

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Herzog

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
K.S.A.					
General	79-1962	5	8,874	0	0
Totals		XXXXXXX	8874	0	0
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
				Final County Assessed	County Clerk's Use Only
				Herzog	
				0	
				Victoria	
				Nov 1, 2022 Total Assessed Valuation	16,983,153

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Holly Rupp Trustee

Colleen Fisher Clerk

Attest: Nov 16, 2022

Bobbie Dreding
County Clerk

Gerald R. Schmidtberger TREASURER

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Herzog
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,531	9,570	8,874
Receipts:			
Ad Valorem Tax	61	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	7	3	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	1	0	0
Commercial Vehicle Tax	3	1	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	75	4	0
Resources Available:	10,606	9,574	8,874
Expenditures:			
Officers Pay	300	300	300
Supplies	603	200	200
Publications	133	100	100
Capital Outlay	0	100	100
Other	0	0	8,174
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,036	700	8,874
Unencumbered Cash Balance Dec 31	9,570	8,874	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	10,302	9,606	8,874
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,874
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2022 Ad Valorem Tax		0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Herzog
Ellis County

will meet on **09-07-22** at **8:30 AM** at **1210 GRANT ST. VICTORIA, KS.** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at **ELLIS COUNTY CLERK** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,036		700		8,874		
Totals	1,036	0.000	700	0.000	8,874	0	0.000
Funds Supported by Township Only - Revenue Neutral Rate**							0.000
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditure	1,036		700		8,874		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	13,086,272		14,164,752		16,965,802		
Township Assessed Valuation Only					13,246,109		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Bernal R. Schmidtberger, TREASURER
Township Officer

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Totals	1,036	0.000	700	0.000	8,874	0	0.000
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Outstanding Indebtedness,

Jan 1

	2020
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2021
	0
	0
	0
	0

	2022
	0
	0
	0
	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2688

Avale R. Schmidtberger, Treasurer
Township Officer