

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,015,210	1,261,706	18.434
Road & Bridge	68-5,101	8	1,767,600	1,248,839	18.444
Special Bridge	68-1135	9	316,755		
Solid Waste	65-204	10	395,350	79,658	1.176
EMS-Ambulance	65-6113	11	602,000	194,981	2.880
County Health	65-204	12	543,215	169,258	3.500
Noxious Weed	2-1318	13	219,735	101,539	1.500
Election	25-120	14	98,055	55,907	0.526
Economic Development	19-4102	15	139,330	81,940	1.210
Appraiser's Cost	19-436	16	161,965	139,433	2.060
4-H Maintenance	19-1561	17	18,300	13,321	0.197
Fair	2-129	18	9,000	8,458	0.125
Soil Conservation	2-1907b	19	19,500	17,623	0.260
Airport	3-121	20	56,090	49,729	0.734
Mental Retardation	19-4004	21	45,000	37,796	0.558
Mental Health	19-4004	22	40,000	33,720	0.498
Hospital	19-4606	23	189,494	169,232	2.500
Andbe Home Maintenance	19-2106b	24	29,712	27,077	0.400
Historical Society	19-2651	25	7,368	6,769	0.100
Sr. Citizens Service	12-1680	26	74,479	67,693	1.000
Employee Benefits	12-16,102	27	1,576,500	820,506	12.121
Bridge Bonds	10-113	28			
EMS Building Bonds	10-113	29	4,164		
EMS Building COP Debt	19-120	30	44,833	32,032	0.473
Econ. Rec. Zone Bonds	10-113	31	10,675		
Noxious Weed Deficiency		32			
911 Fund		32	112,453		
District Coroner		33	13,000		
Special Alcohol Programs		34	23,596		
Special Parks & Recreation		34	23,513		
Noxious Weed Cap Outlay		35	65,297		
Non-Budgeted Funds-A		36			
Non-Budgeted Funds-B		37			
Non-Budgeted Funds-C		38			
Non-Budgeted Funds-D		39			
Non-Budgeted Funds-E		40			
Non-Budgeted Funds-F		41			
Non-Budgeted Funds-G		42			
Non-Budgeted Funds-H		43			
Totals		xxxxx	9,622,189	4,617,217	68.196
Notice of Hearing		54			
Tax Lid			Is a Election required?		No
					County Clerk's Use Only
					Nov 1, 2019 Total
					Assessed Valuation
					67,708,190

Form Preparation by:

Mapes & Miller LLP

Certified Public Accountants

Address:

418 E Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 2019

Ann S. Dwyer
 County Clerk

Theresa Brown
Richard Thompson
 Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Norton County

will meet on August 12, 2019 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,005,115	21.647	2,925,777	21.005	3,015,210	1,261,706	18.639
Road & Bridge	1,521,297	11.940	1,591,450	11.891	1,767,600	1,248,839	18.449
Special Bridge	18,207		25,029		316,755		
Solid Waste	380,690	2.371	406,850	2.034	395,350	79,658	1.177
EMS-Ambulance	506,891	5.780	582,000	6.142	602,000	194,981	2.880
County Health	466,714	1.583	539,215	1.520	543,215	169,258	2.500
Noxious Weed	202,244	1.500	219,735	1.500	219,735	101,539	1.500
Election	98,000	1.436	87,855	1.260	98,055	55,907	0.826
Economic Development	139,780	1.011	139,330	0.844	139,330	81,940	1.210
Appraiser's Cost	163,364	2.514	165,477	2.374	161,965	139,433	2.060
4-H Maintenance	16,900	0.219	16,900	0.224	18,300	13,321	0.197
Fair	6,000	0.099	6,000	0.093	9,000	8,458	0.125
Soil Conservation	16,485	0.254	18,500	0.271	19,500	17,623	0.260
Airport	56,089	0.865	56,089	0.817	56,090	49,729	0.735
Mental Retardation	42,050	0.649	45,000	0.634	45,000	37,796	0.558
Mental Health	37,500	0.579	40,000	0.561	40,000	33,720	0.498
Hospital	170,000	2.500	180,630	2.500	189,494	169,232	2.500
Andbe Home Maintenance	27,224	0.400	28,545	0.400	29,712	27,077	0.400
Historical Society	6,746	0.100	6,963	0.100	7,368	6,769	0.100
Sr. Citizens Service	68,000	1.000	70,850	1.000	74,479	67,693	1.000
Employee Benefits	1,259,593	20.160	1,566,200	15.774	1,576,500	820,506	12.121
Bridge Bonds	24,999						
EMS Building Bonds	20,401	0.293	20,100	0.266	4,164	0	0.000
EMS Building COP Debt	43,245	0.640	41,707	0.605	44,833	32,032	0.473
Econ. Rec. Zone Bonds	0		0		10,675		
Noxious Weed Deficiency							
911 Fund	66,626		112,453		112,453		
District Coroner	2,400		13,000		13,000		
Special Alcohol Programs	7,000		23,596		23,596		
Special Parks & Recreation			23,513		23,513		
Noxious Weed Cap Outlay			51,284		65,297		
Non-Budgeted Funds-A	196,308						
Non-Budgeted Funds-B	586,805						
Non-Budgeted Funds-C	89,833						
Non-Budgeted Funds-D	338						
Non-Budgeted Funds-E	236,419						
Non-Budgeted Funds-F	25,478						
Non-Budgeted Funds-G	27,285						
Non-Budgeted Funds-H	34,318						
Totals	8,246,844	77.540	9,004,048	71.815	9,622,189	4,617,217	68.208
Less: Transfers	724,924		884,766		928,654		
Net Expenditure	7,521,920		8,119,282		8,693,535		
Total Tax Levied	4,883,269		4,660,876				
Assessed Valuation	62,337,735		64,899,854		67,692,691		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

	2017	2018	2019
G.O. Bonds	60,000	40,000	20,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,560,363	1,069,995	1,000,073
Total	1,620,363	1,109,995	1,020,073

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	1,987	1.122	2,029	1.081	2,082	2,041	1.061
Clayton Cemetery	3,185	1.334	3,265	1.263	3,371	2,969	1.265
Oronoke Cemetery	1,320	0.706	1,354	0.687	1,406	1,310	0.680
Edmond Cemetery	4,440	0.821	4,539	0.881	4,666	4,545	0.905
Almena Cemetery	2,745	0.000	34,500	3.581	39,706	37,066	3.537
West Union Cemetery	5,093	0.963	5,187	0.990	5,351	5,137	0.970
Almena Fire Dist. No. 1	66,080	6.262	67,307	6.136	72,668	67,292	6.059
Norton Fire Dist. No. 2	51,171	2.273	52,314	2.236	54,041	50,043	2.210
Solomon Fire Dist. No. 3	41,120	4.995	42,354	4.794	43,577	41,833	4.729

Assessed Valuations			
Gettis Cemetery	1,737,534	1,841,857	1,923,188
Clayton Cemetery	2,118,367	2,284,193	2,348,041
Oronoke Cemetery	1,760,284	1,859,263	1,926,859
Edmond Cemetery	5,184,618	5,032,444	5,022,830
Almena Cemetery	9,140,626	9,528,544	10,479,800
West Union Cemetery	5,050,752	5,018,090	5,295,511
Almena Fire Dist. No. 1	9,700,260	10,125,720	11,106,727
Norton Fire Dist. No. 2	20,794,815	21,699,897	22,641,841
Solomon Fire Dist. No. 3	7,854,255	8,463,773	8,846,238

*Tax rates are expressed in mills

Robert Wyatt
County Clerk

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

PAGE	FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
		Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
7	General	2,005,115	21.647	2,925,777	21.005	3,004,410	1,250,366	18.471
8	Road & Bridge	1,396,297	11.940	1,591,450	11.891	1,767,600	1,117,589	16.510
9	Special Bridge	18,207		25,029		316,755		
10	Solid Waste	380,690	2.371	406,850	2.034	406,850	91,733	1.355
11	EMS-Ambulance	506,891	5.780	582,000	6.142	602,000	194,981	2.880
12	County Health	466,714	1.583	539,215	1.520	543,215	169,258	2.500
13	Noxious Weed	202,244	1.500	219,735	1.500	219,735	101,539	1.500
14	Election	98,000	1.436	87,855	1.260	98,055	55,907	0.826
15	Economic Development	139,780	1.011	139,330	0.844	139,330	81,940	1.210
16	Appraiser's Cost	163,364	2.514	165,477	2.374	161,965	139,433	2.060
17	4-H Maintenance	16,900	0.219	16,900	0.224	18,300	13,321	0.197
18	Fair	6,000	0.099	6,000	0.093	12,000	11,608	0.171
19	Soil Conservation	16,485	0.254	18,500	0.271	19,500	17,623	0.260
20	Airport	56,089	0.865	56,089	0.817	56,090	49,729	0.735
21	Mental Retardation	42,050	0.649	45,000	0.634	45,000	37,796	0.558
22	Mental Health	37,500	0.579	40,000	0.561	40,000	33,720	0.498
23	Hospital	170,000	2.500	180,630	2.500	189,494	169,232	2.500
24	Andbe Home Maintenance	27,224	0.400	28,545	0.400	29,712	27,077	0.400
25	Historical Society	6,746	0.100	6,963	0.100	7,368	6,769	0.100
26	Sr. Citizens Service	68,000	1.000	70,850	1.000	74,479	67,693	1.000
27	Employee Benefits	1,259,593	20.160	1,566,200	15.774	1,576,500	820,506	12.121
28	Bridge Bonds	24,999						
29	EMS Building Bonds	20,401	0.293	20,100	0.266	21,100	18,276	0.270
30	EMS Building COP Debt	43,245	0.640	41,707	0.605	45,707	38,326	0.566
31	Econ. Rec. Zone Bonds	0		0		10,675		
32	Noxious Weed Deficiency			82		82		
32	911 Fund	66,626		112,453		112,453		
33	District Coroner	2,400		13,000		13,000		
34	Special Alcohol Programs	7,000		23,596		23,596		
34	Special Parks & Recreation			23,513		23,513		
35	Noxious Weed Cap Outlay			65,297		65,297		
36	Non-Budgeted Funds-A	196,308						
37	Non-Budgeted Funds-B	586,805						
38	Non-Budgeted Funds-C	89,833						
39	Non-Budgeted Funds-D	338						
40	Non-Budgeted Funds-E	236,419						
41	Non-Budgeted Funds-F	25,478						
42	Non-Budgeted Funds-G	27,285						
43	Non-Budgeted Funds-H	34,318						
	Totals	8,121,844	77.540	9,018,143	71.815	9,643,781	4,514,422	66.688
	Less: Transfers	264,963		884,766		924,490		
	Net Expenditure	7,856,881		8,133,377		8,719,291		
	Total Tax Levied	4,883,269		4,660,876		XXXXXXXXXXXXXX		
	Assessed Valuation	62,337,735		64,899,854		67,692,691		

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020

Computation to Determine Limit for 2020

<u>Base Levy</u>			
1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	4,660,876		
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)	162,250		
3) Net Tax Levy (Base)		<u>4,498,626</u>	
<u>Percentage Adjustments</u>			
4) CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		67,479	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	856,395		
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,333,289		
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,544,617		
Increase in Total Personal Property Valuations (cannot be less than zero)	0		
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental increase in assessed valuation over base)			
10) Total Assessed Value of Adjustments		<u>856,395</u>	
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	62,627,046		
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.3864%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		62,369	
14) Total Percentage Adjustments		<u>129,849</u>	
<u>Increased Tax Revenues Adjustment</u>			
15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)	32,032		
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)	56,499		
Difference		0	
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)			
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		0	
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)	831,460		
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	797,780		
CPI Adjustment - 1.5%	11967		
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)	809,747		
Increased Law Enforcement Expense in 2020 Budget		21,713	
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.5%	0		
Fire Protection Expenses - 2109 Budget (Indexed by CPI)	0		
Increased Fire Protection Expense		0	
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)	602,000		
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	582,000		
CPI Adjustment - 1.5%	8730		
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)	590,730		
Increased Emergency Medical Expense		11,270	
Total Increased Tax Revenue Adjustment		<u>32,983</u>	
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Hospital Levy 2019 Budget		169,232	
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>169,232</u>	
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27) Total Computed Tax Levy		<u>4,830,690</u>	

Norton County

2020

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2019	Budget Tax Levy Amount for 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,363,215	112,132	2,408	14,146	4,813	893
Debt Service						
Road & Bridge	771,735	65,362	1,403	8,245	2,806	521
Special Bridge						
Solid Waste	132,031	11,182	240	1,411	480	89
EMS-Ambulance	398,622	33,761	725	4,259	1,449	269
County Health	98,680	8,358	179	1,054	359	67
Noxious Weed	97,350	8,245	177	1,040	354	66
Election	81,789	6,927	149	874	297	55
Economic Development	54,773	4,639	100	585	199	37
Appraiser's Cost	154,069	13,049	280	1,646	560	104
4-H Maintenance	14,569	1,234	26	156	53	10
Fair	6,066	514	11	65	22	4
Soil Conservation	17,595	1,490	32	188	64	12
Airport	52,995	4,488	96	566	193	36
Mental Retardation	41,134	3,484	75	439	150	28
Mental Health	36,406	3,083	66	389	132	25
Hospital	162,250	13,742	295	1,733	590	110
Andbe Home Maintenance	25,960	2,199	47	277	94	18
Historical Society	6,490	550	12	69	24	4
Sr. Citizens Service	64,900	5,497	118	693	236	44
Employee Benefits	1,023,748	86,707	1,861	10,937	3,722	692
Bridge Bonds						
EMS Building Bonds	17,232	1,459	31	184	63	12
EMS Building COP Debt	39,267	3,326	71	420	143	27
Econ. Rec. Zone Bonds						
TOTAL	4,621,609	391,428	8,402	49,376	16,803	3,123

County Treas Motor Vehicle Estimate	391,428				
County Treasurers Recreational Vehicle Estimate		8,402			
County Treasurers 16/20M Vehicle Estimate			49,376		
County Treasurers Commercial Vehicle Estimate				16,803	
County Treasurers Watercraft Vehicle Estimate					3,123

Motor Vehicle Factor 0.08470

Recreational Vehicle Factor 0.00182

16/20M Vehicle Factor 0.01068

Commecil Vehicle Factor 0.00364

Watercraft Vehicle Factor 0.00068

Norton County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equip. Res.	83,734	352,610	352,610	19-119
General	Capital Improvement	0	329,880	329,880	19-119
General	County Health	40,426	32,276	67,000	65-204
4H Maintenance	Equip. Res.	6,511	0	0	19-119
Road & Bridge	Sp Mach & Eq	125,000	0	0	68-141g
Solid Waste	Solid Waste Equip	0	50,000	50,000	19-119
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	3,683	0	0	19-119
County Health	Co. Health C.O.	0	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	51,284	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	14,337	0	0	19-119
Equip. Res.	Election	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	40,263	0	0	19-120
Employee Benefits	Health Reimb.	0	120,000	125,000	12-2615
Special Vehicle	General	24,725			8-145
EMS Bond	EMS COP	0	0	4,164	10-113
Bridge Bonds	Special Bridge	24,999			65-1135
Bridge Constructions	Special Bridge	281,442			65-1135
Bridge Const 2004	Special Bridge	28,520			65-1135
	Total	724,924	884,766	928,654	
	Adjustments*				
	Adjusted Totals	724,924	884,766	928,654	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
EMS BUILDING	3/24/2009	1.00	1.00	200,000	20,000	3/1 & 9/1	9/1	100	20,000		
Total G.O. Bonds					20,000			100	20,000	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					20,000			100	20,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
EMS BUILDING	6/24/2014	180	2.64	365,000	225,000	42,495	41,707
DOPPSTADT SHREDDER	11/23/2015	48	2.50	613,000	129,661	130,966	0
CATERPILLAR GRADERS	9/24/2015	60	2.49	720,150	298,730	154,965	154,965
KIA SORENTO	9/22/2016	28	3.30	21,300	7,182	7,419	0
TRASH COMPACTOR	11/13/2018	60	3.73	339,500	339,500	73,555	73,555
				Totals	1,000,073	409,400	270,227

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,043,474	2,237,734	1,217,503
Receipts:			
Ad Valorem Tax	1,308,750	1,298,300	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,313		
Motor Vehicle Tax	129,001	102,904	112,132
Recreational Vehicle Tax	2,714	2,155	2,408
16/20M Vehicle Tax	17,459	15,656	14,146
Commercial Vehicle Tax	5,051	4,257	4,813
Watercraft Vehicle Tax	996	0	893
Gross Earnings (Intangible) Tax	19,131	18,474	22,890
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	7,072	2,500	2,500
Local Alcoholic Liquor	4,170	4,000	4,000
In Lieu of Taxes (IRB)	6,665	6,500	6,500
Sales Tax	324,164	300,000	275,000
City Dispatch	61,916	45,000	45,000
Mortgage Registration Fees	13,528		
County Officer Fees	47,763	40,000	40,000
Sheriff VIN Fees	7,714		
Filing Fees	731	300	300
Phone Commissions	7,969	7,500	7,500
Jail Care		0	0
Commissary		0	0
Court Fees	16,065	10,000	10,000
NRP Administration Fees	8,593		
Case Management Adm. Fees		0	0
Other Fees		0	0
CCC Nursing Rent	19,500	18,000	18,000
Road Permits			
Copy Fees	2,225	1,500	1,500
Insurance Proceeds			
Reimbursed Expense	40,922	0	0
Transfer from Special Vehicle	24,725	0	0
Grants	17,205		
Interest on Delinquent Tax	30,241	14,000	14,000
Interest on Idle Funds	50,573	14,500	14,500
Miscellaneous	8,219		
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,199,375	1,905,546	596,082
Resources Available:	4,242,849	4,143,280	1,813,585

Norton County

2020

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	4,242,849	4,143,280	1,813,585
Expenditures:			
County Commissioners	91,784	97,000	97,000
County Clerk	154,625	149,725	149,725
County Treasurer	147,282	148,200	153,200
Register of Deeds	75,753	81,068	83,147
County Sheriff	732,526	797,780	831,460
County Attorney	55,212	58,483	68,578
County Counselor	42,335	43,840	43,840
Unified Court-General Operating	11,503	25,760	25,760
Unified Court-Attorney	76,081	68,000	79,000
17th Judicial District	7,872	17,500	17,500
Juvenile Detention	2,160	5,000	5,000
Probation	10,682	14,300	14,300
Courthouse General	248,515	418,145	438,300
Emergency Preparedness	54,276	47,210	47,210
Data Processing	87,995	109,750	92,500
Rural Opportunity Zone	10,992	37,000	30,000
CCC Nursing Building	18,340	49,250	43,750
Correction Work Crew	31,257	32,000	32,250
District Coroner		10,000	12,000
Indigent Burial		1,000	1,200
Transfer to Health Fund	40,426	32,276	67,000
Transfer to Equipment Reserve	83,734	352,610	352,610
Transfer to Capital Improvement Fund		329,880	329,880
In Lieu of Tax Reimb.	21,765		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,005,115	2,925,777	3,015,210
Unencumbered Cash Balance Dec 31	2,237,734	1,217,503	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	2,895,573	2,925,777	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,015,210
Tax Required			1,201,625
Delinquent Comp Rate:	5.0%		60,081
Amount of 2019 Ad Valorem Tax			1,261,706

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	705,491	550,451	130,368
Receipts:			
Ad Valorem Tax	721,536	734,986	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,703		
Motor Vehicle Tax	118,156	58,489	65,362
Recreational Vehicle Tax	2,511	1,224	1,403
16/20M Vehicle Tax	13,152	8,898	8,245
Commercial Vehicle Tax	4,792	2,420	2,806
Watercraft Vehicle Tax	959	0	521
In Lieu of Taxes	5,017		
Special City/County Highway	361,447	365,350	369,525
State Equalization	1,484		
Reimbursed Expenses	44,176		
FEMA			
KDOT	61,241		
Miscellaneous	17,083		
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,366,257	1,171,367	447,862
Resources Available:	2,071,748	1,721,818	578,230
Expenditures from detail page:			
Personal Services	536,250	569,000	600,000
Contractual Services	303,621	272,450	377,350
Commodities	426,357	550,000	568,000
Capital Outlay	45,593	200,000	222,250
Lease Payments	84,476	0	0
Transfer to Special Machinery	125,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,521,297	1,591,450	1,767,600
Unencumbered Cash Balance Dec 31	550,451	130,368	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,546,200	1,591,450	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,767,600
Tax Required			1,189,370
Delinquent Comp Rate:	5.0%		59,469
Amount of 2019 Ad Valorem Tax			1,248,839

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,810	341,564	316,645
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		110	110
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Residual Equity Transfers:			
Bridge Reconstruction	281,442		
Bridge Bond and Interest	24,999		
Bridge Construction 2004	28,520		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	334,961	110	110
Resources Available:	359,771	341,674	316,755
Expenditures:			
Personal Services			
Contractual Services	18,207	25,029	316,755
Commodities			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	18,207	25,029	316,755
Unencumbered Cash Balance Dec 31	341,564	316,645	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	24,736	25,029	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			316,755
Tax Required			0
Delinquent Comp Rate:	5.0%		0
Amount of 2019 Ad Valorem Tax			0

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	548	47,583	46,083
Receipts:			
Ad Valorem Tax	143,384	125,744	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,838		
Motor Vehicle Tax	13,016	11,615	11,182
Recreational Vehicle Tax	272	243	240
16/20 M Vehicle Tax	1,935	1,767	1,411
Commercial Vehicle Tax	500	481	480
Watercraft Vehicle Tax	98	0	89
In Lieu of Taxes	693		
Charges for Services	254,331	254,500	249,500
Recycling	11,658	11,000	10,500
Reimbursed Expenses	0		
Transfer from Solid Waste Capital Outlay	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	427,725	405,350	273,402
Resources Available:	428,273	452,933	319,485
Expenditures:			
Personal Services	105,572	105,000	113,000
Contractual Services	67,116	95,750	81,250
Commodities	35,059	30,100	25,100
Capital Outlay	41,977	1,000	1,000
Lease Payment	130,966	125,000	125,000
Transfer to Solid Waste Capital Outlay	0	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	380,690	406,850	395,350
Unencumbered Cash Balance Dec 31	47,583	46,083	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	440,900	406,850	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			395,350
Tax Required			75,865
Delinquent Comp Rate:	5.0%		3,793
Amount of 2019 Ad Valorem Tax			79,658

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS-Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	168,958	343,817	275,841
Receipts:			
Ad Valorem Tax	349,455	379,640	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,475		
Motor Vehicle Tax	34,713	28,313	33,761
Recreational Vehicle Tax	733	593	725
16/20 M Vehicle Tax	4,452	4,307	4,259
Commercial Vehicle Tax	1,374	1,171	1,449
Watercraft Vehicle Tax	272	0	269
In Lieu of Taxes	1,800		
Charges for Services	272,732	100,000	100,000
Reimbursed Expenses	11,650		
State EMS Grant	94		
Transfer from Ambulance Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	681,750	514,024	140,463
Resources Available:	850,708	857,841	416,304
Expenditures:			
Personal Services	388,190	435,500	450,000
Contractual Services	69,820	75,500	83,500
Commodities	33,854	42,000	42,500
Capital Outlay	15,027	29,000	26,000
Transfer-Ambulance Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	506,891	582,000	602,000
Unencumbered Cash Balance Dec 31	343,817	275,841	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	581,700	582,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			602,000
Tax Required			185,696
Delinquent Comp Rate: 5.0%			9,285
Amount of 2019 Ad Valorem Tax			194,981

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	844	0	0
Receipts:			
Ad Valorem Tax	95,741	93,981	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	902		
Motor Vehicle Tax	6,673	7,755	8,358
Recreational Vehicle Tax	141	162	179
16/20 M Vehicle Tax	892	1,180	1,054
Commercial Vehicle Tax	262	321	359
Watercraft Vehicle Tax	52	0	67
In Lieu of Taxes	418		
Charges for Services	226,377	275,000	225,000
Grants	89,310	104,500	80,000
Home Health			
Reimbursed Expense	4,676	24,040	
Transfer from General	40,426	32,276	67,000
Transfer From Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	465,870	539,215	382,017
Resources Available:	466,714	539,215	382,017
Expenditures:			
Personal Services	291,744	304,500	317,150
Contractual	39,302	49,915	46,865
Commodities	135,006	184,800	175,200
Capital Outlay	662		4,000
Transfer to Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	466,714	539,215	543,215
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	537,715	539,215	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			543,215
Tax Required			161,198
Delinquent Comp Rate:	5.0%		8,060
Amount of 2019 Ad Valorem Tax			169,258

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	90,709	92,482	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,064		
Motor Vehicle Tax	8,146	7,348	8,245
Recreational Vehicle Tax	172	154	177
16/20 M Vehicle Tax	1,046	1,118	1,040
Commercial Vehicle Tax	322	304	354
Watercraft Vehicle Tax	64	0	66
In Lieu of Taxes	445		
Charges for Services	100,276	118,329	113,391
Reimbursed Expenses			
Transfer from Noxious Weed CO	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	202,244	219,735	123,273
Resources Available:	202,244	219,735	123,273
Expenditures:			
Personal Services	51,892	76,000	76,000
Contractual Services	10,096	13,485	15,435
Commodities	86,545	129,500	126,050
Capital Outlay	2,427	750	2,250
Transfer to Noxious Weed C.O.	51,284		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	202,244	219,735	219,735
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	219,735	219,735	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			219,735
Tax Required			96,462
Delinquent Comp Rate: 5.0%			5,077
Amount of 2019 Ad Valorem Tax			101,539

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	37,235	37,928	36,508
Receipts:			
Ad Valorem Tax	86,773	77,894	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,103		
Motor Vehicle Tax	8,671	7,033	6,927
Recreational Vehicle Tax	183	147	149
16/20 M Vehicle Tax	1,102	1,070	874
Commercial Vehicle Tax	344	291	297
Watercraft Vehicle Tax	68	0	55
In Lieu of Taxes	449		
Transfer from Equipment Reserve			
Reimbursed Expenses	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	98,693	86,435	8,302
Resources Available:	135,928	124,363	44,810
Expenditures:			
Personal Services	42,430	32,000	39,000
Contractual Services	36,246	50,105	54,055
Commodities	3,249	5,750	5,000
Capital Outlay	1,738	0	0
Transfer-Equipment Reserve	14,337		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	98,000	87,855	98,055
Unencumbered Cash Balance Dec 31	37,928	36,508	xxxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	98,000	87,855	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,055
Tax Required			53,245
Delinquent Comp Rate:	5.0%		2,662
Amount of 2019 Ad Valorem Tax			55,907

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	41,207	14,169	0
Receipts:			
Ad Valorem Tax	61,064	52,165	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	984		
Motor Vehicle Tax	7,789	4,951	4,639
Recreational Vehicle Tax	164	104	100
16/20 M Vehicle Tax	1,057	753	585
Commercial Vehicle Tax	305	205	199
Watercraft Vehicle Tax	60	0	37
In Lieu of Taxes	356		
City Reimbursed	40,963	55,732	55,732
Interest on Idle Funds			
Miscellaneous		11,251	
Does miscellaneous exceed 10% of Total F			
Total Receipts	112,742	125,161	61,292
Resources Available:	153,949	139,330	61,292
Expenditures:			
Personal Services	75,758	102,000	102,000
Contractual	22,072	25,030	25,030
Commodities	1,327	3,000	3,000
Capital Outlay	360	1,000	1,000
Special Projects	0	8,300	8,300
Transfer to Econ. Devlp. C.O.	40,263		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	139,780	139,330	139,330
Unencumbered Cash Balance Dec 31	14,169	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	139,780	139,330	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,330
Tax Required			78,038
Delinquent Comp Rate: 5.0%			3,902
Amount of 2019 Ad Valorem Tax			81,940

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,518	17,320	13,533
Receipts:			
Ad Valorem Tax	151,997	146,732	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,895		
Motor Vehicle Tax	14,983	12,316	13,049
Recreational Vehicle Tax	315	258	280
16/20 M Vehicle Tax	2,028	1,874	1,646
Commercial Vehicle Tax	587	510	560
Watercraft Tax	116		104
In Lieu of Taxes	774		
Appraiser's Fees	2,471	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	175,166	161,690	15,639
Resources Available:	180,684	179,010	29,172
Expenditures:			
Personal Services	133,121	135,138	136,740
Contractual Services	16,195	19,695	22,225
Commodities	2,108	3,225	2,500
Capital Outlay	8,257	7,419	500
Transfer to Equipment Reserve	3,683		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	163,364	165,477	161,965
Unencumbered Cash Balance Dec 31	17,320	13,533	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	163,364	165,477	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			161,965
Tax Required			132,793
Delinquent Comp Rate:	5.0%		6,640
Amount of 2019 Ad Valorem Tax			139,433

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

4-H Maintenance

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,403	2,858	2,634
Receipts:			
Ad Valorem Tax	13,229	13,875	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	1,304	1,072	1,234
Recreational Vehicle Tax	27	22	26
16/20 M Vehicle Tax	176	163	156
Commercial Vehicle Tax	51	44	53
Watercraft Vehicle Tax	10	0	10
Rent	3,325	1,500	1,500
In Lieu of Taxes	67		
Transfer from General	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	18,355	16,676	2,979
Resources Available:	19,758	19,534	5,613
Expenditures:			
Personal Services	1,400	2,400	2,400
Contractual Services	8,443	14,000	15,200
Commodities	440	500	700
Capital Outlay	106		
Transfer to Equipment Reserve	6,511		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,900	16,900	18,300
Unencumbered Cash Balance Dec 31	2,858	2,634	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	16,900	16,900	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,300
Tax Required			12,687
Delinquent Comp Rate:	5.0%		634
Amount of 2019 Ad Valorem Tax			13,321

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	101	926	825
Receipts:			
Ad Valorem Tax	6,007	5,777	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	75		
Motor Vehicle Tax	592	18	18
Recreational Vehicle Tax	12	10	11
16/20 M Vehicle Tax	80	74	65
Commercial Vehicle Tax	23	20	22
Watercraft Vehicle Tax	5	0	4
In Lieu of Taxes	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,825	5,899	120
Resources Available:	6,926	6,825	945
Expenditures:			
Appropriations	6,000	6,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,000	6,000	9,000
Unencumbered Cash Balance Dec 31	926	825	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,000
Tax Required			8,055
Delinquent Comp Rate:	5.0%		403
Amount of 2019 Ad Valorem Tax			8,458

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	235	1,165	930
Receipts:			
Ad Valorem Tax	15,328	16,757	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	191		
Motor Vehicle Tax	1,511	1,242	1,490
Recreational Vehicle Tax	32	26	32
16/20 M Vehicle Tax	204	189	188
Commercial Vehicle Tax	59	51	64
Watercraft Vehicle Tax	12	0	12
In Lieu of Taxes	78		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	17,415	18,265	1,786
Resources Available:	17,650	19,430	2,716
Expenditures:			
Appropriations	16,485	18,500	19,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,485	18,500	19,500
Unencumbered Cash Balance Dec 31	1,165	930	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	16,500	18,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,500
Tax Required			16,784
Delinquent Comp Rate: 5.0%			839
Amount of 2019 Ad Valorem Tax			17,623

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Airport

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	470	3,820	3,350
Receipts:			
Ad Valorem Tax	52,316	50,471	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	652		
Motor Vehicle Tax	5,156	4,239	4,488
Recreational Vehicle Tax	109	89	96
16/20 M Vehicle Tax	698	645	566
Commercial Vehicle Tax	202	175	193
Watercraft Vehicle Tax	40	0	36
In Lieu of Taxes	266		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	59,439	55,619	5,379
Resources Available:	59,909	59,439	8,729
Expenditures:			
Appropriations	56,089	56,089	56,090
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	56,089	56,089	56,090
Unencumbered Cash Balance Dec 31	3,820	3,350	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	56,089	56,089	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,090
Tax Required			47,361
Delinquent Comp Rate: 5.0%			2,368
Amount of 2019 Ad Valorem Tax			49,729

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	481	3,030	3,028
Receipts:			
Ad Valorem Tax	39,254	41,134	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	489		
Motor Vehicle Tax	3,869	3,181	3,484
Recreational Vehicle Tax	81	67	75
16/20 M Vehicle Tax	524	484	439
Commercial Vehicle Tax	152	132	150
Watercraft Vehicle Tax	30	0	28
In Lieu of Taxes	200		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	44,599	44,998	4,176
Resources Available:	45,080	48,028	7,204
Expenditures:			
Appropriations	42,050	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	42,050	45,000	45,000
Unencumbered Cash Balance Dec 31	3,030	3,028	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,000
Tax Required			37,796
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			37,796

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	471	2,736	2,585
Receipts:			
Ad Valorem Tax	34,999	36,406	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	436	0	
Motor Vehicle Tax	3,450	2,836	3,083
Recreational Vehicle Tax	73	59	66
16/20 M Vehicle Tax	467	431	389
Commercial Vehicle Tax	135	117	132
Watercraft Vehicle Tax	27	0	25
In Lieu of Taxes	178		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	39,765	39,849	3,695
Resources Available:	40,236	42,585	6,280
Expenditures:			
Appropriations	37,500	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,500	40,000	40,000
Unencumbered Cash Balance Dec 31	2,736	2,585	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,000
Tax Required			33,720
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			33,720

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,006	877	581
Receipts:			
Ad Valorem Tax	151,121	162,250	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,771	3,211	3,211
Motor Vehicle Tax	13,568	12,247	13,742
Recreational Vehicle Tax	286	256	295
16/20 M Vehicle Tax	1,741	1,863	1,733
Commercial Vehicle Tax	537	507	590
Watercraft Vehicle Tax	106	0	110
In Lieu of Taxes	741		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	169,871	180,334	19,681
Resources Available:	170,877	181,211	20,262
Expenditures:			
Appropriations	170,000	180,630	189,494
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	170,000	180,630	189,494
Unencumbered Cash Balance Dec 31	877	581	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	173,670	180,630	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			189,494
Tax Required			169,232
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			169,232

Norton County
2020

Adopted Budget

Andbe Home Maintenance

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	206	172	0
Receipts:			
Ad Valorem Tax	24,188	25,960	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	284	34	
Motor Vehicle Tax	2,171	1,959	2,199
Recreational Vehicle Tax	46	41	47
16/20 M Vehicle Tax	279	298	277
Commercial Vehicle Tax	86	81	94
Watercraft Vehicle Tax	17	0	18
In Lieu of Taxes	119		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,190	28,373	2,635
Resources Available:	27,396	28,545	2,635
Expenditures:			
Appropriations	27,224	28,545	29,712
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	27,224	28,545	29,712
Unencumbered Cash Balance Dec 31	172	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	27,224	28,545	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,712
Tax Required			27,077
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			27,077

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25	76	76
Receipts:			
Ad Valorem Tax	6,047	6,166	XXXXXXXXXXXXXXXXXX
Delinquent Tax	71	202	202
Motor Vehicle Tax	543	490	550
Recreational Vehicle Tax	11	10	12
16/20 M Vehicle Tax	70	75	69
Commercial Vehicle Tax	21	20	24
Watercraft Vehicle Tax	4	0	4
In Lieu of Taxes	30		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,797	6,963	861
Resources Available:	6,822	7,039	937
Expenditures:			
Appropriations	6,746	6,963	7,368
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,746	6,963	7,368
Unencumbered Cash Balance Dec 31	76	76	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	6,746	6,963	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,368
Tax Required			6,431
Delinquent Comp Rate: 5.0%			338
Amount of 2019 Ad Valorem Tax			6,769

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sr. Citizens Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	225	198	198
Receipts:			
Ad Valorem Tax	60,473	64,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	708		
Motor Vehicle Tax	5,427	4,899	5,497
Recreational Vehicle Tax	115	103	118
16/20 M Vehicle Tax	696	745	693
Commercial Vehicle Tax	215	203	236
Watercraft Vehicle Tax	43	0	44
In Lieu of Taxes	296		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	67,973	70,850	6,588
Resources Available:	68,198	71,048	6,786
Expenditures:			
Appropriations	68,000	70,850	74,479
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	68,000	70,850	74,479
Unencumbered Cash Balance Dec 31	198	198	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	68,545	70,850	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,479
Tax Required			67,693
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			67,693

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	998,975	1,162,413	691,147
Receipts:			
Ad Valorem Tax	1,218,868	974,998	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,545		
Motor Vehicle Tax	111,321	98,759	86,707
Recreational Vehicle Tax	2,361	2,067	1,861
16/20 M Vehicle Tax	12,944	15,024	10,937
Commercial Vehicle Tax	4,483	4,086	3,722
Watercraft Vehicle Tax	894	0	692
In Lieu of Taxes	6,097		
Reimbursed Expenses	51,518		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,423,031	1,094,934	103,919
Resources Available:	2,422,006	2,257,347	795,066
Expenditures:			
Health Insurance	633,228	706,500	706,500
Social Security	208,204	200,000	215,000
Retirement	244,926	275,000	275,000
Workmans Compensation	61,661	62,000	62,000
Unemployment	0	6,000	5,000
Life Insurance	2,873	3,000	3,000
Professional Services	3,261	3,750	3,500
Claims Paid	104,719	187,150	180,500
Transfer to Health Reimbursement	0	120,000	125,000
Flu Shots	721	800	1,000
Miscellaneous		2,000	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,259,593	1,566,200	1,576,500
Unencumbered Cash Balance Dec 31	1,162,413	691,147	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,816,200	1,566,200	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,576,500
Tax Required			781,434
Delinquent Comp Rate:	5.0%		39,072
Amount of 2019 Ad Valorem Tax			820,506

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Bonds	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,996	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3	0	0
Resources Available:	24,999	0	0
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Res. Equ. Trsf. To Special Bridge	24,999		0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,999	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	25,369	25,996	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2019 Ad Valorem Tax			0

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building Bonds	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,044	3,891	2,180
Receipts:			
Ad Valorem Tax	17,718	16,411	XXXXXXXXXXXXXXXXXX
Delinquent Tax	235	235	235
Motor Vehicle Tax	1,831	1,436	1,459
Recreational Vehicle Tax	39	30	31
16/20 M Vehicle Tax	247	218	184
Commercial Vehicle Tax	72	59	63
In Lieu of Taxes	92	0	12
Watercraft Taxes	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,248	18,389	1,984
Resources Available:	24,292	22,280	4,164
Expenditures:			
Principal Payments	20,000	20,000	0
Interest Payments	400	100	0
Contractual	1		0
Transfer to EMS COP			4,164
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,401	20,100	4,164
Unencumbered Cash Balance Dec 31	3,891	2,180	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	23,100	21,100	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,164
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2019 Ad Valorem Tax			0

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building COP Debt	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,234	5,720	5,697
Receipts:			
Ad Valorem Tax	38,703	37,397	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	478	478	478
Motor Vehicle Tax	3,606	3,136	3,326
Recreational Vehicle Tax	76	66	71
16/20 M Vehicle Tax	485	477	420
Commercial Vehicle Tax	141	130	143
Watercraft Vehicle Tax	28	0	27
In Lieu of Taxes	192		
Transfer from EMS Bond			4,164
Miscellaneous	22		
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,731	41,684	8,629
Resources Available:	48,965	47,404	14,326
Expenditures:			
Principal Payments	35,000	35,000	35,000
Interest Payments	7,495	6,707	5,833
Contractual	750		
Cash Basis Reserve	0		4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,245	41,707	44,833
Unencumbered Cash Balance Dec 31	5,720	5,697	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	46,495	45,707	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,833
Tax Required			30,507
Delinquent Comp Rate: 5.0%			1,525
Amount of 2019 Ad Valorem Tax			32,032

Norton County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Econ. Rec. Zone Bonds	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,192	10,209	10,442
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17	233	233
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Commercial Vehicle Tax		0	
Watercraft Vehicle Tax			
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17	233	233
Resources Available:	10,209	10,442	10,675
Expenditures:			
Principal Payments	0	0	0
Interest Payments	0	0	0
Cash Basis Reserve	0		10,675
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	10,675
Unencumbered Cash Balance Dec 31	10,209	10,442	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	9,400	10,658	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,675
Tax Required			0
Delinquent Comp Rate:	5.0%		0
Amount of 2019 Ad Valorem Tax			0

Norton County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Deficiency	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82	82	82
Receipts:			
Ad Valorem Tax	0		
Delinquent Tax	0	0	
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	82	82	82
Expenditures:			
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	82	82	82
2018/2019 Budget Authority Amount:	82	82	

Adopted Budget 911 Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82,983	67,095	62,453
Receipts:			
911 Tax	50,190	50,000	50,000
Interest on Idle Funds	548	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	50,738	50,000	50,000
Resources Available:	133,721	117,095	112,453
Expenditures:			
Contractual Services	57,533	46,403	81,000
Commodities	0		
Capital Outlay	9,093		23,214
Lease Payment	0	8,239	8,239
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	66,626	54,642	112,453
Unencumbered Cash Balance Dec 31	67,095	62,453	0
2018/2019 Budget Authority Amount:	112,453	112,453	

Norton County
2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,280	3,769	2,689
Receipts:			
State Aid	289		
Reimbursement from General Fund	0	10,000	12,000
Other Counties	3,600	1,920	1,920
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,889	11,920	13,920
Resources Available:	6,169	15,689	16,609
Expenditures:			
Contractual Services	2,400	13,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,400	13,000	13,000
Unencumbered Cash Balance Dec 31	3,769	2,689	3,609
2018/2019 Budget Authority Amount:	13,000	13,000	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Wireless E-911 Tax	0		
Interest	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0		
Contractual			
Lease Payment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

Norton County
2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	33,853	35,350	18,154
Receipts:			
Local Alcoholic Liquor	8,497	6,400	6,400
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,497	6,400	6,400
Resources Available:	42,350	41,750	24,554
Expenditures:			
Appropriations	7,000	23,596	23,596
Donations		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,000	23,596	23,596
Unencumbered Cash Balance Dec 31	35,350	18,154	958
2018/2019 Budget Authority Amount:	23,596	23,596	

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,024	43,194	23,681
Receipts:			
Local Alcoholic Liquor Tax	4,170	4,000	4,000
Reimbursed Expenses		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,170	4,000	4,000
Resources Available:	43,194	47,194	27,681
Expenditures:			
Appropriations	0	23,513	23,513
Contractual		0	
Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	23,513	23,513
Unencumbered Cash Balance Dec 31	43,194	23,681	4,168
2018/2019 Budget Authority Amount:	23,513	23,513	

Norton County
2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	65,297	116,581	65,297
Receipts:			
Transfer from Noxious Weed	51,284		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	51,284	0	0
Resources Available:	116,581	116,581	65,297
Expenditures:			
Capital Outlay	0	51,284	65,297
Transfer to Noxious Weed	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	51,284	65,297
Unencumbered Cash Balance Dec 31	116,581	65,297	0
2018/2019 Budget Authority Amount:	58,729	65,297	

Adopted Budget

County Health Cap Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from County Health	0		
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0	0	0
Transfer to County Health	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

Norton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Vehicle		Reg. of Deeds Technology		Wireless 911 Grant		Ec Development CO		Ambulance Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	23,430	Cash Balance Jan 1	9,819	Cash Balance Jan 1	4,142	Cash Balance Jan 1	173,723	Cash Balance Jan 1	595,064	806,178
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	55,431	Mortgage Reg Fees	5,628	Grant		Rent	3,713	Grants	0	
State of Kansas	2,275					Trf from Ec Development	40,263	Int on Idle Funds	0	
Interest Income	107					Miscellaneous	53	Trf on Ambulance	0	
Miscellaneous	0									
Total Receipts	57,813	Total Receipts	5,628	Total Receipts	0	Total Receipts	44,029	Total Receipts	0	107,470
Resources Available:	81,243	Resources Available:	15,447	Resources Available:	4,142	Resources Available:	217,752	Resources Available:	595,064	913,648
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service	8,939	Contractual Services	4,084	Capital Outlay		Capital Outlay	6,592	Contractual Services		
Operations	9,080	Commodities		Project Expenses		Contractual Services		Capital Outlay	142,888	
Contractual	0	Capital Outlay						Trf to EMS-Amb.		
Commodities	0									
Trf to General	24,725									
Total Expenditures	42,744	Total Expenditures	4,084	Total Expenditures	0	Total Expenditures	6,592	Total Expenditures	142,888	196,308
Cash Balance Dec 31	38,499	Cash Balance Dec 31	11,363	Cash Balance Dec 31	4,142	Cash Balance Dec 31	211,160	Cash Balance Dec 31	452,176	717,340
										717,340

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Sp Machinery & Equip.		Solid Waste Equipment		Alcohol and Drug Test		Bridge Reconstruction		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	637,987	Cash Balance Jan 1	881,194	Cash Balance Jan 1	466,872	Cash Balance Jan 1	1,669	Cash Balance Jan 1	281,442	2,269,164
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	125,000	Trf from Solid Waste	0	Fees	12,698	State of Kansas		
Trf from General	83,734									
Trf from Appraiser	3,683									
Trf from Election	14,337									
Trf from 4-H Maint	6,511									
Misc.										
Total Receipts	108,265	Total Receipts	125,000	Total Receipts	0	Total Receipts	12,698	Total Receipts	0	245,963
Resources Available:	746,252	Resources Available:	1,006,194	Resources Available:	466,872	Resources Available:	14,367	Resources Available:	281,442	2,515,127
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	40,249	Capital Outlay	193,664	Contractual	60,944	Operations	10,506	Contractual		
Transfer to Election		Lease Payments	0	Capital Outlay				Commodities		
				Principal				Res. Equ. Trsf. To SB	281,442	
		Trf to Road & Bridge		Interest						
Total Expenditures	40,249	Total Expenditures	193,664	Total Expenditures	60,944	Total Expenditures	10,506	Total Expenditures	281,442	586,805
Cash Balance Dec 31	706,003	Cash Balance Dec 31	812,530	Cash Balance Dec 31	405,928	Cash Balance Dec 31	3,861	Cash Balance Dec 31	0	1,928,322 **
										1,928,322 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bridge Construction 2004		Landfill Closure		Kelling Donation		Hansen Grant		Worthless Check Adm Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,770	Cash Balance Jan 1	10,000	Cash Balance Jan 1	325	Cash Balance Jan 1	24,063	Cash Balance Jan 1	2,191	102,349
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous				Donations		Grant		Fees	60	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	60	60
Resources Available:	65,770	Resources Available:	10,000	Resources Available:	325	Resources Available:	24,063	Resources Available:	2,251	102,409
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	37,250			Contractual	0	Commodities		Project Expenses		
Commodities				Commodities		Contractual	24,063			
Res. Equ. Trsf. To SB	28,520					Capital Outlay				
Total Expenditures	65,770	Total Expenditures	0	Total Expenditures	0	Total Expenditures	24,063	Total Expenditures	0	89,833
Cash Balance Dec 31	0	Cash Balance Dec 31	10,000	Cash Balance Dec 31	325	Cash Balance Dec 31	0	Cash Balance Dec 31	2,251	12,576
									12,576	**

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's Training		Sp. Law Enforcement Tr.		Sp. Prosecutors Tr.		EMS Memorial		Thinking for a Change		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,413	Cash Balance Jan 1	25,356	Cash Balance Jan 1	1,459	Cash Balance Jan 1	1,134	Cash Balance Jan 1		30,362
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,026	Fees	2,559	Fees	0			State Aid		
		Misc	0					Fees		
Total Receipts	1,026	Total Receipts	2,559	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,585
Resources Available:	3,439	Resources Available:	27,915	Resources Available:	1,459	Resources Available:	1,134	Resources Available:	0	33,947
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	0	Contractual Services				Commodities	338	Operations		
Commodities										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	338	Total Expenditures	0	338
Cash Balance Dec 31	3,439	Cash Balance Dec 31	27,915	Cash Balance Dec 31	1,459	Cash Balance Dec 31	796	Cash Balance Dec 31	0	33,609
									33,609	**

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pamida Donation		Multi-Year Cap Improvement		Nt Co Rural Bus Enterprise		NW Bioterrorism Region		Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1	172,130	Cash Balance Jan 1	56,103	Cash Balance Jan 1		Cash Balance Jan 1	4,810	234,043
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General	0	Interest	192	State		Technology Fees	1,407	
				Loan Payments	777	Transfer from General				
Total Receipts	0	Total Receipts	0	Total Receipts	969	Total Receipts	0	Total Receipts	1,407	2,376
Resources Available:	1,000	Resources Available:	172,130	Resources Available:	57,072	Resources Available:	0	Resources Available:	6,217	236,419
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	0	Operations	0	Operations	0	Contractual Services	0	
		Contractual Services	0	Bank Fees	0					
				Loan Advances	0					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,000	Cash Balance Dec 31	172,130	Cash Balance Dec 31	57,072	Cash Balance Dec 31	0	Cash Balance Dec 31	6,217	236,419 **
									236,419	**

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (F)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasure Technology		Electronic Monitoring Device		Court Trustee Program		Juvenile Justice Case Mgm		Juvenile Justice Authority		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,810	Cash Balance Jan 1	0	Cash Balance Jan 1	23,448	Cash Balance Jan 1	14	Cash Balance Jan 1		28,272
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Technology Fees	1,407	Grant		KSA 23-497 Fees	40,064	State Aid		Fees	0	
				Miscellaneous	0	Interest		Interest		
				Tfr from Court	0	Miscellaneous				
				Reimbursed Exp		Reimb Expenses				
Total Receipts	1,407	Total Receipts	0	Total Receipts	40,064	Total Receipts	0	Total Receipts	0	41,471
Resources Available:	6,217	Resources Available:	0	Resources Available:	63,512	Resources Available:	14	Resources Available:	0	69,743
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Operations		Operations	44,251	Operations	14	Operations		
				Tfr to Court	0					
				Trustee - State						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	44,251	Total Expenditures	14	Total Expenditures	0	44,265
Cash Balance Dec 31	6,217	Cash Balance Dec 31	0	Cash Balance Dec 31	19,261	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,478
										**
										25,478
										**

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (G)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Supervision Fee		Juv Justice Supervision Prob		Diversion		Economic Dev. Relocation		Juvenile Director		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,285	State Aid		State Aid		Grants	10,000	State Aid	0	
Miscellaneous		Miscellaneous		Miscellaneous		Donation E-Comm	20,000	Fees		
				Parenting Wisely						
				Trf to Diversion Prog						
Total Receipts	1,285	Total Receipts	0	Total Receipts	0	Total Receipts	30,000	Total Receipts	0	31,285
Resources Available:	1,285	Resources Available:	0	Resources Available:	0	Resources Available:	30,000	Resources Available:	0	31,285
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations		Operations		Operations		Contractual Services	4,000	Operations		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,000	Total Expenditures	0	4,000
Cash Balance Dec 31	1,285	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	26,000	Cash Balance Dec 31	0	27,285
										27,285

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (H)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Airport Grant		JISP Program Fees		Diversion Program Fees		E-Community		Extension Council		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	15,515	Cash Balance Jan 1	14,932	30,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	33,938	Fees		Fees		Grants	14,873	Delinquent Tax	0	
		Interest				Miscellaneous	0			
Total Receipts	33,938	Total Receipts	0	Total Receipts	0	Total Receipts	14,873	Total Receipts	0	48,811
Resources Available:	33,938	Resources Available:	0	Resources Available:	0	Resources Available:	30,388	Resources Available:	14,932	79,258
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Appr to Airport Bd	18,556	Operations		Operations		Contractual Services	6,384			
				Trf to Diversion		Commodities				
						Donation Ec. Dev. Re.	20,000			
Total Expenditures	18,556	Total Expenditures	0	Total Expenditures	0	Total Expenditures	26,384	Total Expenditures	0	44,940
Cash Balance Dec 31	15,382	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,004	Cash Balance Dec 31	14,932	34,318
										34,318

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Gettis Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,950	1,991	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	21	28	28
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	14	9	11
Commercial Vehicle Tax	0	0	0
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,987	2,029	41
Resources Available:	1,987	2,029	41
Expenditures:			
Contractual Services	1,987	2,029	2,082
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,987	2,029	2,082
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,082
Tax Required			2,041
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			2,041

GETTIS CEMETERY**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>1,991</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,991</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	33,963
5b. Personal Property 2018	- _____	42,699
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	<u>1,923,188</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,923,188</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,991</u>
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,991</u>
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	2.500%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	50
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>2,041</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Clayton Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,826	2,885	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	307	317	338
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	46	53	54
Commercial Vehicle Tax	4	7	7
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,185	3,265	402
Resources Available:	3,185	3,265	402
Expenditures:			
Contractual Services	3,185	3,265	3,371
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,185	3,265	3,371
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	3,185	3,265	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,371
Tax Required			2,969
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			2,969

CLAYTON CEMETERY

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>2,885</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,885</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>9,613</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>107,914</u>	
5b. Personal Property 2018	- <u>117,409</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,613</u>	
8. Total Estimated Valuation July 1, 2019	<u>2,348,041</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,338,428</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00411</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,897</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,897</u>	
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>2.500%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>72</u>	
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,969</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Oronoque Cemetery

FUND PAGE

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,243	1,278	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	45	46	63
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	27	25	28
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,320	1,354	96
Resources Available:	1,320	1,354	96
Expenditures:			
Contractual Services	1,320	1,354	1,406
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,320	1,354	1,406
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,320	1,354	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,406
Tax Required			1,310
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			1,310

ORONOQUE CEMETERY**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>1,278</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,278</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>0</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>220,411</u>
5b. Personal Property 2018	- _____	<u>225,839</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total Estimated Valuation July 1, 2019	<u>1,926,859</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,926,859</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,278</u>
13. Debt Service Levy in this 2020 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,278</u>
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	<u>2.500%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ _____	<u>32</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>1,310</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Edmond Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,329	4,434	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	62	60	82
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	45	41	35
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,440	4,539	121
Resources Available:	4,440	4,539	121
Expenditures:			
Contractual Services	4,440	4,539	4,666
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,440	4,539	4,666
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	4,440	4,539	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,666
Tax Required			4,545
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			4,545

EDMOND CEMETERY**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>4,434</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,434</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>0</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>595,184</u>
5b. Personal Property 2018	- _____	<u>705,381</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total Estimated Valuation July 1, 2019	<u>5,022,830</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>5,022,830</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>4,434</u>
13. Debt Service Levy in this 2020 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,434</u>
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	<u>2.500%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ _____	<u>111</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>4,545</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	34,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,113	0	2,483
Recreational Vehicle Tax	20	0	26
16/20 M Vehicle Tax	523	348	0
Commercial Vehicle Tax	89	0	131
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,745	34,500	2,640
Resources Available:	2,745	34,500	2,640
Expenditures:			
Contractual Services	2,745	34,500	39,706
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,745	34,500	39,706
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	2,745	34,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,706
Tax Required			37,066
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			37,066

ALMENA CEMETERY**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>34,152</u>
2. Debt Service Levy in 2019 Budget	- \$	
3. Tax Levy Excluding Debt Service	\$	<u>34,152</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>557,115</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>299,474</u>	
5b. Personal Property 2018	- <u>274,181</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,293</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>582,408</u>	
8. Total Estimated Valuation July 1, 2019	<u>10,479,800</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,897,392</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05884</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,010</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>36,162</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>36,162</u>	
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>2.500%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>904</u>	
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>37,066</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

West Union Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,866	4,969	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	130	135	140
Recreational Vehicle Tax	6	6	7
16/20 M Vehicle Tax	84	71	61
Commercial Vehicle Tax	7	6	6
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,093	5,187	214
Resources Available:	5,093	5,187	214
Expenditures:			
Contractual Services	5,093	5,187	5,351
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,093	5,187	5,351
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	5,093	5,187	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,351
Tax Required			5,137
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			5,137

WEST UNION CEMETERY**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>4,969</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,969</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>145</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>1,253,807</u>
5b. Personal Property 2018	- _____	<u>1,208,455</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>45,352</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>45,497</u>
8. Total Estimated Valuation July 1, 2019	<u>5,295,511</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>5,250,014</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00867</u>
11. Amount of Increase (10 times 3)	+ \$	<u>43</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>5,012</u></u>
13. Debt Service Levy in this 2020 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u><u>5,012</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	<u>2.500%</u>
16. Consumer Price Index adjustment (14 times 15)	\$	<u>125</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u><u>5,137</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Fire District No. 1

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,748	62,187	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	4,099	4,106	4,431
Recreational Vehicle Tax	36	45	44
16/20 M Vehicle Tax	1,035	714	663
Commercial Vehicle Tax	162	255	238
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,080	67,307	5,376
Resources Available:	66,080	67,307	5,376
Expenditures:			
Contractual Services	66,080	67,307	72,668
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,080	67,307	72,668
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	66,080	67,307	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,668
Tax Required			67,292
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			67,292

ALMENA FIRE DIST. NO. 1

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	62,187
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	62,187
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	557,115
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	309,016
5b. Personal Property 2018	- _____	280,090
5c. Increase in Personal Property (5a minus 5b)	+ _____	28,926
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	586,041
8. Total Estimated Valuation July 1, 2019	_____	11,106,727
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	10,520,686
10. Factor for Increase (7 divided by 9)	_____	0.05570
11. Amount of Increase (10 times 3)	+ \$ _____	3,464
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	65,651
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	65,651
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	2.500%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	1,641
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	67,292

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Norton Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	47,264	48,520	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	2,868	2,879	3,092
Recreational Vehicle Tax	95	91	103
16/20 M Vehicle Tax	766	665	627
Commercial Vehicle Tax	178	159	176
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	51,171	52,314	3,998
Resources Available:	51,171	52,314	3,998
Expenditures:			
Contractual Services	51,171	52,314	54,041
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	51,171	52,314	54,041
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	51,171	52,314	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,041
Tax Required			50,043
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			50,043

NORTON FIRE DIST. NO. 2**Computation to Determine Limit for 2020**

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	<u>48,520</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,520</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>139,921</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>1,945,513</u>	
5b. Personal Property 2018	- <u>1,985,817</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>139,921</u>	
8. Total Estimated Valuation July 1, 2019	<u>22,641,841</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>22,501,920</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00622</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>302</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>48,822</u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>48,822</u>	
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>2.500%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>1,221</u>	
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>50,043</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Solomon Fire District No. 3

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,271	40,591	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	1,165	1,094	1,149
Recreational Vehicle Tax	47	32	53
16/20 M Vehicle Tax	550	550	480
Commercial Vehicle Tax	87	87	62
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,120	42,354	1,744
Resources Available:	41,120	42,354	1,744
Expenditures:			
Contractual Services	41,120	42,354	43,577
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	41,120	42,354	43,577
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	41,120	42,354	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,577
Tax Required			41,833
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			41,833

SOLOMON FIRE DIST. NO. 3

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	40,591
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	40,591
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	48,195
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	555,694
5b. Personal Property 2018	- _____	686,240
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	48,195
8. Total Estimated Valuation July 1, 2019	_____	8,846,238
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,798,043
10. Factor for Increase (7 divided by 9)	_____	0.00548
11. Amount of Increase (10 times 3)	+ \$ _____	222
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	40,813
13. Debt Service Levy in this 2020 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	40,813
15. Prior calendar year Consumer Price Index for all urban consumers.	_____	2.500%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	1,020
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	41,833

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

et Your Telegram
ription Expire!!

your
or the
tion
and
today!

Website: nwkansas.com
call 785-877-3361

DISTRICT 211

1(T)

USD# 211

P.M.
posed
available at

19-2020 Budget.
inal assessed valuation.

ED BUDGET 2019-2020

	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
364	1,058,427	20.000
758	976,456	17.071
355	0	0.000
0	0	0.000
0	0	0.000
350	0	0.000
152	0	0.000
0	0	0.000
285	314,601	5.500
174	0	0.000
0	0	0.000
600	0	0.000
078	0	0.000
0	0	0.000
693	0	0.000
476	0	0.000
0	0	0.000
098	0	0.000
101	0	0.000
0	0	0.000
0	0	0.000
628	0	0.000
0	0	0.000
375	501,737	8.772
0	0	0.000
0	0	0.000
0	0	0.000
0	0	0.000
0	0	0.000
487	2,851,221	51.343
781	xxxxxxx	xxxxxxx
706	xxxxxxx	xxxxxxx
221	xxxxxxx	xxxxxxx
0	0	0.000
0	0	0.000
0	0	0.000
125	171,620	3.000
n	n	0.000

NOTICE OF BUDGET HEARING FOR NORTON COUNTY

(Published in The Norton Telegram on Wednesday, July 31, 2019)

1(T)

NOTICE OF BUDGET HEARING

The governing body of

Norton County

will meet on August 12, 2019 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,005,115	21.647	2,925,777	21.005	3,015,210	1,261,706	18.639
Road & Bridge	1,521,297	11.940	1,591,450	11.891	1,767,600	1,248,839	18.449
Special Bridge	18,207		25,029		316,755		
Solid Waste	380,690	2.371	406,850	2.034	395,350	79,658	1.177
EMS-Ambulance	506,891	5.780	582,000	6.142	602,000	194,981	2.880
County Health	466,714	1.583	539,215	1.520	543,215	169,258	2.500
Noxious Weed	202,244	1.500	219,735	1.500	219,735	101,539	1.500
Election	98,000	1.436	87,855	1.260	98,055	55,907	0.826
Economic Development	139,780	1.011	139,330	0.844	139,330	81,940	1.210
Appraiser's Cost	163,364	2.514	165,477	2.374	161,965	139,433	2.060
4-H Maintenance	16,900	0.219	16,900	0.224	18,300	13,321	0.197
Fair	6,000	0.099	6,000	0.093	9,000	8,458	0.125
Soil Conservation	16,485	0.254	18,500	0.271	19,500	17,623	0.260
Airport	56,089	0.865	56,089	0.817	56,090	49,729	0.735
Mental Retardation	42,050	0.649	45,000	0.634	45,000	37,796	0.558
Mental Health	37,500	0.579	40,000	0.561	40,000	33,720	0.498
Hospital	170,000	2.500	180,630	2.500	189,494	169,232	2.500
Andbe Home Maintenance	27,224	0.400	28,545	0.400	29,712	27,077	0.400
Historical Society	6,746	0.100	6,963	0.100	7,368	6,769	0.100
Sr. Citizens Service	68,000	1.000	70,850	1.000	74,479	67,693	1.000
Employee Benefits	1,259,593	20.160	1,566,200	15.774	1,576,500	820,506	12.121
Bridge Bonds	24,999						
EMS Building Bonds	20,401	0.293	20,100	0.266	4,164	0	0.000
EMS Building COP Debt	43,245	0.640	41,707	0.605	44,833	32,032	0.473
Econ. Rec. Zone Bonds	0		0		10,675		
Noxious Weed Deficiency							
911 Fund	66,626		112,453		112,453		
District Coroner	2,400		13,000		13,000		
Special Alcohol Programs	7,000		23,596		23,596		
Special Parks & Recreation			23,513		23,513		
Noxious Weed Cap Outlay			51,284		65,297		
Non-Budgeted Funds-A	196,308						
Non-Budgeted Funds-B	586,805						
Non-Budgeted Funds-C	89,833						
Non-Budgeted Funds-D	338						
Non-Budgeted Funds-E	236,419						
Non-Budgeted Funds-F	25,478						
Non-Budgeted Funds-G	27,285						
Non-Budgeted Funds-H	34,318						
Totals	8,246,844	77.540	9,004,048	71.815	9,622,189	4,617,217	68.208
Less: Transfers	724,924		884,766		928,654		
Net Expenditure	7,521,920		8,119,282		8,693,535		
Total Tax Levied	4,883,269		4,660,876		*****		
Assessed Valuation	62,337,735		64,899,854		67,692,691		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

	2017	2018	2019
G.O. Bonds	60,000	40,000	20,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,560,363	1,069,995	1,000,073
Total	1,620,363	1,109,995	1,020,073

Other County

Special District Funds

Gettis Cemetery

Clayton Cemetery

Oronoke Cemetery

Edmond Cemetery

Almena Cemetery

West Union Cemetery

Almena Fire Dist. No. 1

Norton Fire Dist. No. 2

Solomon Fire Dist. No. 3

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	1,987	1.122	2,029	1.081	2,082	2,041	1.061
Clayton Cemetery	3,185	1.334	3,265	1.263	3,371	2,969	1.265
Oronoke Cemetery	1,320	0.706	1,354	0.687	1,406	1,310	0.680
Edmond Cemetery	4,440	0.821	4,539	0.881	4,666	4,545	0.905
Almena Cemetery	2,745	0.000	34,500	3.581	39,706	37,066	3.537
West Union Cemetery	5,093	0.963	5,187	0.990	5,351	5,137	0.970
Almena Fire Dist. No. 1	66,080	6.262	67,307	6.136	72,668	67,292	6.059
Norton Fire Dist. No. 2	51,171	2.273	52,314	2.236	54,041	50,043	2.210
Solomon Fire Dist. No. 3	41,120	4.995	42,354	4.794	43,577	41,833	4.729