JACKSON TOWNSHIP
OSBORNE

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,547	40	0	30	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	19,908	122	0	92	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,455	162	0	122	0	0

County Treas Motor Vehicle Estimate: 162

County Treas Recreational Vehicle Estimate: 0

County Treas 16/20M Vehicle Estimate: 122

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00612

RVT Factor: 0.00000

16/20M Factor: 0.00460

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00000

2025

JACKSON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	1,200	1,000	2,000	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	1,200	-	-	KSA 68-141g
	Total	2,400	1,000	2,000	
	Adjustments*				
	Adjusted Totals	2,400	1,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

JACKSON TOWNSHIP
OSBORNE

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: JACKSON TOWNSHIP
OSBORNE

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,699,466	$2,524,080
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

JACKSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,532	11,133	16,545
Receipts:			
Ad Valorem Tax	7,377	6,547	xxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	39	35	40
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	38	30	30
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	821	800	803
	440		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,720**	**7,412**	**873**
Resources Available:	**13,252**	**18,545**	**17,418**
Expenditures:			
publications			3,500
Officers Pay			10,000
Salaries & Wages			7,038
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
	919	1,000	
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)	1,200	1,000	2,000
Does the General Fund have a tax levy	**Not Authorized**	Not Authorized	Not Authorized
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,119**	**2,000**	**22,538**
Unencumbered Cash Balance Dec 31	11,133	16,545	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,750	13,596	22,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,538
		Tax Required	5,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,120

CPA Summary

JACKSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

JACKSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	14,228	14,104	13,202
Receipts:			
Ad Valorem Tax	19,598	19,908	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	104	100	122
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	99	90	92
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,155	0	0
EQUAL & ADJ	8		
	-444		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**20,531**	**20,098**	**214**
Resources Available:	**34,759**	**34,202**	**13,416**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			1,500
Road Materials			1,020
Equipment			198
	19,455	21,000	32,031
Cash Reserve (2025 column)			
Transfer to Special Machinery	1,200		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,655**	**21,000**	**34,749**
Unencumbered Cash Balance Dec 31	14,104	13,202	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,507	31,550	34,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,749
		Tax Required	21,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,333

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	39,753
Transfers from:	
Road Fund	1,200
General Fund(No Levy)	1,200
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	42,153
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**42,153**

CPA Summary

JACKSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Osborne County Farmer

BUDG

(Published Thursday, August 8, 2024 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
SALTHOUSE TOWNSHIP
OSBORNE

will meet on August 19, 2024 at 8:30 P.M. at 2708 County 581 Ave, Locust, KS 67653 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerks Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Ad Valorem Tax	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	3,119	2.47	4,870	3.425	25,558	1,735	2.420
Debt Service							
Library							
Road	93,855	8,242	27,000	9.315	14,140	27,000	3.692
Totals	96,974	8,242	31,870	9.900	39,698	28,735	6.112
					Computed Mill Rate		9.900
Less: Transfers	2,000		1,000		9,000		
Net Expenditure	94,974		30,870		30,698		
Total Tax Levied	34,857		29,450		xxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	3,011,990		2,997,496		2,917,069		
Outstanding Indebtedness, Jan 1,	2023		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rate is expressed in mills
xxxxxxxxxxxxxxxx Omitted from Worksheet (Motor Vehicle, Rec Vehicle, 16/20M Veh)

Jessie Bigler
Salthouse Township

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of OSBORNE, State of Kansas
We, the undersigned, officers of
JACKSON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 15/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	22,338	5,128	2.028
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	34,949	21,333	8.450
Special Machinery		6			
Totals		xxxxxx	57,287	26,462	10.478
Budget Hearing Notice		37			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2524568
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	10.482
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Bagwell
Osborne County Clerk
Address:
PO BOX 160 - 423 W Main St.
Alton, KS 67473
email:
clerk2@osbornecounty.gov

Signed: August 26 2024
Heather Nichole Bagwell
County Clerk

Lyle A. Clark TRUST
Brita Stout Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary