ORIGINAL

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Harper, State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	173,089
TOTAL		173,089
Budget Summary	0	

Date Received: July 26, 2021

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Anthony Recreation Commission	0
P.O. Box 504	0
Anthony, KS 67003	0

Provide point of contact:
Justin Francis
POC phone number:
620.842.2177

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Harper	11,464,371
0	
0	
0	
0	
0	

Total valuation: 11,464,371

Mill rate limitation 3.776

Dollar amount to be raised by 3.776 mill: $ 43,289

Revenue Neutral Rate 3.776

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 11,464,371 multiplied by mill rate of 3.776 divided by 1000) = $ 43,289

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

Anthony Recreation Commission

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FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	56,694	87,318	57,358
Receipts:			
Tax Appropriation	49,830	49,864	52,732
Swimming Pool	8,169	15,000	10,000
Swimming Pool Concessions	3,457	7,000	7,000
Entry Fees	2,880	3,500	5,000
Swim Team		2,000	2,000
Soccer	1,845	2,000	2,000
Concessions		0	
Donations/Fundraisers	1,670	20,000	20,000
Reimbursements	1,428	3,000	2,000
Grants	6,000	15,000	15,000
Neighborhood Revitalization Rebate		0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	75,279	117,364	115,732
Resources Available	131,973	204,682	173,090
Expenditures:			
Personal Service	19,066	42,675	53,581
Contractural Service	9,749	23,525	22,625
Commodities	15,840	22,375	22,050
Capital Outlay		20,000	20,000
Grant Expenditures		15,000	15,000
		0	
Cash Forward		23,749	39,833
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	44,655	147,324	173,089
Unencumbered Cash Balance	87,318	57,358	1

Dollar amount to be raised by 4 mill: $ 45,857

CPA Summary

State of Kansas
Recreation Commission

2022

NOTICE OF BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on July 21, 2021 at 6:00 p.m. at City Hall, 124 S Bluff, Anthony, KS 67003 for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall, 124 S Bluff, Anthony, KS 67003 and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	44,655	147,324	173,089
Totals	44,655	147,324	173,089

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.776

Justin Francis

Recreation Commission Secretary