State of Kansas
Special District

# CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
**Ellsworth Fire #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 80-1053 | 5 | 13,655 | 11,789 | .892 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 13,655 | 11,789 | .892 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

13224,389

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.892

Assisted by:

David Kemple

Address:

Email:

Attest: August 9, 2023

Shelly O. Upstot
County Clerk

Governing Body

**CPA Summary**

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Ellsworth Fire #2
Ellsworth County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,793 | 339 | 7 | 129 | 77 | 3 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,793 | 339 | 7 | 129 | 77 | 3 |

County Treas Motor Vehicle Estimate 339

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02875

RVT Factor 0.00059

16/20M Factor 0.01094

Comm Veh Facto 0.00653

Watercraft Facto 0.00025

2024

Ellsworth Fire #2
Ellsworth County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ellsworth Fire #2
Ellsworth County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,868 | 1,794 | 1,311 |
| Receipts: | | | |
| Ad Valorem Tax | 11,930 | 11,793 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 63 | | |
| Motor Vehicle Tax | 346 | 413 | 339 |
| Recreational Vehicle Tax | 8 | 8 | 7 |
| 16/20M Vehicle Tax | | 127 | 129 |
| Commercial Vehicle Tax | 79 | 72 | 77 |
| Watercraft Tax | | 2 | 3 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **12,426** | **12,415** | **555** |
| **Resources Available:** | **14,294** | **14,209** | **1,866** |
| Expenditures: | | | |
| Fire Contract | 12,500 | 12,898 | 13,655 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **12,500** | **12,898** | **13,655** |
| Unencumbered Cash Balance Dec 31 | 1,794 | 1,311 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 13,000 | 12,898 | 13,655 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 13,655 |
| | | Tax Required | 11,789 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 11,789 |

**CPA Summary**

State of Kansas
2024 Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Ellsworth Fire #2**

Ellsworth County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 202 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 12,500 | 0.918 | 12,898 | 0.897 | 13,655 | 11,789 | 0.892 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 12,500 | 0.918 | 12,898 | 0.897 | 13,655 | 11,789 | 0.892 |
| | | | | | | *Revenue Neutral Rate*** | *0.892* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 12,500 | | 12,898 | | 13,655 | | |
| Total Tax Levied | 11,792 | | 11,793 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 12,845,861 | | 13,140,544 | | 13,209,850 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

State of Kansas
2024 Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Ellsworth Fire #2**

Ellsworth County

will meet on August 8, 2023 at 8:00 p.m. at Dave Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 12,500 | 0.918 | 12,898 | 0.897 | 13,655 | 11,789 | 0.892 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 12,500 | 0.918 | 12,898 | 0.897 | 13,655 | 11,789 | 0.892 |
| | | | | | | *Revenue Neutral Rate*** | *0.892* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 12,500 | | 12,898 | | 13,655 | | |
| Total Tax Levied | 11,792 | | 11,793 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 12,845,861 | | 13,140,544 | | 13,209,850 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #2 TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 8,071,483 | 0 | 0 | 76,264 |
| State Assessed | 4,873,376 | 2,774 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 222,655 | | | |
| Oil & Gas | 42,336 | | | |
| Total Value | 13,209,850 | 2,774 | | |

2. Personal Property: 264,991
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate .892

3. Actual tax rates levied for the 2023 budget: (2022 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 133 | ELLSWORTH CO FIRE #2 GENERAL | .897 | .892 |
| | Total Levied | .897 | |

4. Final Assessed Valuation from the November 2022 abstract: 13,140,544

5. 2022 Personal Property: 193,821
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .084925

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelley D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

your night. The event promises to be lots of fun for the whole family, and those in charge are looking for hundreds of families, including that of Governor Carlin, to show up.

Same song, second verse. The tune is getting

the son of Mr. and Mrs. James Warta, Ellsworth.

Eric Robison, Ellsworth, represented Ellsworth County at the annual Youth Safety Seminar held June 1-5 at Camp Wa Shun Ga. More than 125 students participated in the seminar sponsored by

ing to Police Chief Richard Dahl. The theft occurred some time between 9 p.m. Saturday, June 26, and 8 a.m. Monday, June 28.

---

*The historic items on this page appear as they did in the original publication.*

## 2024 Ellsworth Fire #2 Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

**NOTICE OF BUDGET HEARING**

The governing body of
**Ellsworth Fire #2**
Ellsworth County
will meet on August 8, 2023 at 8 00 p m at Dave Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Year Estimate for 202 Expenditures | Current Year Estimate for 202 Actual Tax Rate* | Proposed Budget Year for 2024 Budget Authority for Expenditures | Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax | Proposed Budget Year for 2024 Proposed Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 12.500 | 0.918 | 12.898 | 0.897 | 13.655 | 11.789 | 0.892 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 12.500 | 0 918 | 12.898 | 0.897 | 13.655 | 11.789 | 0 892 |
| | | | | | | *Revenue Neutral Rate*** | 0.892 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 12.500 | | 12.898 | | 13.655 | | |
| Total Tax Levied | 11.792 | | 11.793 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 12.845.861 | | 13.140.544 | | 13.209.850 | | |

Outstanding Indebtedness.

| Jan 1. | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

1t 7/6

1t 7/6