State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	70,300
TOTAL	xxxxxxx	70,300
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice	1	

Total Revenue Neutral Rate	2.383
Total Proposed Estimated Mill Rate	2.868

Date Received: _____

_____ County Clerk

_____ Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ingalls Recreation Commission	Ingalls USD #477
PO Box 114	PO Box 99
Ingalls, KS 67853	Ingalls, KS 67853

Provide point of contact:
Debbie Benton
POC phone number:
620-335-5197

Other County:	Haskell
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ingalls Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	100,362	120,109	124,064
Receipts:			
Appropriations from USD #477	89,861	82,000	82,000
Interest	51	55	70
Baseball Income	1,050	1,000	1,000
Pool Income	250	300	300
Grant/Community Garden	2,040	100	100
Donations	3,000	6,000	
Miscellaneous	922	1,500	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	97,174	90,955	84,970
Resources Available	197,536	211,064	209,034
Expenditures:			
Baseball Expenses	8,800	8,000	10,000
Pool Expenses	4,705	6,000	10,000
Utilities	3,553	4,500	5,000
Payroll Expenses	25,791	27,000	28,000
Capital Outlay	28,884	35,000	10,000
Other Programs	1,475	2,000	2,500
Administrative Expenses	3,969	4,200	4,500
Miscellaneous	250	200	200
Community Garden		100	100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	77,427	87,000	70,300
Unencumbered Cash Balance	120,109	124,064	138,734

Dollar amount to be raised by 2.498 mill: $ 70,906

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on August 29, 2022 at 6:30 PM at USD #477 District Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #477 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	77,427	87,000	70,300
Totals	77,427	87,000	70,300

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.383*
Total Proposed Estimated Tax Rate	*2.868*

Leonard Rodenbur

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 2022
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 88.00
Affidavit, Notary's Fees $_____
Additional Copies _____ @ _____ $_____
Total Publication Fee $ 88.00

Dawn Wendel
(Signed)

Witness my hand this 17 day of Aug, 2022

SUBSCRIBED and SWORN to before me this 17
day of Aug, 2022.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

(First published in *The Jacksonian* on Wednesday, August 17, 2022.)

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