State of Kansas
Special District
2023

# CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
**Eagle Drainage District**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 5 | | | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | 6 | | | |
| Specials | | 6 | 162,685 | | |
| | | | | | |
| **Totals** | | xxxxxxx | 162,685 | 0 | |
| Budget Hearing Notice | | 7 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| | Final County Assessed Valuation | County Clerk's Use Only |
|---|---|---|
| | Sedgwick County | 10857343 |
| | Harvey County | |
| | Reno County | |
| | 0 | |
| | 0 | |
| | Nov 1, 2022 Total Assessed Valuation | |

Revenue Neutral Rate: 0.000

Assisted by:

Address:

Email:

Date Attested: NOV 4 2022

County Clerk

Governing Body

CPA Summary

Page No. 1

Eagle Drainage District
Sedgwick County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Eagle Drainage District
Sedgwick County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Eagle Drainage District
Sedgwick County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Specials** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 51,003 | 119,557 | 64,427 |
| Receipts: | | | |
| Sedgwick County | 68,554 | 68,957 | |
| Harvey County | | 39,938 | |
| Reno County | | 6,940 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | 35 | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **68,554** | **115,870** | **0** |
| **Resources Available:** | **119,557** | **235,427** | **64,427** |
| Expenditures: | | | |
| Maintenance | | 1,000 | |
| Publications, Permits, Rents & Education | | 500 | |
| Insurance & Professional Fees | | 8,000 | |
| Wages & Payroll Taxes | | 1,000 | |
| Custom Hire Expense | | 160,000 | |
| Fuel, Oil, Chemical, Repairs & Supplies | | 500 | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **171,000** | **0** |
| Unencumbered Cash Balance Dec 31 | 119,557 | 64,427 | 64,427 |
| 2021/2022/2023 Budget Authority Amoun | 219,000 | 171,500 | 0 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 51,004 | 19,625 | 50,000 |
| Receipts: | | | |
| Sedgwick Co Specials | | 68,957 | 65,807 |
| Reno Co Specials | | 6,940 | 6,940 |
| Harvey Co Specials | | 39,938 | 39,938 |
| Total all Three Counties | 115,998 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **115,998** | **115,835** | **112,685** |
| **Resources Available:** | **167,002** | **135,460** | **162,685** |
| Expenditures: | | | |
| Maintenance | 85 | 1,000 | 2,685 |
| Publications, Permits, Rents & Education | 364 | 500 | 500 |
| Insurance & Professional Fees | 5,039 | 8,000 | 8,000 |
| Wages & Payroll Taxes | 624 | 1,000 | 1,000 |
| Custom Hire Expense | 140,540 | 74,460 | 150,000 |
| Fuel, Oil, Chemical, Repairs & Supplies | 725 | 500 | 500 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **147,377** | **85,460** | **162,685** |
| Unencumbered Cash Balance Dec 31 | 19,625 | 50,000 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 219,000 | 171,500 | 162,685 |

**CPA Summary**

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Eagle Drainage District**
Sedgwick County
will meet on August 3, 2022 at 7:00 PM at Bentley City Hall, 150 S. Wichita St, Bentley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Sedg Co. Clerk, 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

### SUPPORTING COUNTIES
Sedgwick County (home county) Harvey County, Reno County

### BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Specials | 147,377 | | 85,460 | | 162,685 | | |
| | | | | | | | |
| Totals | 147,377 | 0.000 | 85,460 | 0.000 | 162,685 | 0 | 0.000 |
| | | | | | | *Revenue Neutral Rate*** | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 147,377 | | 85,460 | | 162,685 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 10,042,717 | | 10,042,717 | | 10,850,463 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Jacob

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

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| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Spendit | 147,377 | | 85,460 | | 162,685 | | |
| | | | | | | | |
| Totals | 147,377 | 0.000 | 85,460 | 0.000 | 162,685 | 0 | 0.000 |
| | | | | | | Revenue Neutral Rate** | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 147,377 | | 85,460 | | 162,685 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,042,717 | | 10,047,717 | | 10,850,455 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Steve Jacob

41134482-025355-01-02-00

Column

AFFIDAVIT OF PUBLICATION

**Harvey County Now**
**706 N Main**
**(620) 869-1280**

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

**PUBLICATION DATES:**
7 Jul 2022

**Notice ID:** DM08UkCtaDS5PbLpNrOy
**Publisher ID:** 101891-HCN-EDD
**Notice Name:** 2023 BUDGET HEARING 7-7

**PUBLICATION FEE:** $61.60

Publisher

**VERIFICATION**

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

7 day of July, A.D. 2022.

Notary Public

**My Commission Expires:** 2-15-2023

41134482-025355-02-02-00

Column

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Publisher

**VERIFICATION**

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

7 day of July, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

41134501-014065-02-02-00

Newspaper page size: Width: 10.00 in., Height: 22.50 in

NOTICE OF BUDGET HEARING

[illegible]
Fruita Rural Fire District
Mesa County

[illegible]

Budget adoption meeting: Date: Dec. 19th Time: 6:30 Location: Fruita Rural Fire District

SUPPORTING SCHEDULES

Mesa County Assessor's Office, Mesa County, Fruita District

BUDGET SUMMARY

[illegible]

| | Prior Year Actual Data | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Mill Levy | Expenditures | Mill Levy | Budget As Adopted Expenditures | Amount of 2022 Property Tax | Property Tax Revenue |
| General | | | | | | | |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Water | 38,327 | | 55,000 | | 102,000 | | |
| | | | | | | | |
| Totals | 107,327 | 0.000 | 55,000 | 0.000 | 107,000 | 0 | 0.000 |
| | | | | | | Property Revenue** | 0.000 |
| Beginning Fund Balance | 0 | | 0 | | 0 | | |
| Total Revenues | 107,327 | | 55,000 | | 107,000 | | |
| Total Expenditures | 0 | | 0 | | 0 | | |
| Ending Fund Balance | 107,327 | | 55,000 | | 107,000 | | |

Property Tax Reconciliation

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| Assessed Valuation | | 0 | 0 |
| Mill Levy | | 0 | 0 |
| Taxes | 0 | 0 | 0 |
| Actual Tax Rate | | | 0 |
| Total | 0 | 0 | 0 |

*Tax rate as certified by the Assessor

**Property Revenue does not include Prior Year Property Tax

Fruita Rural

41134501-014065-01-02-00