State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
Trotter Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,320	8,563	1.006
Debt Service	10-113				
Totals		xxxxxxxxxx	10,320	8,563	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,512,099
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.769

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Martha Butler
Lynn Mead

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Attest: October 5, 2022
Gina L. Schuette
County Clerk

Governing Body

CPA Summary

Trotter Cemetery
Edward County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6.539	230	5	51	15	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.539	230	5	51	15	2

County Treas Motor Vehicle Estimate 230

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03517

RVT Factor 0.00076

16/20M Factor 0.00780

Comm Veh Factor 0.00229

Watercraft Factor 0.00031

2023

Trotter Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Trotter Cemetery
Edward County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

Trotter Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,473	2,484	1,454
Receipts:			
Ad Valorem Tax	6,518	6,539	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	125	234	230
Recreational Vehicle Tax	3	5	5
16/20M Vehicle Tax	20	21	51
Commercial Vehicle Tax	8	5	15
Watercraft Tax	1	1	2
LAVTR			0
Sale of Lots	50		
Opening & Closings			
Donatioins	50	50	
Interest on Idle Funds	84	10	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,868**	**6,865**	**303**
Resources Available:	**12,341**	**9,349**	**1,757**
Expenditures:			
Mowing	2,850	2,850	3,800
Repairs			
Tree Removal	450	925	2,400
Insurance	300	400	400
Budget & Publications	146	200	200
Chemicals			
Gravel			
Bank Charges			
Fence	6,111	3,520	3,520
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,857**	**7,895**	**10,320**
Unencumbered Cash Balance Dec 31	2,484	1,454	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,150	10,600	10,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,320
		Tax Required	8,563
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,563

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023pecial District

The governing body of
Trotter Cemetery
Edward County
will meet on August 22, 2022 at 7:00 PM at Trotter Cemetery, 1803 170th Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,857	0.863	7,895	0.826	10,320	8,563	1.006
Totals	9,857	0.863	7,895	0.826	10,320	8,563	1.006
						*Revenue Neutral Rate***	*0.769*
Less: Transfers	0		0		0		
Net Expenditures	9,857		7,895		10,320		
Total Tax Levied	6,540		6,539		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,580,940		7,916,161		8,507,728		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marlin Butler

Legals

(First published in the Edwards County Sentinel on July 13, 2022)

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Martin Butler

Resolution No. 2022-01

A RESOLUTION OF THE Trotter Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Trotter Cemetery was calculated as 0.769 mills by the Edward County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Trotter Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Trotter Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Trotter Cemetery :

The Trotter Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.006 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of Aug (month and year) and SIGNED by the Governing Body.

Martin Butler

Lynn Meade

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Martin Butler	X		
Lynn Meade	X		
Total	2		

Attested: Lisa Schmidt