State of Kansas
Special District

2022

RECEIVED
SEP 7 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
NORTH TOPEKA DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	476,850	458,993	4,139
Debt Service	10-113				
Totals		xxxxxxxxxx	476,850	458,993	4,139
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Rebate					110,898,893
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
NANCY TOELKES, CPA

Address:
3706 S TOPEKA BLVD
TOPEKA, KS 66609
Email:
nancyt@cpaccs.com

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Attest: 9-7 2021

County Clerk

PRESIDENT
Sec/Treas.
VP
Voting no

Governing Body

CPA Summary

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	229,400	11,459	134	75	5,275	71
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	229,400	11,459	134	75	5,275	71

County Treas Motor Vehicle Estimate 11,459

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 5,275

County Treas Watercraft Tax Estimate 71

MVT Factor 0.04995

RVT Factor 0.00058

16/20M Factor 0.00033

Comm Veh Factor 0.02299

Watercraft Factor 0.00031

2022

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		1,103	780
Receipts:			
Ad Valorem Tax	212,751	229,400	xxxxxxxxxxxxxxxx
Delinquent Tax	2,602	2,500	2,500
Motor Vehicle Tax	11,350	10,925	11,459
Recreational Vehicle Tax	131	60	134
16/20M Vehicle Tax	103	85	75
Commercial Vehicle Tax	5,290	5,000	5,275
Watercraft Tax	0	0	71
LAVTR			0
In Lieu of Taxes			
SAND ROYALTIES	434	3,000	2,500
INTEREST INCOME	3,100	550	550
OTHER INCOME	1,494	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**237,255**	**251,520**	**22,564**
Resources Available:	**237,255**	**252,623**	**23,344**
Expenditures:			
CONTRACTURAL	64,297	65,000	280,750
EMPLOYEE BENEFITS	6,133	6,000	6,500
EQUIPMENT	42,883	44,500	50,000
INSURANCE	17,065	18,000	18,000
PROF FEES - ACCOUNTING	4,555	5,500	6,000
PROF FEES - ATTORNEY	11,608	20,000	20,000
PROF FEES - ENGINEER	0	0	0
PROF FEES - LOBBY	0	0	0
SUPPLIES - REPAIRS	17,359	7,700	10,000
UTILITES & TELEPHONE	2,769	6,500	6,500
WAGES - DIRECTORS	10,800	10,800	10,800
WAGES - SUPERVISOR	17,775	18,300	18,300
WAGES - EMPLOYEES	47,226	49,543	50,000
SALE OF USED EQUIPMENT	-6,318	0	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**236,152**	**251,843**	**476,850**
Unencumbered Cash Balance Dec 31	1,103	780	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	239,554	251,843	476,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	476,850
		Tax Required	453,506
	Delinquent Comp Rate:	1.2%	5,487
		Amount of 2021 Ad Valorem Tax	458,993

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

NORTH TOPEKA DRAINAGE DISTRICT

SHAWNEE COUNTY

will meet on SEPTEMBER 6, 2021 at 8.00 at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at NORTH TOPEKA DRAINAGE DISTRICT and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	236,152	2.029	251,843	2.107	476,850	458,993	4.107
Debt Service							
Totals	236,152	2.029	251,843	2.107	476,850	458,993	4.107
*Revenue Neutral Rate***							*2.053*
Less: Transfers	0		0		0		
Net Expenditures	236,152		251,843		476,850		
Total Tax Levied	217,360		229,400		xxxxxxxxxxxxxxxxx		
Assessed Valuation	107,139,125		108,886,092		111,765,248		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

NORTH TOPEKA DRAINAGE DISTRICT
RON MEIER, PRESIDENT

First published in The Topeka Metro News, Monday, August 16, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

NORTH TOPEKA DRAINAGE DISTRICT

will meet on SEPTEMBER 7, 2021 at 8:00 at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

SHAWNEE COUNTY (home county)

Revenue Neutral Rate*	2.053	Proposed Tax Rate	4.107

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

NORTH TOPEKA DRAINAGE DISTRICT

SHAWNEE COUNTY

will meet on SEPTEMBER 7, 2021 at 8:15 at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at NORTH TOPEKA DRAINAGE DISTRICT and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	236,152	2.029	251,843	2.107	476,850	458,993	4.107
Debt Service							
Totals	236,152	2.029	251,843	2.107	476,850	458,993	4.107
*Revenue Neutral Rate***							*2.053*
Less: Transfers	0		0		0		
Net Expenditures	236,152		251,843		476,850		
Total Tax Levied	217,360		229,400		xxxxxxxxxxxxxxxxx		
Assessed Valuation	107,139,125		108,886,092		111,765,248		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

RON MEIER
PRESIDENT

8/16

Resolution No. 2021-1

A RESOLUTION OF THE NORTH TOPEKA DRAINAGE DISTRICT, TOPEKA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the North Topeka Drainage District was calculated as 2.053 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the North Topeka Drainage District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the North Topeka Drainage District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTH TOPEKA DRAINAGE DISTRICT:

The North Topeka Drainage District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.053 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021, and **SIGNED** by the Governing Body.

Kenneth Greenlee

David Jackson "Voting NO"