State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin , State of Kansas
We, the undersigned, officers of
Frontier District #11
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	2-623	5	1,696,000	806,392	1.270
Debt Service	10-113				
Totals		xxxxxxx	1,696,000	806,392	1.270
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Franklin	326133085
	Anderson	126229028
	Osage	182491960
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	634,854,073

Revenue Neutral Rate: 1.271

Assisted by:
Carla Nemecek

Address:
25092 Ness Road, PO Box 316
Parsons, KS 67357
Email:
cnemecek@ksu.edu

Date Attested: October 24, 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	806,119	82,927	2,018	2,046	2,865	291
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	806,119	82,927	2,018	2,046	2,865	291

County Treas Motor Vehicle Estimate: 82,927

County Treas Recreational Vehicle Estimate: 2,018

County Treas 16/20M Vehicle Estimate: 2,046

County Treas Commercial Vehicle Tax Estimate: 2,865

County Treas Watercraft Tax Estimate: 291

MVT Factor: 0.10287

RVT Factor: 0.00250

16/20M Factor: 0.00254

Comm Veh Factor: 0.00355

Watercraft Factor: 0.00036

2023

Frontier District #11
Franklin

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Frontier District #11
Franklin

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	513,519	692,888	630,272
Receipts:			
Ad Valorem Tax	903,861	789,997	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		83,045	82,927
Recreational Vehicle Tax		1,907	2,018
16/20M Vehicle Tax		2,732	2,046
Commercial Vehicle Tax		3,268	2,865
Watercraft Tax		723	291
LAVTR			0
Kansas State University	93,144	119,236	125,000
Reimburseable/Non-appropriated	9,449	10,000	60,000
Other	18,367	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,024,821**	**1,010,908**	**275,147**
Resources Available:	**1,538,340**	**1,703,796**	**905,420**
Expenditures:			
Print, Audit, Insurance, Legal Fees	9,939	11,000	30,000
Telephone	9,025	10,000	16,000
Rent and Utilities	28,935	30,000	55,000
Supplies, Stationery and Postage	10,353	18,150	35,000
Equipment	55,316	35,762	50,000
Educational Program Support (Miscellaneous)	21,291	17,795	35,000
Travel	6,980	19,672	30,000
Subsistence	2,189	1,137	15,000
Salaries and Wages	579,463	720,000	820,000
Employee Benefits	113,119	160,008	300,000
Non-appropriated Funds (Reimburseable)	8,842	10,000	60,000
Capital Outlay/Equipment Replacement	0	40,000	95,000
Obligated Non-appropriated	0	0	55,000
Capital Improvements			100,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**845,452**	**1,073,524**	**1,696,000**
Unencumbered Cash Balance Dec 31	692,888	630,272	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,494,384	1,494,384	1,696,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,696,000
		Tax Required	790,580
	Delinquent Comp Rate:	2.0%	15,812
		Amount of 2022 Ad Valorem Tax	806,392

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Frontier District #11
Franklin
will meet on August 2, 2022 at 6:00 pm at 128 W. 15th, Lyndon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Frontier District - Garnett, Lyndon and Ottawa Offices and will be available at this hearing.

SUPPORTING COUNTIES
Franklin (home county) Anderson, Osage

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	845,452	1.514	1,073,524	1.429	1,696,000	806,392	1.271
Debt Service							
Totals	845,452	1.514	1,073,524	1.429	1,696,000	806,392	1.271
						*Revenue Neutral Rate***	*1.271*
Less: Transfers	0		0		0		
Net Expenditures	845,452		1,073,524		1,696,000		
Total Tax Levied	806,469		806,119		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	541,051,810		564,279,918		634,456,517		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Frontier District #11

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #288190

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7-12/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

14th day of July A.D., 2022

Notary Public.

Advertising Fee: $142.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

See Page 2 for a copy of the Notice.

(Published in *The Ottawa Herald*, July 12, 2022) 1t

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Debt Service							
Totals	845,452	1.514	1,073,524	1.429	1,696,000	806,392	1.271
						*Revenue Neutral Rate***	1.271
Less: Transfers	0		0		0		
Net Expenditures	845,452		1,073,524		1,696,000		
Total Tax Levied	806,369		806,119		xxxxxxxxxxxxxxxxx		
Assessed Valuation	541,051,810		564,279,918		634,456,517		

Outstanding Indebtedness

Jan 1,	2020	2021	2022
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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Frontier District #11

288190