2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Albert
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	6	169,955	31,357	26.734
Debt Service	10-113	7	18,506	10,204	8.699
Special Highway		8	5,510		
Sewer Fund		8	21,989		
Water Fund		9	93,271		
		9			
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	309,231	41,561	35.433
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice		13			
Neighborhood Revitalization		13			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	35.483
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
millie@adamsbrowncpa.com

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,604	4,207	49	21	894	126
Debt Service	12,959	1,906	22	9	405	57
Library						
TOTAL	41,563	6,113	71	30	1,299	183

County Treas Motor Vehicle Estimate	6,113				
County Treas Recreational Vehicle Estimate		71			
County Treas 16/20M Vehicle Estimate			30		
County Treas Commercial Vehicle Tax Estimate				1,299	
County Treas Watercraft Tax Estimate					183

Motor Vehicle Factor	0.14708				
Recreational Vehicle Factor		0.00171			
16/20M Vehicle Factor			0.00072		
Commercial Vehicle Factor				0.03125	
Watercraft Factor					0.00440

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted f

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	5/17/2011	6/1/2026	4.90	145,000	38,000	6/1	6/1	931	12,000	637	13,000
						12/1	12/1	637	0	319	0
Total G.O. Bonds					**38,000**			**1,568**	**12,000**	**956**	**13,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**38,000**			**1,568**	**12,000**	**956**	**13,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Truck Lease	4/21/2021	120	3.17	286,012	218,363	33,824	33,824
Totals					**218,363**	**33,824**	**33,824**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	226,482	168,711	67,301
Receipts:			
Ad Valorem Tax	28,067	28,604	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	350	0	0
Motor Vehicle Tax	4,380	4,637	4,207
Recreational Vehicle Tax	0	58	49
16/20M Vehicle Tax	25	25	21
Commercial Vehicle Tax	928	607	894
Watercraft Tax	0	83	126
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	24,162	20,000	20,000
Franchise Tax	11,770	8,500	8,500
Fire Department Receipts	61,733	35,000	35,000
Interest on Idle Funds	4,462	2,500	2,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,736	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,613**	**100,014**	**71,297**
Resources Available:	**365,095**	**268,725**	**138,598**
Resources Available:	365,095	268,725	138,598
Expenditures:			
Personal Services	4,082	5,000	5,500
Contractual	42,826	65,000	65,000
Commodities	2,200	5,000	5,000
Debt Services General	2,053	0	0
Fire Department	0	0	0
Personal Services	531	600	750
Commodities	19,431	20,000	25,000
Contractual	9,016	10,000	12,500
Capital Outlay	16,369	0	12,500
Truck Lease Payment	33,824	33,824	33,824
Budget Credit on Fire Donations Received	0	-5,000	0
Capital Outlay	66,052	67,000	9,881
Cash Reserve (2025 column)	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**196,384**	**201,424**	**169,955**
Unencumbered Cash Balance Dec 31	168,711	67,301	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	275,675	205,124	169,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,955
		Tax Required	31,357
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,357

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,226	6,615	5,903
Receipts:			
Ad Valorem Tax	12,695	12,959	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	168	0	0
Motor Vehicle Tax	2,143	2,097	1,906
Recreational Vehicle Tax	0	26	22
16/20M Vehicle Tax	9	12	9
Commercial Vehicle Tax	454	275	405
Watercraft Tax	0	37	57
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,469**	**15,406**	**2,399**
Resources Available:	**17,695**	**22,021**	**8,302**
Expenditures:			
Principal Payments	11,080	12,000	13,000
Interest Payments	0	1,568	956
Fees	0	2,550	2,550
Cash Reserve (2025 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,080**	**16,118**	**18,506**
Unencumbered Cash Balance Dec 31	6,615	5,903	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,882	18,118	18,506
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,506
		Tax Required	10,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,204

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,465	32,630	1,070
Receipts:			
State of Kansas Gas Tax	3,462	4,440	4,440
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,462**	**4,440**	**4,440**
Resources Available:	**40,927**	**37,070**	**5,510**
Expenditures:			
Commodities	212	500	500
Contractual	8,085	500	2,000
Road Improvements	0	35,000	3,010
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,297**	**36,000**	**5,510**
Unencumbered Cash Balance Dec 31	32,630	1,070	0
2023/2024/2025 Budget Authority Amount:	45,890	40,375	5,510

Adopted Budget

Sewer Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,906	13,489	7,889
Receipts:			
Sewer Charges	10,934	14,000	14,000
Interest on Idle Funds	472	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,406**	**14,100**	**14,100**
Resources Available:	**36,312**	**27,589**	**21,989**
Expenditures:			
Personal Services	2,340	3,000	4,000
Contractual	20,483	2,000	10,000
Commodities	0	200	5,000
Capital Outlay	0	14,500	2,989
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,823**	**19,700**	**21,989**
Unencumbered Cash Balance Dec 31	13,489	7,889	0
2023/2024/2025 Budget Authority Amount:	89,585	35,606	21,989

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	105,710	84,271	65,021
Receipts:			
Charges to Customers	25,336	28,000	28,000
Interest on Idle Funds	1,200	250	250
Miscellaneous	50	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,586**	**28,250**	**28,250**
Resources Available:	**132,296**	**112,521**	**93,271**
Expenditures:			
Personal Services	4,808	7,500	7,500
Contractual	29,272	25,000	25,000
Commodities	8,529	15,000	15,000
Capital Outlay	5,416	0	45,771
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,025**	**47,500**	**93,271**
Unencumbered Cash Balance Dec 31	84,271	65,021	0
2023/2024/2025 Budget Authority Amount:	122,728	108,710	93,271

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,054	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,054	Resources Avail	0	Resources Avail	0	Resources Avail	0	Resources Avail	0	5,054
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Return of Deposits	0									
Total Expenditures	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	0
Cash Balance Dec 31	5,054	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	5,054 **
										5,054 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Albert
will meet on August 12, 2024 at 6:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	196,384	26.493	201,424	26.419	169,955	31,357	26.771
Debt Service	11,080	11.983	16,118	11.969	18,506	10,204	8.712
Special Highway	8,297		36,000		5,510		
Sewer Fund	22,823		19,700		21,989		
Water Fund	48,025		47,500		93,271		
Non-Budgeted Funds-A							
Totals	286,609	38.476	320,742	38.388	309,231	41,561	35.483
						*Revenue Neutral Rate***	*35.483*
Less: Transfers	0		0		0		
Net Expenditure	286,609		320,742		309,231		
Total Tax Levied	41,562		41,563		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,080,215		1,082,672		1,171,296		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	60,000	49,000	38,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	286,012	252,187	218,363
Total	346,012	301,187	256,363

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lois Ritterhouse
Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,171,296

Valuation Factor: 1,171.296

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of July 2024 and the last publication on the 13th day of July 2024.

Publication Fee $46.69

Affidavit, Notary's Fees $____

Additional Copies_____at_____ $____

Total Publication Fee $____

(Sign) Audra Musil

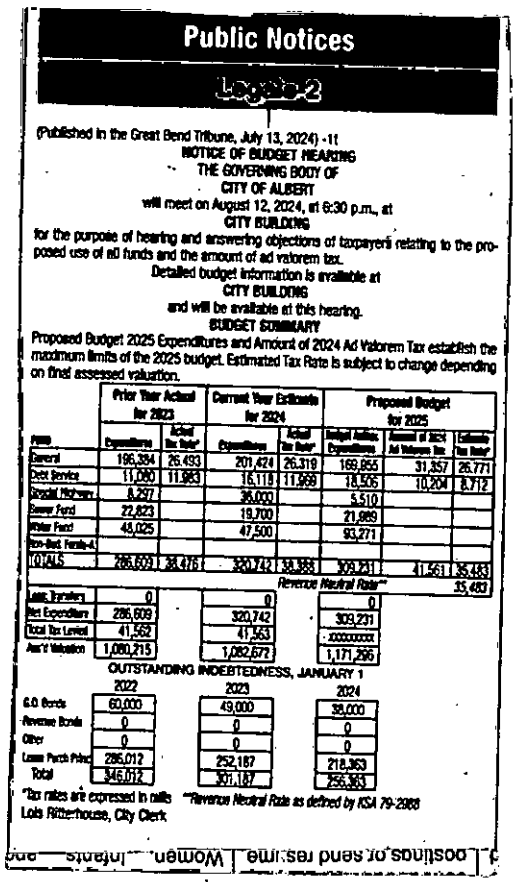
Witness my hand this 15th day of July, 2024

SUBSCRIBED and Sworn to before me this 15th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires



Public Notices

(Published in the Great Bend Tribune, July 13, 2024) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CITY OF ALBERT
will meet on August 12, 2024, at 6:30 p.m., at
CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
CITY BUILDING
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	196,384	26.493	201,424	26.319	169,855	31,357	26.771
Debt Service	11,090	11.983	16,118	11.969	18,506	10,204	8.712
Capital Projects	8,297		36,000		5,510		
Sewer Fund	22,823		19,700		21,989		
Water Fund	48,025		47,500		93,271		
Non-Bud. Funds-4							
TOTALS	286,609	38.476	320,742	38.288	309,231	41,561	35.483
					Revenue Neutral Rate**		35.483
Less: Transfers	0		0		0		
Net Expenditure	286,609		320,742		309,231		
Total Tax Levied	41,562		41,563		xxxxxxxxx		
Assessed Valuation	1,080,215		1,082,672		1,171,296		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	60,000	49,000	38,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	286,012	252,187	218,363
Total	346,012	301,187	256,363

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988
Lois Ritterhouse, City Clerk