CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Payne Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RECEIVED
SEP 12 2022
Sedgwick Co. Clerk

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	48,000	39,192	1.445
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	300,000	227,386	9.835
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	348000	266578.39	11.280
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Payne Township	23,120,044
Rate Hearing Notice				Kechi	4,008,670
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	27,128,714

Township Only Funds Revenue Neutral Rate	9.529
Township/3rd Class City Funds Revenue Neutral Rate	1.493

Assisted by:

Address:

Email:

Attest: Nov 4 ,2022

County Clerk

Governing Body

Doug Lowy 9-7-22
Bob Ryckman 9-7-22
Alan Weaver 9-7-22

Special Road Election held
First levy in .

Mills for years.

CPA Summary

Payne Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.599	3,139	700	64	7	7	15	256	199	25	30
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.180	19,982		411		45		1,633		161	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.779	23,120		475		52		1,889		187	
	Total - 3rd Class City Levies (***)	1.599		700		7		15		199		30

2023

Payne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	-			68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Payne Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payne Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,893	6,612	4,165
Receipts:			
Ad Valorem Tax	43,191	40,421	xxxxxxxxxxxxxx
Delinquent Tax	1,261	200	200
Motor Vehicle Tax	4,557	4,328	3,838
Recreational Vehicle Tax	92	71	71
16/20 M Vehicle Tax	10	23	22
Commercial Vehicle Tax	542	458	456
Watercraft Tax	33	53	56
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Cemetery Plots sold	3,450	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,136**	**45,553**	**4,642**
Resources Available:	**56,029**	**52,165**	**8,808**
Expenditures:			
Officers Pay	12,250	12,000	12,000
Employee Wages	45	1,000	1,000
Employee Benefits	990	2,000	1,000
Operating Expenses	5,612	5,000	5,000
Equipment	5,660	2,000	5,000
Supplies	2,120	2,000	2,000
Insurance	19,239	6,000	7,000
Audit	3,500	4,000	3,500
Contract Labor	0	4,000	4,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		10,000	7,500
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,417**	**48,000**	**48,000**
Unencumbered Cash Balance Dec 31	6,612	4,165	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	49,200	48,000	48,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	39,192
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,192

CPA Summary

Payne Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	36,189	16,913	7,382
Receipts:			
Ad Valorem Tax	201,631	220,233	xxxxxxxxxxxxx
Delinquent Tax	5,645	1,000	1,000
Motor Vehicle Tax	18,830	18,692	19,982
Recreational Vehicle Tax	422	339	411
16/20M Vehicle Tax	38	54	45
Commercial Vehicle Tax	1,507	1,523	1,633
Watercraft Tax	160	130	161
Special Highway/Gasoline Tax	40,081	37,000	37,000
Culvert Sales			
Maint. Contracts-Bel Aire	4,500	5,000	5,000
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**272,816**	**283,969**	**65,232**
Resources Available:	**309,005**	**300,882**	**72,614**
Expenditures:			
Officers Pay	16,198	17,000	17,000
Salaries & Wages	121,261	105,000	110,000
Employee Benefits-Payroll Taxes	10,638	10,000	22,000
Operating Expenses	435	15,000	5,000
Road Materials	90,243	100,000	105,000
Equipment	32,383	15,000	20,000
Insurance	4,106	12,000	15,000
Fuel	16,829	12,000	30,000
Capital Expense			
Culverts		7,500	5,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**292,092**	**293,500**	**329,000**
Unencumbered Cash Balance Dec 31	16,913	7,382	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	292,092	293,500	329,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,000
		Tax Required	256,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	256,386

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	166,402
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sale of vehicle	1,500
Interest on Idle Funds	1,241
Other	
Resources Available:	**169,143**
Total Expenditures	46,844
Unencumbered Cash Balance, Dec 31	**122,299**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Payne Township
Sedgwick County
will meet on September 6, 2022 at 6:00 PM at Payne Township Hall, 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,417	1.855	48,000	1.599	48,000	39,192	1.448
Debt Service							
Library							
Road	292,092	10.078	293,500	10.180	329,000	256,386	11.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	46,844						
Totals	388,353	11.933	341,500	11.779	377,000	295,578	12.541
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.529*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.493*
Less: Transfers	0		0		0		
Net Expenditure	388,353		341,500		377,000		
Total Tax Levied	246,110		260,654		xxxxxxxxxxxxx		
Total Assessed Valuation	23,390,488		25,273,118		27,069,353		
Township Assessed Valuation Only					23,113,082		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Henry
Payne Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

g first duly sworn, deposes and
sher of The Ark Valley News,
Center Index, a weekly newspaper
Kansas, and published in and of
Sedgwick County Kansas, with a
on on a yearly basis in Sedgwick
hat said newspaper is not a trade,
publication.

a weekly published at least week-
s been so published continuously
n said county and state for a period
rs prior to the first publication of
een admitted at the post office of
County as second class matter.

notice is a true copy thereof and
regular and entire issue of said

____ consecutive weeks, the

of being made as aforesaid on the
June , 2022.

ications being made on the

22 , 2022

22 , 2022

22 , 2022

Subscribed and sworn to before me this 30th day
of June , 2022.

Notary Public

My commission expires .

Additional copies

Printer's fee

Lisa K Strunk NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas

Public notice

(Published in the Ark Valley News on June 30, 2022.)

The governing body of
Payne Township
Sedgwick County
will meet on September 6, 2022 at 6:00 PM at Payne Township Hall, 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,417	1.855	48,000	1.599	48,000	39,192	1.448
Debt Service							
Library							
Road	292,092	10.078	293,500	10.180	329,000	256,386	11.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	46,844						
Totals	388,353	11.933	341,500	11.779	377,000	295,578	12.541
					Funds Supported by Township Only - Revenue Neutral Rate**		9.329
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.493
Less: Transfers	0		0		0		
Net Expenditure	388,353		341,500		377,000		
Total Tax Levied	246,110		260,654		xxxxxxxxxxxxx		
Total Assessed Valuation	23,390,488		25,273,118		27,069,353		
Township Assessed Valuation Only					23,113,082		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Dwight Henry
Payne Township Treasurer

RECEIVED
JUL 01 2022
Sedgwick Co. Clerk

Resolution #007-2022

A RESOLUTION OF THE PAYNE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

The approved budget for 2023 for the General Fund is $48,000 which is a tax rate of 1.448 which is below the RNR of 1.493.

The approved budget for 2023 for the Road Fund is $300,00 which is a tax rate of 11.093 which is above the RNR of 9.529.

WHEREAS, the budget approved by the Governing Body of Payne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give and testimony: and

WHEREAS, the Governing Body of the Payne Township having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOUTION BY THE GOVERNING BODY OF THE PAYNE TOWNSHIP:

The Payne Township shall levy a property tax exceeding the Revenue Neutral Rate as listed above.

This resolution shall take effect and be in force immediately upon in adoption and shall remain in affect until action is taken by the Governing Body.

APOPTED this 6 day of September2023 and Signed by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Bob Robertson, Trustee

Dwight Henry, Treasurer

Alan Every, Clerk

Attest:

Dwight Henry, Treasurer

RECEIVED
OCT 03 2023
Sedgwick County