CERTIFICATE 2026

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	66,154	30,361	7.496
Road	68-518c	6	109,191	51,356	16.699
Special Machinery		6			
Totals		xxxxxx	175345	81716.54	24.195
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
7.521
16.774

Final County Assessed	County Clerk's Use Only
HAYES TOWNSHIP	3,075,454
HUDSON CITY	975,078
0	
Nov 1, 2025 Total Assessed Valuation	4,050,532

Township Only Funds Revenue Neutral Rate	7.521
Township/3rd Class City Funds Revenue Neutral Rate	16.774
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

24.295

Assisted by:

Address:

Email:

Attest: 7-14 ,2025

Lisa C. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

RECEIVED
JUL 14 2025

CPA Summary

HAYES TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	16.133	4,052	0	69	0	607	0	720	0	54	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	7.083	1,779		30		267		316		24	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.216	5,831		100		874		1,036		78	
	Total - 3rd Class City Levies (***)	16.133		0		0		0		0		0

HAYES TOWNSHIP

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	30,000	0	0	
	Adjustments*				
	Adjusted Totals	30,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

HAYES TOWNSHIP
STAFFORD COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	36,233	26,486	30,291
Receipts:			
Ad Valorem Tax	37,734	67,716	xxxxxxxxxxxxxxx
Delinquent Tax	640		
Motor Vehicle Tax	3,674	1,689	4,052
Recreational Vehicle Tax	24	14	69
16/20 M Vehicle Tax	828	439	607
Commercial Vehicle Tax	458	101	720
Watercraft Tax	0	0	54
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	5,073		
Reimbursements			
Interest on Idle Funds	179		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,610**	**69,959**	**5,502**
Resources Available:	**84,843**	**96,445**	**35,793**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	9,754	14,000	14,000
Employee Benefits	7,610	12,000	12,000
Supplies	12,082	7,000	7,000
Equipment	17,385	8,325	8,325
Buildings Maintenance	2,847	9,702	9,702
Insurance	4,828	14,000	14,000
Publication	100	100	100
Contractual	3,062	400	400
Fuel & Oil		27	27
Noxious Weed	89		
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,357**	**66,154**	**66,154**
Unencumbered Cash Balance Dec 31	26,486	30,291	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	76,749	76,749	66,154
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,154
		Tax Required	30,361
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	30,361

CPA Summary

HAYES TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	149,030	135,447	53,678
Receipts:			
Ad Valorem Tax	35,731	23,026	xxxxxxxxxxxxxx
Delinquent Tax	556		
Motor Vehicle Tax	1,216	2,005	1,779
Recreational Vehicle Tax	12	16	30
16/20M Vehicle Tax	416	521	267
Commercial Vehicle Tax	81	120	316
Watercraft Tax	0	0	24
Special Highway/Gasoline Tax	1,935	1,734	1,742
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,946**	**27,422**	**4,157**
Resources Available:	**188,976**	**162,869**	**57,835**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		15,460	15,460
Employee Benefits	4,824	7,500	7,500
Road Maintenance	3,015	8,821	8,821
Road Materials	15,689	31,912	31,912
Equipment		23,547	23,547
Insurance		6,500	6,500
Contractual		2,600	2,600
Fuel & Oil, supplies		11,411	11,411
Cash Reserve (2026 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,529**	**109,191**	**109,191**
Unencumbered Cash Balance Dec 31	135,447	53,678	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	123,800	111,256	109,191
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,191
		Tax Required	51,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	51,356

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	144,764
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**174,764**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**174,764**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY
will meet on August 20, 2025 at 7:00 pm at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,357	8.437	66,154	16.133	66,154	30,361	7.521
Road	53,529	10.015	109,191	7.083	109,191	51,356	16.774
Special Machinery							
Totals	111,886	18.452	175,345	23.216	175,345	81,717	24.295
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.521*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*16.774*
Less: Transfers	30,000		0		0		24.295
Net Expenditure	81,886		175,345		175,345		
Total Tax Levied	85,187		90,742		xxxxxxxxxxxxx		
Total Assessed Valuation	6,068,009		4,197,312		4,036,781		
Township Assessed Valuation Only					3,061,703		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan T. Witt
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2025 and the last publication on the 24th day of July 2025.

Publication Fee $ 49.80

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 24th day of July, 2025

SUBSCRIBED and Sworn to before me this 24th

day of July 2025

Linda Pringle

Notary Public

Notary Public - State of Kansas
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 24, 2025) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
HAYES TOWNSHIP
STAFFORD COUNTY

will meet on August 20, 2025, at 7:00 p.m., at
KEVIN ALPERS RESIDENCE, 1161 NE 40TH AVE., HUDSON KS 67545
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
KEVIN ALPERS RESIDENCE, 1161 NE 40TH AVE., HUDSON KS 67545
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	58,357	8.437	66,154	16.133	66,154	30,361	7.521
Road	53,529	10.105	109,191	7.083	109,191	51,356	16.774
Spec Mach							
TOTALS	111,886	18.452	175,345	23.216	175,345	81,717	24.295
					Funds Supported by Township Only - Revenue Neutral Rate**		7.521
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate **		16.774
Less: Transfers	30,000		0		0		24.295
Net Expenditure	81,886		175,345		175,345		
Total Tax Levied	85,187		90,742		xxxxxxxxx		
Assd Valuation	6,068,069		4,197,312		4,036,781		
Township Assd Valuation Only					3,061,703		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Ryan T. Witt
Trustee