CERTIFICATE

2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
CLEAR CREEK TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	7,000	3,116	1.790 ✓
Road	68-518c	4	51,627	38,969	22.387 ✓
Special Machinery		4			
Totals		xxxxxx	58,627	42,085	24.177
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,740,681
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 24.181

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,180	89	7	132	28	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	35,901	516	36	764	165	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,081	605	43	896	193	0

County Treas Motor Vehicle Estimate 605

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 896

County Treas Commercial Vehicle Tax Estimate 193

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01437

RVT Factor 0.00101

16/20M Factor 0.02128

Comm Veh Factor 0.00459

Watercraft Factor 0.00000

CLEAR CREEK TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,320	4,184	3,629
Receipts:			
Ad Valorem Tax	5,970	6,180	xxxxxxxxxxxxxxx
Delinquent Tax	216		
Motor Vehicle Tax	123	101	89
Recreational Vehicle Tax	7	3	7
16/20 M Vehicle Tax	129	148	132
Commercial Vehicle Tax	7	10	28
Watercraft Tax		3	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,479**	**6,445**	**255**
Resources Available:	**7,799**	**10,629**	**3,884**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		860	860
Employee Benefits			
Supplies	318	550	550
Equipment			
Buildings Maintenance			
Insurance	2,837	4,400	4,400
Publication	60	190	190
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,615**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	4,184	3,629	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	3,116
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,116

CPA Summary

CLEAR CREEK TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,631	9,431	9,431
Receipts:			
Ad Valorem Tax	28,675	35,901	xxxxxxxxxxxxxxx
Delinquent Tax	935		
Motor Vehicle Tax	726	480	516
Recreational Vehicle Tax	40	13	36
16/20M Vehicle Tax	710	708	764
Commercial Vehicle Tax	42	47	165
Watercraft Tax		15	0
Special Highway/Gasoline Tax	1,707	1,510	1,745
Refunds	25		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,860**	**38,674**	**3,226**
Resources Available:	**44,491**	**48,105**	**12,658**
Expenditures:			
Officers Pay	1,800	1,440	1,440
Salaries & Wages	5,210	11,000	11,000
Employee Benefits	1,186	2,000	2,000
Road Maintenance	602	3,000	3,000
Road Materials	4,177	10,519	10,519
Equipment	12,665	5,669	5,669
Insurance	5,139		
Contractual			
Noxious Weed			
Fuel & Oil	4,281	5,046	17,999
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,060**	**38,674**	**51,627**
Unencumbered Cash Balance Dec 31	9,431	9,431	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	52,296	38,674	51,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,627
		Tax Required	38,969
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	38,969

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	121,324
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	956
Other	
Resources Available:	122,280
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**122,280**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY
will meet on August 9th, 2022 at 8:00 p.m. at 848 SW 130th Ave, Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,615	3.144	7,000	3.525	7,000	3,116	1.790
Road	35,060	15.017	38,674	20.475	51,627	38,969	22.391
Special Machinery							
Totals	38,675	18.161	45,674	24.000	58,627	42,085	24.181
						*Revenue Neutral Rate***	*24.181*
Less: Transfers	0		0		0		
Net Expenditure	38,675		45,674		58,627		
Total Tax Levied	34,461		42,081		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,897,569		1,753,429		1,740,391		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Allen Bevan
Township Treasurer
Allen Bevan

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