State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Keysville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		9,174	5,533	2.324
Debt Service	10-113				
Library	12-1220				
Road	68-518c		104,955	48,145	20.230
Special Machinery					
Totals		xxxxxx	114,129	53,678	22.554
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,379,806
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 23.786

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
wmusser@ssaccountant.com

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 20 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 20 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

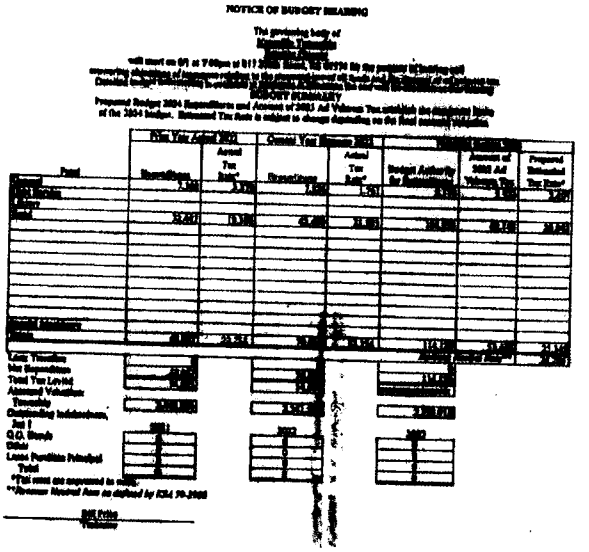
Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 20, 2023) 1t



Keysville Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,123	171	1	27	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,561	2,093	13	336	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,684	2,264	14	363	0	5

County Treas Motor Vehicle Estimate 2,264

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 363

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04140

RVT Factor 0.00026

16/20M Factor 0.00664

Comm Veh Factor 0.00000

Watercraft Factor 0.00009

Keysville Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Keysville Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Keysville Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,295	6,532	3,442
Receipts:			
Ad Valorem Tax	8,112	4,123	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	476	302	171
Recreational Vehicle Tax	3	0	1
16/20 M Vehicle Tax		10	27
Commercial Vehicle Tax		0	0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	194		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,797**	**4,436**	**199**
Resources Available:	**14,092**	**10,968**	**3,641**
Expenditures:			
Officers Pay	1,137	1,137	1,137
Employee Benefits	87	87	87
Insurance	671	675	2,000
Publication Expense	145	150	150
Accounting	1,516	1,550	1,600
Fire Contract	4,004	3,927	4,200
Operating Expense			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,560**	**7,526**	**9,174**
Unencumbered Cash Balance Dec 31	6,532	3,442	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,065	9,790	9,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,174
		Tax Required	5,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,533

Keysville Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	41,811	60,947	52,563
Receipts:			
Ad Valorem Tax	46,642	50,561	xxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	1,979	1,736	2,093
Recreational Vehicle Tax	12	0	13
16/20M Vehicle Tax		55	336
Commercial Vehicle Tax		0	0
Watercraft Tax		4	5
Special Highway/Gasoline Tax	2,897	1,750	1,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,583**	**54,106**	**4,247**
Resources Available:	**93,394**	**115,053**	**56,810**
Expenditures:			
Road Maintenance	18,993	26,490	45,000
Road Materials	9,548	30,000	35,000
Contract Servcies			17,955
Noxious Weeds	3,906	6,000	7,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,447**	**62,490**	**104,955**
Unencumbered Cash Balance Dec 31	60,947	52,563	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,500	93,500	104,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,955
		Tax Required	48,145
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	48,145

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Keysville Township
Pawnee County
will meet on 8/1 at 7 00pm at 817 270th Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,560	3.370	7,526	1.761	9,174	5,533	2.407
Debt Service							
Library							
Road	32,447	19.388	62,490	21.593	104,955	48,145	20.942
Special Machinery							
Totals	40,007	22.758	70,016	23.354	114,129	53,678	23.349
						*Revenue Neutral Rate**	*23.786*
Less: Transfers	0		0		0		
Net Expenditure	40,007		70,016		114,129		
Total Tax Levied	54,685		54,684		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,403,000		2,341,585		2,298,918		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Price
Treasurer