-1	 	ij	- 1	 Ţ	ſ	 Т	一	П	\neg	Т	\neg	 П	0
Payments Due 2020																					
Payments Due 2019																					0
Principal Balance On Jan 1.2019																					0
Total Amount Financed (Beginning Principal)																					Totals
Interest Rate %																					
Term of Contract (Months)																					
Contract Date																					
ltems Purchased	None																				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				E			
		Term of	Interest	l otal Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due 2020
Furchased	Date 6/3/2019	(Months)	3.04	(Beginning Frincipal)	0 0 1071 III	39.884	38.595
350 Hallie Naliger Blush Huck	0.104/0.10	17	+(;;				
				Totals	0	39,884	38,595

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,113.371	2.132.451	1,288,889
Receipts:			
Ad Valorem Tax	1.932,926	1,838.579	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,391	0	0
Motor Vehicle Tax	111.507	107,168	
Recreational Vehicle Tax	0	2,030	
16/20M Vehicle Tax	0	6,706	6.983
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	11.037	9,192	9.106
LAVTR	0	0	0
City and County Revenue Sharing	0	0	
Mineral Production Tax	36,463	10,000	
Sales Tax	231.394	100,000	100,000
State Aid	161	0	0
Mortgage Registration Fees	8.159	8.000	8.000
Co. Clerk - Co. Share Game and Park	203	0	0
County Offices	65.858	25,000	25,000
Antique Motor Vehicle Registration Fees	1,695	0	
Insurance Proceeds	0	0	
Interest on Taxes	15.516	5.000	5.000
Miscellaneous	183,016	0	
Rents and Leases	5.187	1,200	
Transfers In	13.302	0	0
Interest on Idle Funds	93.350	30,000	
Neighborhood Revitalization Rebate	-24,568	-26,474	-10,992
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,687,597	2,116,401	
Resources Available:	4,800,968	4,248,852	1,568,792

FΙ	IND	PAGE	- GE	NER	AL
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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	4,800,968	4,248,852	1.568.792
Expenditures:	4,000,700	1,2 10,032	112001772
County Commission	47,082	52.000	53.000
County Clerk	74,154	91.500	82.500
County Treasurer	111,348	113.500	115.700
County Attorney	82.187	93,000	97.000
Register of Deeds	76.253	84.500	101.500
Sheriff	205.631	213.000	213.000
Emergency Preparedness	30,196	31.200	31.800
Unified Court	27,708	23,994	43,200
Courthouse General	394.584	690,000	630.000
	43.001	42,500	44,500
Custodian Landfill	28.848	31,000	31.000
	66.778	68.000	68.000
Drug Enforcement Unit	33.356	41.000	40,000
Election			123.100
Appraiser's Cost	117.067	120.200 3.500	3.500
Area of Aging	3,500	3,300	
Capital Improvement	20.711	V	20,000
Community Economic Development	20,000	25.000	
Conservation District	21.875	21,875	21.875
County Attorney Scholarships	6.564	0	(1.250)
Dispatching Services	55.705	58.500	64,350
Fair Assn	65.750	65.750	65.750
Family Shelter	0	1.000	2.000
GIS System & Maintenance	18.754	18.000	18.000
Historical Records	12,500	10,000	10,000
Court Cases	4.072	20.000	10,000
Juvenile Services	0	4,000	2.000
Intellectual Disability	28,000	28.000	28.000
Mental Health	20.400	20,400	20.900
Manor Operation & Maintenance	160,000	160,000	160,000
Prisoner Board	59,548	56.000	56,000
Services for the Elderly	17.000	17,000	17,000
Silver Haired Legislature	0	300	0
Solid Waste Recycling Fees	2.945	5.000	5.000
Western KS Child Advocacy Center	5,000	5,000	5,000
Transfer to Reserve Fund	800.000	662.244	680.000
Other	8.000	83.000	43.000
		. 0. 0. 0. 0. 0.	200665
Subtotal	2,668.517	2.959.963	2,906.675
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,668,517	2,959,963	2,906,675
Unencumbered Cash Balance Dec 31	2,132,451		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,074,217	3,360,763	2,906.675
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	2.906.675
		Tax Required	1.337.883
Ε	Delinquent Comp Rate:		0
	Amount of	2019 Ad Valorem Tax	1,337,883

CPA Summary

FUND PAGE - GENERAL DETAIL	Prior Year	Current Year	Proposed Budget
Adopted Budget	1		Year for 2020
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Commission			17.200
Personal Services	45,544	46,300	47,300
Contractual	83	700	700
Commodities	1,455	5,000	5,000
Total	47,082	52,000	53,000
County Clerk			
Personal Services	69,716	72,000	73,000
Contractual	1,641	3,500	3,500
Commodities	2,797	6,000	6,000
Transfer Out	0	10,000	
Total	74,154	91,500	82,500
County Treasurer			
Personal Services	101,781	105,000	107,200
Contractual	7,689	5,500	5,500
Commodities	1,878	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	111,348	113,500	115,700
County Attorney			
Personal Services	71,451	74,000	80,000
Contractual	9,921	10,000	10,000
Commodities	815	5,000	3,000
Capital Outlay	0.0	4,000	4,000
Total	82,187	93,000	97,000
Register of Deeds	02,107	75,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Personal Services	69,716	71,000	73,000
Contractual	3,618	8,500	8,500
Commodities	2,919	5,000	5,000
Capital Outlay	2,717	3,000	15,000
	76,253	84,500	101,500
Total Sheriff	70,233	04,500	101,300
	152,755	161,800	166,000
Personal Services	27,103	18,700	20,500
Contractual	25,375	27,500	24,000
Commodities			2,500
Capital Outlay	398	5,000	213,000
Total	205,631	213,000	213,000
Emergency Preparedness	22.204	22.000	22.200
Personal Services	22,304	22,800	23,300
Contractual	3,255	2,100	2,100
Commodities	4,637	6,300	6,400
Total	30,196	31,200	31,800
Unified Court			22.5
Contractual	22,417	13,750	32,250
Commodities	0	2,850	2,850
District Expenses	5,291	7,394	8,100
Total	27,708	23,994	43,200
Total - Page 7b	654,559	702,694	737,700

940,100

Logan County

Total - Page7c

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Courthouse General			
Personal Services	2,330	0	0
Contractual	328,375	350,000	350,000
Commodities	27,255	140,000	180,000
Capital Outlay	36,624	200,000	100,000
Total	394,584	690,000	630,000
Custodian			
Personal Services	32,926	31,000	33,000
Contractual	1,977	2,500	1,500
Commodities	8,098	9,000	10,000
Total	43,001	42,500	44.500
Landfill			
Personal Services	13,407	13,500	13,500
Contractual	8,810	11,000	15,000
Commodities	6,631	2,500	2,500
Capital Outlay	0	4,000	
Total	28,848	31,000	31,000
Drug Enforcement Unit			
Personal Services	49,953	68,000	51,000
Commodities	16,825	0	17,000
Total	66,778	68,000	68,000
Election			12.000
Personal Services	7,354	14,000	13,000
Contractual	20,015	6,000	6,000
Commodities	971	21,000	21,000
Capital Outlay	5,016	0	0
Total	33,356	41,000	40,000
Appraiser's Cost		55.500	60,000
Personal Services	66,261	67,500	68,900
Contractual	44,469	46,000	46,000
Commodities	6,337	6,700	8,200
Total	117,067	120,200	123,100
Area of Aging	2.500	2.500	2.500
Appropriation	3,500	3,500	3,500
Total	3,500	3,500	3,500
Capital Improvement	20.711		
Appropriation	20,711	0	0
Total	20,711	0	0

707,845

996,200

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Community Economic Development			
Economic Development	5,000	10,000	5,000
Wild West Foundation	15,000	15,000	15,000
Total	20,000	25,000	20,000
Conservation District			
Appropriation	21,875	21,875	21,875
Total	21,875	21,875	21,875
County Attorney Scholarships			
Appropriation	6,564	0	0
Total	6,564	0	0
Dispatching Services			
Oakley PD	55,705	58,500	64,350
Total	55,705	58,500	64,350
Fair Assn			
Fair Building	25,000	25,000	25,000
Fair Maintenance	32,750	32,750	32,750
Fair Premiums	8,000	8,000	8,000
Total	65,750	65,750	65,750
Family Shelter			
NWK Domestic & Sexual Violence Service	0	1,000	2,000
Total	0	1,000	2,000
GIS System & Maintenance			
Appropriation	18,754	18,000	18,000
Total	18,754	18,000	18,000
Historical Records			
Butterfield Trail Assn.	12,500	10,000	10,000
Total	12,500	10,000	10,000
Total - Page7d	201,148	200,125	201,975

17,000

17,000

0

5,000

5,000

298,900

FUND PAGE - GENERAL

Services for the Elderly

Silver Haired Legislature

Solid Waste Recycling Fees

NWK Regional Recycling Organization

Appropriation

Appropriation

Total - Page7e

Total

Total

Total

TELLE GELLER			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Court Cases			
Jury Trials	4,072	20,000	10,000
Total	4,072	20,000	10,000
Juvenile Services			
Detention Center	0	3,000	1,000
NWK Juvenile Services Program	0	1,000	1,000
Total	0	4,000	2,000
Intellectual Disability			
DSNWK Inc.	28,000	28,000	28,000
Total	28,000	28,000	28,000
Mental Health			
High Plains Mental Health	20,400	20,400	20,900
Total	20,400	20,400	20,900
Manor Operation & Maintenance			
Appropriation	160,000	160,000	160,000
Total	160,000	160,000	160,000
Prisoner Board			
Prisoner Board	59,548	56,000	56,000
Total	59,548	56,000	56,000

17,000

17,000

0

0

2,945

2,945

291,965

17,000

17,000

300

300

5,000

5,000

310,700

FUND PAGE - GENERAL

Total Detail Expenditures**	2,668,517	2,959,963	2,906,675
		2.0,700	270,700
Total - Page7e	291,965	310,700	298,900
Total - Page7d	201,148	200,125	201,975
		74	
Total - Page 7c	707,845	996,200	940,100
Total - Page7b	654,559	702,694	737,700
Total Page 7h	(54.550	702 (04	735 7 00
Total - Page 7f	813,000	750,244	728,000
101111	8,000	000,00	43,000
ROZ Program Scholarships Total	8,000	83,000	42.000
Prairie Dog Eradication	0	75,000	35,000
Rawlins County Dentistry	8,000	8,000	8,000
Other		7.0	
Total	800,000	662,244	680,000
Transfer - Special Election Fund	0	15,000	0
Transfer to Equipment Reserve	275,000	350,000	240,000
Transfer to Capital Improvement	525,000	297,244	440,000
Transfer to Reserve Fund			
Total	5,000	5,000	5,000
Appropriations	5,000	5,000	5,000
Western KS Child Advocacy Center			
Expenditures:			
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Adopted Budget	Prior Year	Current Year	Proposed Budget

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	523,674	531,024	334,536
Receipts:			
Ad Valorem Tax	62,675	12,962	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10	0	0
Motor Vehicle Tax	61	3,487	662
Recreational Vehicle Tax	0	66	12
16/20M Vehicle Tax	0	218	49
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Sales Tax	238,581	100,000	118,200
Bond of America Interest	31,801	0	0
Neighborhood Revitalization Rebate	-798	-989	-107
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco	€		
Total Receipts	332,330	115,744	118,816
Resources Available:	856,004	646,768	453,352
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Principal - 2010 A Bond	220,000	0	0
Interest - 2010 A Bond	7,700	0	0
Principal - 2010 B Bond	0	250,000	260,000
Interest - 2010 B Bond	97,280	62,232	56,407
Cash Basis Reserve (2020 column)	0	0	150,000
Miscellaneous			74.
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	324,980	312,232	466,407
Unencumbered Cash Balance Dec 31	531,024		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	490,932	462,232	466,407
•	Nor	n-Appropriated Balance	
		ture/Non-Appr Balance	466,407
	·	Tax Required	13,055
	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	13,055

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FUND PAGE FOR	FUNDS WITH	A TAX I	.F.VY
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TUND PAGE FOR FUNDS WITH A TAX I			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	885,460	701,298	253,586
Receipts:			
Ad Valorem Tax	422,152	472,983	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	600	0	0
Motor Vehicle Tax	36,363	23,368	24,163
Recreational Vehicle Tax	0	443	432
16/20M Vehicle Tax	0	1,462	1,796
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special City & County Highway	239,896	270,237	270,912
State Aid	45,686	0	0
Insurance Proceeds	4,224	0	0
Reimbursements	179,653	50,000	50,000
Neighborhood Revitalization Rebate	5.257	6.205	2.000
Miscellaneous	-5,357	-6.205	-9,809
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	923,217	812,288	337,494
Resources Available:	1,808,677	1,513,586	591,080
Resources Available:	1,808,677	1,513,586	591,080
Personal Services	339,286	380,000	420,000
Contractual Services	122,100	50,000	60,000
Commodities	345,993	500,000	705,000
Capital Outlay	0	130,000	0
Transfer Out - Special Machinery	300,000	0	0
Transfer out - Special Highway	0	200,000	600,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,107,379	1,260,000	1,785,000
Unencumbered Cash Balance Dec 31	701,298		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,152,000	1,260,000	1,785,000
2010-2010-2020 Budget Numberty Amount.		-Appropriated Balance	1,763,000
	Total Evnenditi	ure/Non-Appr Balance	1,785,000
	rotar Expenditi	Tax Required	1,193,920
r	Delinquent Comp Rate:	0.0%	1,193,920
1.		2019 Ad Valorem Tax	1 102 020
	Amount 01.	2019 Au vaiorem Tax	1,193,920

CPA	Sum	ma	ry

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	90,881	122,171	58,511
Receipts:			
Ad Valorem Tax	123,747	132,146	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	110	0	
Motor Vehicle Tax	7,943	6.865	6,751
Recreational Vehicle Tax	0	130	121
16/20 M Vehicle Tax	0	430	502
Commercial Vehicle Tax	0	0	0
Watercraft Tax	()	()	0
Federal Aid	4,597	1,500	1,500
State Aid	6,012	5,000	5,000
Grants and Reimbursements	187,224	127,834	127,834
Neighborhood Revitalization Rebate	-1,574	-1.785	-1.199
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	328,059	272,120	140,509
Resources Available:	418,940	394,291	199,020
Expenditures:			
Personal Services	164,537	205,000	209,000
Contractual Services	18.756	16,200	15,900
Commodities	17,877	19,580	19,400
Capital Outlay	95.599	90,000	100,600
Supplies	0	5,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	296,769	335,780	344,900
Unencumbered Cash Balance Dec 31	122,171	58,511	XXXXXXXXXXXXXXXXXXXX
2018/2019 2020 Budget Authority Amount:	307,700	335,780	344,900
	Non	-Appropriated Balance	
	Total Expendit	ure Non-Appr Balance	344,900
		Tax Required	145,880
D	elinquent Comp Rate:	0.00%	0
	Amount of	2019 Ad Valorem Tax	145,880

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	225,653	255,002	137,95
Receipts:			
Ad Valorem Tax	70.182	64,756	XXXXXXXXXXXXXXXXXX
Delinquent Tax	73	0	
Motor Vehicle Tax	5.138	3.890	3.30
Recreational Vehicle Tax	0	74	5
16-20 M Vehicle Tax	0	243	24
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	()	
Chemical Sales	124,066	100,000	95,00
Neighborhood Revitalization Rebate	-892	-1,012	-4
Miscellaneous	0.2	1,012	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,567	167,951	98,56
Resources Available:	424,220	422,953	236,51
Expenditures:		122,500	200,21
Personal Services	56,404	55,000	56,40
Contractual Services	15,395	21.000	19.00
Commodities	82,419	190,000	150,00
Capital Outlay	0	4.000	2,00
Transfers Out	15,000	15,000	15.00
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	169,218	285,000	242,40
Unencumbered Cash Balance Dec 31	255,002	137,953	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019 2020 Budget Authority Amount:	284,400	285,000	242,40
_	Non-	Appropriated Balance	
	Total Expenditi	are Non-Appr Balance	242,40
		Tax Required	5.88
D	elinquent Comp Rate:	0.0%	
	Amount of	2019 Ad Valorem Tax	5,88

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Uneno Mainten	$H_{A,T_{A,V}}$.			
Unencumbered Cash Balance Jan 1 Ad Valorem Tax	HA TAXLEVY			
Ad Valorem Tax) D	_		
Divalorem T	Prior Actual c	Y_{Car}		
Delinquent Tax	Actual fo	or 201-	· ·	
Delinquent Tax Motor Vol			Current Year	_
Recurrence To		55.996	Stimate for 20	T P
16/26 Value		_ +	stimate for 2019	Proposed Budg
Recreational Vehicle Tax 16/20 M Vehicle Tax Communication	\rightarrow	373.880	50.770	Year for 2020
		349	_	
Watercraft Tax		349	324 310	(1777777777777777777777777777777777777
Tax Tax		24.123		CELEVE
	_	0T	20.55	THE THEFT
Neighborhood Revitalization Rebate Does miscelling			20.731	
Miscellaneous Does on			3937	
Does maneous Rebate	\Box	- 	1.297	16.56
Total		~# <u> </u>		290
Polal Receipts	7	\rightarrow		1,232
Does miscellaneous exceed 10% of Total R Resources Available.	00	753		0
Resources Available: Expenditures	<u> </u>	7	\$ 20°	0
A serialtures:	<u> </u>		-5.298	Y
Appropriations	393,5	700		-3.408
1 20018	110.5	29		<u> </u>
	149,50	95	341,442	
Cash Forward (2020 column)			392,212	
Missell (2020 column)	398,82	Ţ	2,212	14,688
Miscellaneous		4	302.0	14,688
Does miscellaneous exceed 10% of Total Exp		\perp	392,212	
Total P			- T	429,529
Total Expenditures Unencount of Total Exp				_ =====================================
Unencumber 16				
Unencumbered Cash Balance Dec 31	300.00			
2018/2019/2020 Budget Authority Amount	398,825			
Budget Authority Amount	50.770		192,212	
· ····ount	398,825			429,529
	370.823		00,000	429,529 (XXXXXXXXXX
	Non-	Appropriated B	00,000	429,529
	Total Expenditu	re/Non-Ape- p	aiance	
_		- Wal-Whbt B	alance	120.520
Deli	nquent Comp Rate:	Tax Re	quired	429.529
Adopted D. J.	Amount co	0.0%		414.841
Adopted Budget	Combunt of 20	119 Ad Valorer	n Tay	0
	D: Ti			414.841

Adopted Budget	Tinount of	1 2019 Ad Valorem T	Tav I
*> -			414.84
Employee Benefits	Prior Year	Current Year	D
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Proposed Budget
Receipts:	200,595	151,9:	58 Tear 101 2020
Ad Valorem Tax		12.17	28.624
Delinquent Tax	760,606	748,60	II vvvv
Motor Vehicle Tax	625		1 xxxxxxxxxxxxxxxxxxxxxx
Recreational Vehicle Tax	41,827	42,19	7 0
16/20 M Vehicle Tax	0	80	38,243
Commercial Vehicle Tax	0	2,640	684
Watercraft Tax	0		2.843
Reimbursements	0	(0
Neighborhood Revitalization Rebate	2.428	(0
Miscellaneous	-9,674	-10.072	7 220
Does miscellaneous exceed 10% of Total Rec			-7.328
Total Receipts			
Resources Available:	795,812	784,166	34,442
Expenditures	996,407	936,124	63,066
Social Security			03,000
KPERS	111,912	120,000	130,000
Unemployment	115,343	130,000	140,000
Medical and Other Insurance	1,295	7,500	5,000
Workers Compensation	565,946	595,000	610,000
Workers Compensation	49.953	55,000	70,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
	844,449	007.700	
Sotal Expenditures		907,500	955,000
1 4 Coch Rolonce Dec 31	151,958		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	887,500	907,500	955,000
Unchean ago Dudget Authority Amount. 1	Non-A	Appropriated Balance	
2010 101 d 101 Brander 1 1911	ur -anditu	re/Non-Appr Balance	755,000
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	Total Expendica	Tax Required	891,934
h		0.0° o	01
	Comp Rate	(1,170)	891,934
	Delinquent Comp Rate:	2019 Ad Valorem To	
	Amoun		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	295,847	152,121	155,270
Receipts:			
Ad Valorem Tax	94,396	392,194	XXXXXXXXXXXXXXXXXX
Delinguent Tax	109	0	0
Motor Vehicle Tax	7,379	5,189	20,036
Recreational Vehicle Tax	0	98	358
16/20 M Vehicle Tax	0	325	1,490
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
			0
State Aid	12,650	0	0
Collections	116,363	70,000	70,000
Reimbursements	6,934	0	0
Neighborhood Revitalization Rebate	-1,189	-2,657	-744
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	236,642	465,149	91,140
Resources Available:	532,489	617,270	246,410
Expenditures:			
Personal Services	188,267	200,000	200,000
Contractual Services	38,527	42,000	42,000
Commodities	28,350	20,000	20,000
Capital Outlay	121,866	200,000	75,000
Miscellaneous	3,358	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	380,368	462,000	337,000
Unencumbered Cash Balance Dec 31	152,121	155,270	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	460,940	462,000	337,000
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	,	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	90,590

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24.781	28,625	35,625
Receipts:			
Private Club Liquor Tax	7,114	7.000	7,294
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,114	7,000	7,294
Resources Available:	31,895	35,625	42,919
Expenditures:			
Contractual Services	3,270	0	42.919
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			12.010
Total Expenditures	3,270		42,919
Unencumbered Cash Balance Dec 31	28.625	35,625	0
2018/2019/2020 Budget Authority Amount:	24,225	33,281	42,919

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	174,671	151.591	146.591
Receipts:			
Transfers In	15.000	15,000	15.000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	15,000	15,000
Resources Available:	189,671	166,591	161,591
Expenditures:			
Capital Outlay	38.080	20,000	60,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,080	20,000	60,000
Unencumbered Cash Balance Dec 31	151,591	146,591	101,591
2018/2019/2020 Budget Authority Amount:	139,671	129,671	60.000

	CPA Summary No assurance is provided. Substantially all disclosures omit	.ed.
- 1		1

Adopted Budget	Prior Year	Current Year	Proposed Budget
Prairie Dog	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	88,906	84,072	85,572
Receipts:			
Reimbursements	39,235	55,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,235	55,000	60,000
Resources Available:	128,141	139,072	145,572
Expenditures:			
Personal Services	1,265	2,000	2,000
Contractual Services	1,000	1,500	1,500
Commodities	41,804	50,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,069	53,500	103,500
Unencumbered Cash Balance Dec 31	84,072	85,572	42,072
2018/2019/2020 Budget Authority Amount:	205,841	163,406	103,500

CPA Summary

Logan County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

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Machinery Equipment Rescripts Sto. 308 Cash Balance Jan 1 1 Receipts Sto. 600 Total Receipts Sto. 600 Total Receipts Expenditures Ex			. PLUC DULL 17		CALLED CALLE.		
10 10 10 10 10 10 10 10	ve Special Motor Vehicle	1	Register of Deeds Technolog	echnolog		Health	
G36,368 Cash Balance Jan 1 Receipts:	Ch		Unencumbered		Unencumbered		Total
Receipts 300,000 Transfers In 300,000 Total Receipts 936,368 Resources Available Expenditures: 217,687 Capital Outlay	26,983 Cash Balance Jan 1	0	Cash Balance Jan 1	14,579	Cash Balance Jan 1	22.645	2,300,575
300,000 Transfers In 300,000 Total Receipts 936,368 Resources Available Expenditures: 217,687 Capital Outlax	Receipts:		Receipts		Receipts		
and ble 936, 368 Resources Available Expenditures: 217,687 Capital Outlax	75,000 Fees	32,025	Collections	6,393	Federal Aid	2,105	
miable 936,368 Resources Available Expenditures: 217,687 Capital Outlay					State Aid	\$09	
300,000 Total Receipts 936,368 Resources Available Expenditures: 217,687 Capital Outlay					Collections	5.246	
300,000 Total Recepts 936,368 Resources Available Expenditures: 217,687 Capital Outlay							
300,000 Total Recepts 936,368 Resources Available Fixpenditures: 217,687 Capital Outlay							
190,000 Total Recepts 936,368 Resources Available Expenditures: 217,687 Capital Outlay							
miable 936,368 Resources Available. Expenditures: 217,687 Capital Outlay.							
1040 Ford Recepts 936,368 Resources Available Expenditures: 217,687 Capital Outlay							
Intable 936,368 Resources Available Expenditures: 217,687 Capital Outlay	75,000 Total Receipts	32,025	Total Receipts	6,393	Total Receipts	7,956	621,374
Expenditures: 217.687 Capital Outlay	001,983 Resources Available:	32,025	Resources Available:	20,972	Resources Available:	30,601	2,921,949
217.687 Capital Outlay	Expenditures:		Expenditures:		Expenditures:		
	17,068 Personal Services	14,037	Capital Outlay	3,383	Commodities	21.875	
	Contractual Services	617.2					
	Commodities	∠9†°€					
	Transfer Out	208,81					
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
20.000							
	\neg					0.000	0000000
Total Expenditures 217,087 Total Expenditures 117,008	117,068 Total Expenditures	32,025	Total Expenditures	3.383	Total Expenditures	21.875	392,038
Cash Balance Dec 31 718,681 Cash Balance Dec 31 1,784,915	784,915 Cash Balance Dec 31	0	Cash Balance Dec 31	17,589	Cash Balance Dec 31	8,726	2,529,911
			•				2,529,911

**Note: These two block figures should agree.

CPA Summary

Logan County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

Capital Improvement Fund Capital Name; Capital Name; Capital Improvement Fund Capital Improvement Facinity Capital Improvement Capital Impro	Non-Budgeted Funds-B							(F) Francisco		
Tredauter recuitorings	7	$\overline{2}$) and one	(5) Fund Name:	70010	(4) Fund Ivallie:	tion Truct	Prosecuting Attor	nev Trainino	
Cash Balance Jan 1 6.588 Cash Balance Jan 1 6.588 Cash Balance Jan 1 L334,318 Raceptys Receptys Receptys 1.586 Interest on Investments 14.509 Collections 1.586 Collections 1.586 Incress on Investments 14.509 Total Recepts 1.586 Total Recepts 1.586 Total Recepts 14.509 Resources Available Resources Available Resources Available 1.548.917 Expenditures Expenditures Instal Expenditures 1.548.917 Intal Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 Cash Balance Dec 31 1.548.917		1 1	HIDDOGS	Uhemenmbered	10105)	Unencumbered	HOH HIGH	Unencumbered	B	Total
Receipts Receipts Receipts 1,586 Interest on Investments 14,509 Collections 1,586 Collections 1,586 Interest on Investments 14,509 Total Receipts 1,586 Total Receipts 1,586 Total Receipts 1,589 Resources Available: 7,674 Resources Available 1,518,917 Expenditures Expenditures Expenditures Expenditures 1,518,917 Total Expenditures 1,548,917 Cash Balance Dec 31 1,548,917 Total Expenditures 1,548,917 Cash Balance Dec 31 1,548,917 Cash Balance Dec 31	800	Cash Balance Ian 1	880.9	Cash Balance lan 1	6.588	Cash Balance Jan 1	1	Cash Balance Jan 1	1,016	2,529,308
Collections 1,586 Collections 1,586 Interest on Investments 14,599		Receipts:		Receipts		Receipts		Receipts:		
Total Receipts 1,586 Total Receipts 1,580 1,548.917	000	Collections	1,586	Collections	1.586	Interest on Investments		Collections	486	
Total Receipts Lisk	000									
Total Receipts 1.586 Total Receipts 1.548.917 Expenditures										
Total Recepts 1,586 Total Recepts 1,586 Total Recepts 1,586 Total Recepts 1,586 Total Recepts 1,548,917 Expenditures										
Total Receipts 1.586 Total Resources Available R.174 Resources Available 1.548.917										
Total Receipts 1,586 Total Receipts 1,586 Total Receipts 1,548,917 Resources Available 7,674 Resources Available 1,548,917 Expenditures Expenditures Expenditures Fixpenditures Fixpenditures Fixpenditures Fixpenditures Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expensition 0 Total Expe										
Total Receipts 1.586 Total Receipts 1.586 Total Receipts 1.586 Total Receipts 1.586 Total Receipts 1.548.917 Resources Available R.174 Resources Available 1.548.917 Expenditures Expenditures Expenditures Facility Expenditures Facility Fac										
Total Receipts 1.586 Total Receipts 1.586 Total Receipts 1.586 Total Receipts 1.548.917 Resources Available 7.674 Resources Available 1.548.917 Expenditures Expenditures Expenditures Expenditures Expenditures 1.548.917 Expenditures										
Resources Available 7.674 Resources Available 8.174 Resources Available 1.548.917 Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Factorial Expenditures Expenditures Expenditures Factorial Expenditures Factorial Expension Ex	2,000	Total Receipts	1.586	Total Receipts	1,586	Total Receipts	14,599	Total Receipts	186	590,257
Expenditures: Expenditures:	53,298	Resources Available:	7,674	Resources Available:	t/118	Resources Available:	1,548,917	Resources Available:	1.502	3,119,565
Total Expenditures		Expenditures:		Expenditures:	'	Expenditures:		Expenditures:		
1 1 1 2 2 3 3 4 5 5 5 5 5 5 5 5 5	261,80							Capital Outlay	258	
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
0 Total Expenditures 0 Total Expenditures 0 7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917										
7.674 Cash Balance Dec 31 8.174 Cash Balance Dec 31 1.548.917	8,192	Total Expenditures	С	Total Expenditures	С	Total Expenditures	0	Total Expenditures	258	208,450
	15.106	Cash Balance Dec 31	7,674	Cash Balance Dec 31	8.174	Cash Balance Dec 31		Cash Balance Dec 31	1,244	2,911,115
						_		-		2.911.115

**Note: These two block figures should agree.

CPA Summary

Fire District =1

Logan County

Name of County	Logan C	County	
FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	146,305	129,103	42,665
Receipts:			
Ad Valorem Tax	106,104		XXXXXXXXXXXXXXXXXX
Delinquent Tax	109	0	0
Motor Vehicle Tax	3,451	4,983	3,480
Recreational Vehicle Tax	0	92	77
16-20 M Vehicle Tax	0	658	845
Commercial Vehicle Tax	0	472	320
Watercraft Tax	0	9	7
Reimbursements	71,478	0	0
Neighborhood Revitalization Rebate	-677	-1,219	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	180,465	145,787	4,729
Resources Available:	326,770	274,890	47,394
Expenditures:			
Personal Services	48,394	42,225	42,225
Contractual Services	12,656	17,000	
Commodities	56,617	33,000	
Capital Outlay	0	60,000	
Transfers Out	80,000	80,000	80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	197,667	232,225	
Unencumbered Cash Balance Dec 31	129,103		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	232,225	232,225	
-		 Appropriated Balance 	
	Total Expendit	ure Non-Appr Balance	
		Tax Required	184,831
Ţ	Delinquent Comp Rate:	0.000	0
	Amount of	2019 Ad Valorem Tax	184,831

ALLOCATION OF MVT AND RVT

		Allocatio	n for Year			
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16-20M Ve	ommercial Ve	Watercraft
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc
General	145,147	3480	7.7	845	320	7
	0	0	0)	0	0	0
Total	145,147	3,480	77	845	320	7

County Treas MVT Estimate 3,450
County Treas RVT Estimate County Treas 16 20M Estimate County Treas 16 20M Estimate Treas Commercial Vehicle Tax County Treas Commercial Vehicle Tax Estimate 320

County Treas Watercraft Tax Estimate

Logan County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

		Total	161,689						80,000	241.689						0	241,689	241,689
									0	С						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts.					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	נ
									0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
									0	С						c	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts					Total Receipts	Resources Available.	Expenditures:					Total Expenditures	Cash Balance Dec 31	
									0	С						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
ınds-B	Special		161,689		000'08				80,000	241.689	1					c	089 117	ı
Non-Budgeted Funds-B	Fire District #1 Special	Unencumbered	Cash Balance Jan 1	Receipts	Transfers In				Total Receipts	Resources Available:	Lypenditures:					Total Expenditures	Cash Balance Dec 31	- day the state of

**Note: These two block figures should agree.

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State of Kansas County 2020

Logan County

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2018	tal for 2018	Current Year Estimate for 2019	mate for 2019		Proposed Budget Year for 2020	Year for 2020	
other County	:	Actual	-	Actual	Budget Authority		July 1, 2019	Est.
pecial District Funds ire District #1 General	Expenditures 197.667	Lax Kate* 2.134	Expenditures 232,225	1 ax Kate* 1.687	10r Expenditures 232,225	Ad Valorem 1ax 184.831	Estimated valuation 87.643.144	2.109
ire District #1 Special	0							
otals	197 667	2 134	232 225	1,687	232.225	184.831		2.109

^{*}Tax rates are expressed in mills

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,326,891	19.190	10,992
Debt Service	12,948	0.187	107
Road & Bridge	1,184,111	17.125	9,809
County Health	144,681	2.092	1,199
Noxious Weed	5,834	0.084	48
Hospital Maintenance	411,433	5.950	3,408
Employee Benefits	884,606	12.794	7,328
Ambulance	89,846	1.299	744
0			0
0			0
0			0
0			0
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0			0
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0			0
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0		**************************************	0
0			0
TOTAL	4,060,350	58.721	33,635

2019 July 1 Valuation: 69,143,966

Valuation Factor: 69,143,966

Neighborhood Revitalization Subj to Rebate: 572,786

Neighborhood Revitalization factor: 572,786

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
Fire District # 1 General	184,831	2.673	1,531
			0
			0
			0
			0
			0
			0
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			0
			0
			0
TOTAL	184,831	2.673	1,531

2019 July 1 Valuation: 69,143,966

Valuation Factor: 69,143.966

Neighborhood Revitalization Subj to Rebate: 572,786

Neighborhood Revitalization factor: 572.786

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Pi

NOTICE OF BUDGET HEARING

State of Kansas, County of Logan, ss:

The governing body of

LOCAS COUNTY

will meet on 8/19/19 at 9 am at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget

FUND General Debt Service Road & Bridge County Health Noxious Weed Hospital Maintenance Employee Benefits Ambulance	Expenditures 2,668,517 324,980 1,107,379 296,769 169,218 398,825	Actual Tax Rate* 31.316 1.019 6.829 2.006	Expenditures 2,959,963 312,232 1,260,000	Actual Tax Rate* 27.386 0.193	Budget Authority for Expenditures 2,906,675	
General Debt Service Road & Bridge County Health Noxious Weed Hospital Maintenance Employee Benefits	2,668,517 324,980 1,107,379 296,769 169,218	31.316 1.019 6.829 2.006	2,959,963 312,232 1,260,000	Tax Rate* 27.386	Budget Authority for Expenditures 2,906,675	Amount of 20 Ad Valorem To
Debt Service Road & Bridge County Health Noxious Weed Hospital Maintenance Employee Benefits	324,980 1,107,379 296,769 169,218	1.019 6.829 2.006	2,959,963 312,232 1,260,000	27.386	2,906,675	
Road & Bridge County Health Noxious Weed Hospital Maintenance Employee Benefits	1,107,379 296,769 169,218	1.019 6.829 2.006	312,232 1,260,000			1 33× A-
County Health Noxious Weed Hospital Maintenance Employee Benefits	296,769 169,218	6. 82 9 2.006	1,260,000	0.193	344	1,337,88
Noxious Weed Hospital Maintenance Employee Benefits	169,218	2.006			466,407	13.05
Hospital Maintenance Employee Benefits	-		335,780	7.045	1,785,000	1,193,92
Imployee Benefits	398 825	1.137	285,000	1.968	344,900	145,88
	270,023	6.058		0.965	242,400	5,88
3 mbulanaa	844,449	12.331	392,212 907,500	4.831	429,529	414,84
***************************************	380,368	1.516	462,000	11.151	955,000	891,93
Special Alcohol and Dru	3,270		+02,000	5.842	337,000	90,59
Noxious Weed Capital (38,080	,	20,000		42,919	
Prairie Dog	44,069		53,500		60,000	_
Noti-Budgeted Funds-A	392,038		33,300		103,500	
Son-Budgeted Funds-B	208,450					
otals	6,876,412	62.212	6,988,187	59.381		
ess Transfers	1,208,302		957,244	37.301	7,673,330	4,093,98
ict Expenditure	5,668,110	-	6,030,943	-	1,375,000	
otal Tax Levied	3,916,527	-	4,026,809	lune.	6,298,330	
Seved Valuation	62,955,456	-		<u>xx</u> 0	OOCOOOOOOOOO	
***************************************		L	67,813,853	<u> </u>	69,143,966	
utstanding Indebtedness,						
anuary I.	2017		2018			
O Bonds	2,420,000		2,210,000		2019	
venue Bonds	0	-	2,210,000	<u> </u>	1,990,000	
her	0		0		0	
ase Pur Princ	125,017	-	0		0	
Total	2,545,017		~		0	
ax rates are expressed in mill			2,210,000		1,990,000	
Crystal Rucker						

of lawful age, being duly sworn upon oath states that he/she is the editor of THE OAKLEY GRAPHIC.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- The Wopaper,	
1st Publication was made on the	day of <u>QUI</u> , 20
2nd Publication was made on the	day of, 20
3rd Publication was made on the	day of, 20
4th Publication was made on the	day of, 20
5th Publication was made on the	day of, 20
6th Publication was made on the	day of, 20

Publication fee	s_ 126,00
Affidavit, Notary's Fees	\$
Additional Copies@	\$
Total Publication Fee	\$ 126.00

Dawn wender

Witness my hand this day of

SUBSCRIBED and SWORN to before me this

My commission expires _ a. 7.2022

NOTICE OF BUDGET HEARING

Other County	Prior Year Ac	Wall for 2018	Current Year Es	imate for 2019		Proposed Budge	Year for 1000	
Special District Funds Fire District #1 General	Expenditures 197,667	Actual Tax Rate* 2.134	Expenditures 232,225	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax		Est. Tax Rate*
ire District #1 Special	0			1.007	232,225	184,831	87,643,144	2.109
-								



Logan County

Proof of Publication

State of Kansas, County of Logan, ss: of lawful age, being duly sworn upon oath states that he/she is the editor of THE OAKLEY GRAPHIC. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper:

Togular looks of said Herrefull 11.	Δ : α				
1st Publication was made on the	day of 11, 20 10				
2nd Publication was made on the	day of, 20				
3rd Publication was made on the	day of, 20				
4th Publication was made on the	day of, 20				
5th Publication was made on the	day of, 20				
6th Publication was made on the	day of, 20				
Publication fee	s(0.80				
Affidavit, Notary's Fees	\$				
Additional Copies@	\$				
Total Publication Fee	\$ 10.80				
Davin	wendel				
(Signed)					
Witness my hand this day of	Auf , 20 19				
SUBSCRIBED and SWORN to before m	e this				
day of					

KELLY C. ANDERSON Notary Public - State of Kensas My Appt Expires February 7

My commission expires ___

a. 7.2022

 $\left| \mathsf{greater} \right|$ than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban adopting the 2020 budget the governing body voted to increase property taxes in an amount

(Published in the Oakley Graphic on August 7, 2019.)