CERTIFICATE 2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Harrison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	112,879	79,643	12.579
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	112879	79643	12.579
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Harrison Township	6,331,440
Rate Hearing Notice				Goff	335,824
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	6,667,264

Township Only Funds Revenue Neutral Rate	12.581
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: December 29, 2022
Mary Kay Schultejans
County Clerk

Tom Schultejans Trustee
Treasurer
Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Harrison Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.616	3,765		58		2,487		56		18	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.616	3,765		58		2,487		56		18	
	Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

Harrison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Road	18,462	2,999	-	80-1406b
Road	Special Machinery	21,000			68-141g
	Total	39,462	2,999	0	
	Adjustments*				
	Adjusted Totals	39,462	2,999	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Harrison Township
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	1/25/20	84	3.20	110,800	72,000	17,920	17,920
				Total	**72,000**	**17,920**	**17,920**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,434	2,999	
Windarm Road Violations	15,000		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,462**	**2,999**	**0**
Resources Available:	**18,462**	**2,999**	**0**
Expenditures:			
Officers Pay			
Supplies			
Equipment			
Transfer to Road	18,462	2,999	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,462**	**2,999**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	564	2,999	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Harrison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	37,031	2,962	1,947
Receipts:			
Ad Valorem Tax	88,755	80,913	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,217	3,765
Recreational Vehicle Tax		84	58
16/20M Vehicle Tax		2,161	2,487
Commercial Vehicle Tax		134	56
Watercraft Tax		3	18
Special Highway/Gasoline Tax		2,681	2,977
Gross Earnings (Intangibles) Tax			3,315
Wind Farm (grading & violations)	19,823	19,800	19,800
Transfer from General	18,462	2,999	
Insurance Refund			
Sale of Materials	2,021		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,187	-1,187
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,061**	**111,805**	**31,289**
Resources Available:	**166,092**	**114,767**	**33,236**
Expenditures:			
Officers Pay	3,509	4,400	4,400
Salaries & Wages	11,238	12,000	12,000
Employee Benefits	4,226	5,000	5,000
Road Maintenance/Machine Hire		8,500	9,000
Road Materials	44,537	39,000	32,559
Equipment	37,789	8,000	8,000
Lease-Purchases Payment	17,920	17,920	17,920
Fuel	15,471	4,000	10,000
Repairs & Supplies	1,661	5,000	5,000
Insurance	5,779	7,000	7,000
Opeations/Accountant		2,000	2,000
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**163,130**	**112,820**	**112,879**
Unencumbered Cash Balance Dec 31	2,962	1,947	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	103,158	153,608	112,879
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	112,879
		Tax Required	79,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	79,643

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	1,620
Transfers from:	
Road Fund	21,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Big Iron (Truck)	21,543
Interest on Idle Funds	
Other	
Resources Available:	**44,163**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**44,163**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Harrison Township
Nemaha County
will meet on August 15, 2022 at 7:00 PM at Tom Schultejans, 1230 M 4 Road, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tom Schultejans' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,462		2,999				
Road	163,130	14.856	112,820	13.616	112,879	79,643	12.579
Special Machinery							
Totals	181,592	14.856	115,819	13.616	112,879	79,643	12.579
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.581*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	39,462		2,999		0		
Net Expenditure	142,130		112,820		112,879		
Total Tax Levied	80,913		80,913		xxxxxxxxxxxxx		
Total Assessed Valuation	5,719,406		6,419,062		6,667,264		
Township Assessed Valuation Only					6,331,440		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	110,800	86,400	72,000
Total	110,800	86,400	72,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Schultejans
Trustee

NOTICE OF BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,462		2,999				
Road	163,130	14.856	112,820	13.616	112,879	79,643	12.579
Special Machinery							
Totals	181,592	14.856	115,819	13.616	112,879	79,643	12.579
*Funds Supported by Township Only - Revenue Neutral Rate**							*12.581*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*0.000*
Less: Transfers	39,462		2,999		0		
Net Expenditure	142,130		112,820		112,879		
Total Tax Levied	80,913		80,913		xxxxxxxxxxxxx		
Total Assessed Valuation	5,719,406		6,419,062		6,667,264		
Township Assessed Valuation Only					6,331,440		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	110,800	86,400	72,000
Total	110,800	86,400	72,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Schultejans
Trustee

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug 3, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of Aug, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____