State of Kansas
City

2022

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Hartford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	291,300	86,489	51.750
Debt Service	10-113				
Library	12-1220				
Special Highway		7	88,000		
Water		7	242,960		
Sewer		8	57,161		
Trash		8	39,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	718,421	86,489	51.750
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					or 1,671,305
					Nov 1, 2021 Total Assessed Valuation

86490

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: Sept. 27 2021

County Clerk

Governing Body

RECD LYON CO CLERK
SEP 27 2021 AM 10:47

City of Hartford

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,221	14,077	247	269	0	123
Debt Service						
Library						
TOTAL	86,221	14,077	247	269	0	123

County Treas Motor Vehicle Estimate 14,077

County Treas Recreational Vehicle Estimate 247

County Treas 16/20M Vehicle Estimate 269

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 123

Motor Vehicle Factor 0.16327

Recreational Vehicle Factor 0.00286

16/20 Vehicle Factor 0.00312

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00143

City of Hartford 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Hartford

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010 BI (Water)	3/8/2010	3/15/2050	4.00	1,373,409	609,000	March	March	24,360	10,000	23,960	10,000
Total G.O. Bonds					**609,000**			**24,360**	**10,000**	**23,960**	**10,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Revolving (Water)	9/11/2000	3/1/2023	3.39	235,000	31,016	March	March	526	7,560	267	7,818
						September	September	398	7,688	125	7,951
Total Other					**31,016**			**924**	**15,248**	**392**	**15,769**
Total Indebtedness					**640,016**			**25,284**	**25,248**	**24,352**	**25,769**

City of Hartford

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hartford 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	140,193	148,048	126,995
Receipts:			
Ad Valorem Tax	77,055	86,221	xxxxxxxxxxxxxxxx
Delinquent Tax	4,213		
Motor Vehicle Tax	14,045	12,867	14,077
Recreational Vehicle Tax	241	280	247
16/20M Vehicle Tax	197	146	269
Commercial Vehicle Tax			0
Watercraft Tax		83	123
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Compensating Use Tax	41,490	42,000	43,000
Franchise Tax	24,458	25,000	2,500
Licenses and Rent	3,558	3,500	4,000
Building Permits		150	150
Grants and Donations	19,405	5,000	5,000
Reimbursed Expenses	41,189	10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,106	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	701		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**228,658**	**187,247**	**81,366**
Resources Available:	**368,851**	**335,295**	**208,361**
Expenditures:			
Salaries and Wages	48,925	50,000	55,000
Employee Benefits			
Contractual	85,621	55,000	85,000
Commodities	26,187	45,000	45,000
Streets	766	15,000	15,000
Street Lights	12,418	13,000	14,000
Community Center			
Real Estate Taxes			
Capital Outlay	14,745	15,000	62,000
Donations and Advertising			
Payroll Clearing	3,178	3,000	3,000
Municipal Court	2,622	2,000	2,000
Parks and Recreation	300	300	300
Reimbursed Expenses	26,041	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**220,803**	**208,300**	**291,300**
Unencumbered Cash Balance Dec 31	148,048	126,995	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	306,179	272,894	291,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,300
		Tax Required	82,939
	Delinquent Comp Rate:	4.3%	3,550
		Amount of 2021 Ad Valorem Tax	**86,489**

City of Hartford 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,652	21,476	55,136
Receipts:			
State of Kansas Gas Tax	9,590	9,590	9,540
County Transfers Gas	1,070	1,070	1,070
Local Sales Tax	22,299	23,000	23,000
Interest on Idle Funds			
Miscellaneous	3,617		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,576**	**33,660**	**33,610**
Resources Available:	**84,228**	**55,136**	**88,746**
Expenditures:			
Street Repair and Maintenance	62,752		88,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,752**	**0**	**88,000**
Unencumbered Cash Balance Dec 31	21,476	55,136	746
2020/2021/2022 Budget Authority Amount	85,392	42,000	88,000

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,377	50,738	68,378
Receipts:			
Charges to Customers	187,824	188,000	190,000
New Service Connections		500	500
Late Fees	4,893	4,500	4,500
Reconnect Fee			
Interest on Idle Funds			
Miscellaneous	5,497		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**198,214**	**193,000**	**195,000**
Resources Available:	**213,591**	**243,738**	**263,378**
Expenditures:			
Salaries and Wages	45,558	48,000	50,000
Employee Benefits	2,980	3,000	3,000
Contractual	25,000	20,000	20,000
Commodities	4,185	5,000	6,000
Water Protection Fee			
Water Purchases	50,370	55,000	60,000
GO Bond - Principal	10,000	10,000	10,000
GO Bond - Interest	24,760	24,360	23,960
Capital Outlay		10,000	70,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**162,853**	**175,360**	**242,960**
Unencumbered Cash Balance Dec 31	50,738	68,378	20,418
2020/2021/2022 Budget Authority Amount	205,269	237,260	242,960

City of Hartford 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,769	33,061	62,391
Receipts:			
Charges to Customers	77,399	78,000	79,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,399**	**78,000**	**79,000**
Resources Available:	**92,168**	**111,061**	**141,391**
Expenditures:			
Wages and Benefits	20,539	20,000	22,000
Contractual	13,020	11,000	14,000
Commodities	2,508	1,500	5,000
KS Revolving Loan-Principal and Interest	16,171	16,170	16,161
Capital Outlay	6,869		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,107**	**48,670**	**57,161**
Unencumbered Cash Balance Dec 31	33,061	62,391	84,230
2020/2021/2022 Budget Authority Amoun	59,170	48,672	57,161

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,332	5,602	6,002
Receipts:			
Charges to Customers	37,098	37,200	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,098**	**37,200**	**40,000**
Resources Available:	**43,430**	**42,802**	**46,002**
Expenditures:			
Contractual	36,505	36,800	39,000
Capital Outlay	1,323		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,828**	**36,800**	**39,000**
Unencumbered Cash Balance Dec 31	5,602	6,002	7,002
2020/2021/2022 Budget Authority Amoun	45,000	37,500	39,000

City of Hartford

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Bond Revenue		**Equipment Reserves**		**Veterans Memorial**		**Water Reserve P & I**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,502	Cash Balance Jan 1	24	10		Cash Balance Jan 1	10,144	Cash Balance Jan 1		60,670
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits										
Interest										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	50,502	Resources Available:	24	Resources Available:	0	Resources Available:	10,144	Resources Available:	0	60,670
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,502	Cash Balance Dec 31	24	Cash Balance Dec 31	0	Cash Balance Dec 31	10,144	Cash Balance Dec 31	0	60,670 **
										60,670 **

** Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Hartford
will meet on September 15, 2021 at 5:45 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hartford City Hall and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 5:45 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	220,803	55.653	208,300	53.107	291,300	86,489	51.749
Debt Service							
Library							
Special Highway	62,752				88,000		
Water	162,853		175,360		242,960		
Sewer	59,107		48,670		57,161		
Trash	37,828		36,800		39,000		
Non-Budgeted Funds							
Totals	543,343	55.653	469,130	53.107	718,421	86,489	51.749
*Revenue Neutral Rate***							51.590
Less: Transfers	0		0		0		
Net Expenditure	543,343		469,130		718,421		
Total Tax Levied	82,762		86,221		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,487,117		1,623,538		1,671,305		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	628,000	619,000	609,000
Revenue Bonds	0	0	0
Other	60,016	45,760	31,016
Lease Purchase Principal	0	0	0
Total	688,016	664,760	640,016

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Susan Hanners
City Official Title: City Clerk

Resolution No. 10-2021

A RESOLUTION OF THE CITY OF HARTFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hartford was calculated as 51.590 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hartford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hartford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HARTFORD:

The City of Hartford shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.590 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2021 and SIGNED by the Governing Body

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 29, 20 21

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 29 day of July, 2021.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursda

NOTICE OF RATE AND BUDGET HEARING

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City of Hartford
will meet on September 15, 2021 at 5:45 PM at Hartford City Hall for the purpo
answering objections of taxpayers relating to the proposed use of all funds and the am
Detailed budget information is available at Hartford City Hall and will be availat
Revenue Neutral Rate Hearing will be held beginning at 5:45 PM immediately preceding

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed

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Debt Service					
Library					
Special Highway	62,752				
Water	162,853		175,360		
Sewer	59,107		48,670		
Trash	37,828		36,800		
Non-Budgeted Funds					
Totals	543,343	55.653	469,130	53.107	
*Revenue Neutral Rate***					
Less: Transfers	0		0		
Net Expenditure	543,343		469,130		
Total Tax Levied	82,762		86,221		xxxx
Assessed Valuation	1,487,117		1,623,538		

Outstanding Indebtedness, January 1,	2019	2020
G.O. Bonds	628,000	619,000
Revenue Bonds	0	0
Other	60,016	45,760
Lease Purchase Principal	0	0
Total	688,016	664,760

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Susan Hanners
City Official Title: City Clerk

published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

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July 29, 2021

with subsequent publications made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 29 day of July, 2021.

Notary Seal

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 29, 2021)

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Totals	543,343	55.653	469,130	53.107	718,421	86,489	51.749
*Revenue Neutral Rate***							51.590
Less: Transfers	0		0		0		
Net Expenditure	543,343		469,130		718,421		
Total Tax Levied	82,762		86,221		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,487,117		1,623,538		1,671,305		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	628,000	619,000	609,000
Revenue Bonds	0	0	0
Other	60,016	45,760	31,016
Lease Purchase Principal	0	0	0
Total	688,016	664,760	640,016

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Susan Hanners
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HARTFORD, HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_x_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.749. The date of our hearing is September 15, 2021 at 5:45 PM and will be held at 200 Commercial Street, Hartford, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 2021.

(Seal)

_____

Clerk or Officer of Governing Body