City of Haven Amended Budget 2026

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Hutchinson Tribune
322 N Main St
(620) 888-4988

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Hutchinson Tribune, a publication that is a "legal newspaper" as that phrase is defined for the city of Hutchinson, for the County of Reno, west Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 27, 2026

Notice ID: NMmgyiniWE8L4XI7VOOh
Publisher ID: 20260824-135105
Notice Name: 2026 Amended Budget Publication

PUBLICATION FEE: $42.90

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF RENO, WEST SEDGWICK

Signed or attested before me on this

28th day of Aug., A.D. 20 26.

Notary Public

My Commission Expires: 10-17-2027

FILED
OCT 20 2026
Jenna Fager
COUNTY CLERK

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

State of Kansas
Amendment

2026

Notice of Budget Hearing for Amending the
2026 Budget
The governing body of
City of Haven, Kansas
will meet on the day of October 5, 2026 at 7:00 PM at City Building, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Building, Haven, KS and will be available at this hearing.

Summary of Amendments

Fund	2026 Adopted Budget			2026 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	62.027	613,150	1,063,095	1,869,234
Sewer Utility			319,220	325,220
Capital Improvement #3			0	258,785
Electric Utility			3,021,778	3,306,778
City Equipment			43,398	143,398
Capital Improvement			458,848	498,848

Josephine Harper
Official Title: City Clerk

No assurance is provided.

City of Haven Amended Budget

State of Kansas
Amendment

2026

Amended
Certificate
For Calendar Year 2026

To the Clerk of Reno County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Haven, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2026 Amended Budget: Amount of 2025 Tax that was Levied	2026 Amended Budget: Adopted 2026 Expenditures	2026 Amended Budget: Proposed Amended 2026 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	613,150	1,063,095	1,869,234
Sewer Utility		3		319,220	325,220
Capital Improvement #3		4			258,785
Electric Utility		5		3,021,778	3,306,778
City Equipment		6		43,398	143,398
Capital Improvement		7		458,848	498,848
Totals		xxxxxxxxxx	613,150	4,906,339	6,402,263
Summary of Amendments		8			

Attested date:_____

_____
County Clerk

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

_____
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Governing Body

No assurance is provided.

FILED

OCT 20 2026

Jenna Fager

Page No. 1

COUNTY CLERK

City of Haven, Kansas 2026

Adopted Budget

General	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	73,560	874,560
Receipts:		
Ad Valorem Tax	613,150	613,145
Delinquent Tax	4,000	4,000
Motor Vehicle Tax	64,933	64,933
Recreational Vehicle Tax	924	924
16/20M Vehicle Tax	17	17
Commercial Vehicle Tax	2,073	2,073
Watercraft Tax	426	426
Local Alcoholic Liquor Tax	843	843
Cash Rent - Land	425	425
Building Rental	4,500	4,500
Local Sales Tax	209,856	215,000
Franchise Tax	27,000	27,000
Licenses	14,000	14,000
Insurance Refund	1,000	1,000
Swimming Pool	6,000	6,000
Court Fines and Fees	18,000	18,000
Recreation Board	13,720	13,720
Ambulance Charges	6,000	6,000
Reimbursed Expenses-Library	1,100	1,100
Diversion Income	1,000	1,000
Insurance Coll / Damage	500	500
Misc. Police Income	500	500
Neighborhood Revitalization Rebate	-632	-632
Miscellaneous	200	200
Total Receipts	**989,535**	**994,674**
Resources Available:	**1,063,095**	**1,869,234**
Expenditures:		
General Government	230,490	434,845
Police	294,492	375,496
Court	38,637	40,350
Streets	7,500	7,500
Park Board	50,000	73,000
Swimming Pool	178,529	178,529
Ambulance	222,806	222,806
Recreation Board	26,641	37,000
Tree Board	14,000	14,000
Cash Reserve	0	485,708
Total Expenditures	**1,063,095**	**1,869,234**
Unencumbered Cash Balance December 31	0	0

No assurance is provided.

City of Haven, Kansas 2026

Adopted Budget

Sewer Utility	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	179,020	179,020
Receipts:		
Sales to Consumers	144,000	144,000
Miscellaneous	2,200	2,200
Total Receipts	**146,200**	**146,200**
Resources Available:	**325,220**	**325,220**
Expenditures:		
Personal Services	50,743	50,743
Employee Benefits	20,903	20,903
Contractual Services	13,800	13,800
Commodities	10,000	10,000
Lagoon Project Loan Payment	33,088	33,088
Future LS R&R	92,114	92,114
Skid Steer Repl	35,000	35,000
Kubota Repl	11,250	11,250
Cash Reserve	52,322	58,322
Total Expenditures	**319,220**	**325,220**
Unencumbered Cash Balance December 31	6,000	0

No assurance is provided.

City of Haven, Kansas 2026

Adopted Budget

Capital Improvement #3	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	58,785	58,785
Receipts:		
Transfer from Electric Fund	200,000	200,000
Total Receipts	**200,000**	**200,000**
Resources Available:	**258,785**	**258,785**
Expenditures:		
Wildcat Landing Project	0	200,609
GO Bond Series 2023	0	29,909
Cash Reserve	0	28,267
Total Expenditures	**0**	**258,785**
Unencumbered Cash Balance December 31	258,785	0

No assurance is provided.

City of Haven, Kansas 2026

Adopted Budget

Electric Utility	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	1,402,778	1,402,778
Receipts:		
Sales to Consumers	1,750,000	1,750,000
Interest on Idle Funds	150,000	150,000
Miscellaneous	4,000	4,000
Total Receipts	**1,904,000**	**1,904,000**
Resources Available:	**3,306,778**	**3,306,778**
Expenditures:		
Personal Services	188,515	188,515
Employee Benefits	112,055	112,055
Contracted Services	23,545	23,545
Commodities	71,308	71,308
Sales Tax	42,000	42,000
Purchased Power	1,300,000	1,300,000
Transfer to Library Fund	31,188	31,188
Transfer to City Equipment Fund	75,000	75,000
Transfer to Capital Improvement #3 Fund	200,000	200,000
Transfer to Capital Improvement Fund	150,000	150,000
Other	1000	1,000
Sidewalks/Ramps/Curb/Gutter	25,000	25,000
Conductor Replacement/Wire	5,000	5,000
Transformers/Underground/7200 Upgrade	55,000	55,000
2025 Hustler Repl	3,500	3,500
Bucket Truck	48,925	48,925
Digger Truck	13,600	13,600
Office Computers	5,000	5,000
2012 RAM	21,500	21,500
Generator Maint.	1,000	1,000
Poles	5,000	5,000
Tree Trimming	25,000	25,000
Subsurface	520	520
Cash Reserve	615,122	900,122
Miscellaneous	3,000	3,000
Total Expenditures	**3,021,778**	**3,306,778**
Unencumbered Cash Balance December 31	285,000	0

No assurance is provided.

City of Haven, Kansas 2026

Adopted Budget

City Equipment	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	23,398	23,398
Receipts:		
Transfer from Electric Utility Fund	75,000	75,000
Transfer from Water Utility Fund	45,000	45,000
Total Receipts	**120,000**	**120,000**
Resources Available:	**143,398**	**143,398**
Expenditures:		
Hydrovac	15,000	42,200
Versahandler Repl	5,000	45,000
Mini Excabator	5,000	26,000
2019 F250	10,000	22,250
2022 Hustler Replacement	5,000	3,500
Cash Reserve	3,398	4,448
Total Expenditures	**43,398**	**143,398**
Unencumbered Cash Balance December 31	100,000	0

No assurance is provided.

City of Haven, Kansas 2026

Adopted Budget

Capital Improvement	2026 Adopted Budget	2026 Proposed Budget
Unencumbered Cash Balance January 1	252,448	252,448
Receipts:		
Special Assessments	10,200	10,200
Transfer from Electric Utility Fund	150,000	150,000
Transfer from Refuse Utility Fund	25,000	25,000
Donation	1,200	1,200
Transfer from Water Utility Fund	50,000	50,000
Transfer from General Fund	10,000	10,000
Total Receipts	**246,400**	**246,400**
Resources Available:	**498,848**	**498,848**
Expenditures:		
Pioneer Park	11,564	11,564
Elect. Improvements/AMI	103,000	103,000
Paving	155,000	155,000
Housing Development	20,000	20,000
Block Party	1,200	1,200
Street Sweeping	18,000	18,000
Cash Reserve	150,084	190,084
Total Expenditures	**458,848**	**498,848**
Unencumbered Cash Balance December 31	40,000	0

No assurance is provided.

City of Haven

City Council Meeting Minutes
October 5, 2026, at 7:00 p.m.
Haven City Hall, Council Chamber

1. Call to Order

Mayor: Adam Wright
Call to Order Time: 7:00 PM

Moment to Honor Those in Military, First Responders, and Public Service

2. Roll Call

Councilmembers' Present:

- Ciara Powers
- Corey Brock
- Shelli Rettig
- Nicole Sander

Councilmembers Absent:

- Sherri Schneider

Staff Present:

- City Clerk – Josephine Harper
- Public Works Director – Steve Carmichael
- Chief of Police – Matt Hayden
- City Attorney – Kendra Stacey

3. Public Comment

No public comment was offered.

4. Public Hearing – Amended 2026 Budget

Mayor Wright opened the public hearing for the amended 2026 budget. The City Clerk explained that a previously published budget page was incorrect and that the amended figures reflected the budget intended for approval. No public testimony was given. Mayor Wright closed the hearing. A motion to adopt the amended 2026 City Budget as presented was made by Brock and seconded by Powers; the motion carried.

5. Consent Agenda

Items:

1. Minutes from September 21, 2026.
2. Accounts Payable for September 22 to October 5, 2026

Motion: To approve the consent agenda and amend the regular agenda to add the Fall Festival Ordinance first thing under "Old Business".
Moved by: Sander
Seconded by: Powers
Vote:
Yes: 4 No: 0 Abstain: 0
Motion Result: Passed

6. Regular Agenda

A. Old Business

Item: Ordinance 741 – Common Consumption for Haven Fall Festival

Discussion Summary:

Council considered the common-consumption ordinance associated with Fall Fest.

Action Taken: A motion to approve Ordinance No. 741 was made and seconded
Motion: Sander
Second: Rettig
Vote:
Yes: 4 No: 0 Abstain: 0
Motion Result: Passed

Item: Consider Ordinance 742 for Electric Scooters

Discussion Summary:

Council discussed revisions to the electric scooter ordinance, including language concerning throttles.

Action Taken: A motion to approve Ordinance No. 742 was made
Vote:
Yes: 4 No: 0 Abstain: 0
Motion Result: Passed

B. New Business

Item: Consider Bond Presented by Joey McLiney

Discussion Summary:

Joey McLiney presented options for a general obligation bond issuance, including a proposed $5 million principal amount and comparisons of 20-year and 30-year terms. Council discussed sales tax and user-fee funding assumptions, security, ratings, and financing steps.

Action Taken: Motion to proceed with a $5 million bond issuance over a 20-year term
Motion: Sander
Second: Brock
Vote:
Yes: 4 No: 0 Abstain: 0
Motion Result: Passed

Item: Consider Alternative Payment for Staff Christmas Bonus

Discussion Summary:

Council discussed options for delivering employee Christmas bonuses and related administrative and financial considerations.

Action Taken: Tabled for next meeting
Motion: N/A
Vote: N/A

Item: Council Discussion with Mayor Regarding Concerns from Meeting on September 21, 2026.

Discussion Summary:

Council and Mayor had discussion regarding when the mayor is absent the council president would like to have a heads up. The council also brought up multiple citizens have asked them if the mayor is moving. The mayor informed the council his personal life is not a subject that needs discussed at a council meeting and when he has a plan he will let them know and as of right now he does not have a plan.

Motion: N/A
Vote: N/A

6. Staff Reports

Harper, City Clerk, gave general updates.
Carmichael, Public Works Director, gave general updates.
Hayden, Chief of Police, gave general updates.

7. Executive Session

Sander moved that that the Council recess into executive session for 15 minutes, with City Attorney and City Clerk present, to discuss personnel matters of nonelected personnel, specifically applicants for the City Treasurer position, and that the open meeting resume in the Council Chambers at 8:00 PM. Powers seconded. Motion carried.

Upon return to open session, it was announced that no binding action had been taken in executive session.

Following executive session, a recommendation was made by Mayor Wright to hire Travis Pop as City Treasurer at a stated salary of $2,000, with additional compensation $12 an hour for extra work when the City Clerk and Assistant City Clerk are absent. and seconded and was announced carried.

Action Taken: A motion to approve the mayor's recommendation was made.
Motion: Powers
Second: Rettig
Vote:

Yes: 4 No: 0 Abstain: 0
Motion Result: Passed

8. Council Discussion

Councilmembers raised general discussion items, requested future agenda topics, or provided brief updates.

Notes:
Sander - Requested further discussion of issues not fully addressed during the workshop.
Rettig – Feels the mayor does address the council a little unprofessionally.
Brock – Nothing at this time
Powers – Inquired about the process of installing stop signs.

9. Adjournment

Motion to Adjourn:
Moved: Sander
Seconded: Brock
Vote:
Yes: 5 No: 0
Motion Result: Passed
Adjournment Time: 8:04 pm

Mayor_____

Attest:
City Clerk: Josephine Harper