State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Harrisonville Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	27,000	20,618	
Debt Service	10-113				
Totals		xxxxxxxxx	27,000	20,618	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County Kansas SEAL COUNTY CLERK

Jimmy L. Hallman Pres
Linda Boots, Treasurer
John Hatton VP
Joe Sewell

Attest: 8-30, 2021
Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Harrisonville Cemetery #3
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,570	70	1	33	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,570	70	1	33	1	0

County Treas Motor Vehicle Estimate 70

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01532

RVT Factor 0.00022

16/20M Factor 0.00722

Comm Veh Facto 0.00022

Watercraft Factor 0.00000

2022

Harrisonville Cemetery #3
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Harrisonville Cemetery #3
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrisonville Cemetery #3
Montgomery County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,164	13,529	5,848
Receipts:			
Ad Valorem Tax	23,241	4,570	xxxxxxxxxxxxxxx
Delinquent Tax	85	0	50
Motor Vehicle Tax	56	354	70
Recreational Vehicle Tax	1	5	1
16/20M Vehicle Tax	5	7	33
Commercial Vehicle Tax	1	44	1
Watercraft Tax	0	3	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	900	500	500
Donations	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,289**	**5,483**	**655**
Resources Available:	**32,453**	**19,012**	**6,503**
Expenditures:			
Mowing	3,200	5,000	5,500
Operations	5,674	8,164	9,000
Labor	0	0	0
Equipment	0	0	0
Tree & Stump Removal	10,050	0	0
Repairs	0	0	2,500
			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,924**	**13,164**	**27,000**
Unencumbered Cash Balance Dec 31	13,529	5,848	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	27,000	27,000	27,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,000
		Tax Required	20,497
	Delinquent Comp Rate:	0.6%	121
		Amount of 2021 Ad Valorem Tax	20,618

CPA Summary

Harrisonville Cemetery #3

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 20,959,454

Valuation Factor: 20,959.454

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Harrisonville Cemetery #3
Montgomery County
will meet on August 30, 2021 at 7:00 PM at Wayside Christian Church, Wayside, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	18,924	1.116	13,164	0.222	27,000	20,618	0.984
Debt Service							
Totals	18,924	1.116	13,164	0.222	27,000	20,618	0.984
*Revenue Neutral Rate***							*0.218*
Less: Transfers	0		0		0		
Net Expenditures	18,924		13,164		27,000		
Total Tax Levied	23,999		4,570		xxxxxxxxxxxxxxx		
Assessed Valuation	20,965,540		20,609,286		20,959,454		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Harrisonville Cemetery Dst. No.3

Resolution No. _____

A RESOLUTION OF THE Harrisonville Cemetery #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Harrisonville Cemetery #3 was calculated as 0.218 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harrisonville Cemetery #3 will require the levy of the property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 30, 2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harrisonville Cemetery having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Harrisonville Cemetery #3:

The **__County Clerk__** shall levy a property tax rate of 0.984 exceeding the Revenue Neutral Rate of 0.218 mills.

This resolution shall take effect and be in the force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 30 day of Aug. 2021 (month and year) and **SIGNED** by the Governing Body.

Jimmy L. Heffner Pres.

John Horton VP

Joe Sewell

Linda Booth, Treas.

(First published in the Independence Daily Reporter August 4, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

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Totals	18,924	1.116	13,164	0.222	27,000	20,618	0.984
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Net Expenditures	18,924		13,164		27,000		
Total Tax Levied	23,999		4,570		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,965,540		20,609,286		20,959,454		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Harrisonville Cemetery Dst. No.3

August 4, 2021

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Alana Justice being first duly sworn, deposes and says: That she is the **Advertising Manager** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper **1 time on August 4, 2021**

Subscribed to and sworn before me on this **4th** day of **August 2021.**
Printer's fee: **$104.28**

Tracy D Harder
Notary Public
My commission expires **August 9, 2021**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires