State of Kansas
City 2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Meriden, KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	593,075	207,848	30.200
Employee Benefit	12-101a	7	136,126	121,441	17.645
Law Enforcement (2 mill max)	12-110b	7	24,150	13,750	1.997
Special Highway		8	155,227		
Parks & Recreation		8	9,406		
Court		9	4,356		
Infrastructure Maintenance		9	190,605		
Sewer Utility		10	787,084		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	1,900,029	343,039	49.843
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			6,882,328
RNR Hearing Notice		13			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 48.880

Assisted by:
John R. Welch

Address:
3709 SW Kiowa Street
Topeka, KS 66610
Email:

Attest: 9/22 2022
Linda M Bulbow
County Clerk

Governing Body

City of Meriden, KS

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	207,273	20,487	481	32	1,442	0
Employee Benefit	116,860	11,551	272	18	813	0
Law Enforcement (2 mil	12,003	1,186	28	2	83	0
TOTAL	336,136	33,224	781	52	2,338	0

County Treas Motor Vehicle Estimate	33,224				
County Treas Recreational Vehicle Estimate		781			
County Treas 16/20M Vehicle Estimate			52		
County Treas Commercial Vehicle Tax Estimate				2,338	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.09884				
Recreational Vehicle Factor		0.00232			
16/20M Vehicle Factor			0.00015		
Commercial Vehicle Factor				0.00696	
Watercraft Factor					0.00000

City of Meriden, KS 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway	90,000	15,000	50,000	K.S.A. 12-1,119
General	Equipment Reserve	90,000	15,000	50,000	K.S.A. 12-1,117
General	Parks & Recreation				K.S.A. 12-1,119
	Totals	180,000	30,000	100,000	
	Adjustments*				
	Adjusted Totals	180,000	30,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Meriden, KS

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	7/30/2020	6/1/2041	0.75 to 3.0	1,430,000	1,375,000			31,498	55,000	30,947	60,000
Total G.O. Bonds					**1,375,000**			**31,498**	**55,000**	**30,947**	**60,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,375,000**			**31,498**	**55,000**	**30,947**	**60,000**

City of Meriden, KS 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Meriden, KS 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	401,008	208,769	163,116
Receipts:			
Ad Valorem Tax	199,298	203,128	xxxxxxxxxxxxxxxx
Delinquent Tax	1,013	1,700	
Motor Vehicle Tax	21,595	20,500	20,487
Recreational Vehicle Tax	474	470	481
16/20M Vehicle Tax	71	69	32
Commercial Vehicle Tax	1,532	20	1,442
Watercraft Tax			0
410001 - Local Alcoholic Liquor	5,251	5,300	5,544
405001 · Sales Tax & Compensating Use	62,870	64,000	66,400
401001 · Franchise Fees	45,215	49,500	49,500
407001 · Trash Collections General	65,451	66,000	75,000
412001 · Fines	2,003	1,500	3,000
404001 · Licenses & Permits	2,836	2,500	2,500
Insurance Dividend	3,514		
403001 · Reimbursed Expenditures	1,216		
Federal and State Grant	23,100		
Interest on Idle Funds	1,722	1,700	1,800
Miscellaneous	250		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**437,411**	**416,387**	**226,186**
Resources Available:	**838,419**	**625,156**	**389,302**

State of Kansas
City

City of Meriden, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	838,419	625,156	389,302
Expenditures:			
Police	46,466	69,200	66,520
Other Government Services	232,510	170,200	145,500
Transfers Out	180,000	30,000	100,000
	0	0	0
Sub-Total detail page	458,976	269,400	312,020
502001 · Salary Expense	75,610	76,456	81,043
519001 · Christmas Bonus	942	1,084	1,084
503001 · Professional Expense	14,344	21,000	22,000
504001 · Audit	8,900	8,900	8,900
504001 · Contractual Expense	8,500	9,000	9,000
505001 · Building Code Inspections		4,000	4,000
506001 · Utility Expense	19,401	26,000	29,000
507001 · Repairs & Maintenance	2,038	3,500	4,000
508001 · Insurance Expense	26,382	27,400	29,000
508001 · Insurance Expense BCBS			
509001 · Printing & Publications	811	1,000	1,000
510001 · Lease Expense	1,481	1,500	1,700
511001 · Office Expense	2,752	1,800	2,500
512001 · Postage	504	600	660
513001 · General Gas & Oil	810	1,200	1,400
514001 · Office Computer Expense	4,788	4,900	4,900
517001 · Court Expense		600	600
518001 · Maintenance Uniforms	787	1,100	1,200
526001 · Animal Control Expense	572	500	800
Contingency			6,742
Cash Forward (2023 column)			69,426
Miscellaneous	2,052	2,100	2,100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**629,650**	**462,040**	**593,075**
Unencumbered Cash Balance Dec 31	208,769	163,116	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	745,198	737,791	593,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	593,075
		Tax Required	203,773
	Delinquent Comp Rate:	2.0%	4,075
		Amount of 2022 Ad Valorem Tax	207,848

City of Meriden, KS 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Police			
521001 · Police Salaries	29,974	42,000	44,520
522001 · Police Telephone	4,840	6,700	7,000
523001 · Police Training	276	500	500
524001 · Police Auto Expense	2,266	3,500	4,000
525001 · Police Uniforms		500	500
527001 · Police Equipment	9,110	16,000	10,000
Total	**46,466**	**69,200**	**66,520**
Other Government Services			
580001 · Trash Fees General Fund	57,094	70,200	70,000
531001 · Street Repair	77	500	2,000
532001 · Sidewalk Repair	103,192	65,000	60,000
536001 · Park Repairs/Maintenance	6,382	3,500	3,500
515001 · Capital Outlay	65,765	31,000	10,000
Total	**232,510**	**170,200**	**145,500**
Transfers Out			
Transfer to Consolidated Street & High	90,000	15,000	50,000
Transfer to Equipment Reserve	90,000	15,000	50,000
Transfer to Special Parks			
Total	**180,000**	**30,000**	**100,000**
Total	**0**	**0**	**0**
Page Total	**458,976**	**269,400**	**312,020**

(Note: Should agree with general sub-totals.)

City of Meriden, KS 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	5,748	4,412
Receipts:			
Ad Valorem Tax	118,838	114,523	xxxxxxxxxxxxxxxxx
Delinquent Tax	489		
Motor Vehicle Tax	10,775	11,385	11,551
Recreational Vehicle Tax	237	235	272
16/20M Vehicle Tax	31	34	18
Commercial Vehicle Tax	765	908	813
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,135**	**127,085**	**12,654**
Resources Available:	131,135	132,833	17,066
Expenditures:			
Employer 941 Taxes	16,369	17,351	18,392
Employer 940 Taxes	258	270	286
KPERS	16,797	18,800	19,928
Health Insurance	91,963	92,000	97,520
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**125,387**	**128,421**	**136,126**
Unencumbered Cash Balance Dec 31	5,748	4,412	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	133,810	136,077	136,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,126
		Tax Required	119,060
	Delinquent Comp Rate:	2.0%	2,381
		Amount of 2022 Ad Valorem Tax	121,441

Adopted Budget **Law Enforcement (2 mill max)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,971	5,376	9,371
Receipts:			
Ad Valorem Tax	5,678	11,763	xxxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	624	663	1,186
Recreational Vehicle Tax	14	14	28
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax	45	53	83
Covid Grant	5,693	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,085**	**12,495**	**1,299**
Resources Available:	**14,056**	**17,871**	**10,670**
Expenditures:			
Public Safety Equipment	8,680	8,500	19,000
Cash Forward (2023 column)			5,150
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,680**	**8,500**	**24,150**
Unencumbered Cash Balance Dec 31	5,376	9,371	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	20,835	19,811	24,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,150
		Tax Required	13,480
	Delinquent Comp Rate:	2.0%	270
		Amount of 2022 Ad Valorem Tax	13,750

City of Meriden, KS 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	181000
Unencumbered Cash Balance Jan 1	29,861	66,077	23,537	
Receipts:				101000 Paving
State of Kansas Gas Tax	22,582	21,360	21,690	55000 Sidewalk
403005 - Reimbursed Expenses	547	4,100	60,000	25000 Lot
710005 - Transfer In	90,000	15,000	50,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**113,129**	**40,460**	**131,690**	
Resources Available:	**142,990**	**106,537**	**155,227**	
Expenditures:				
531005 - Street Repairs	35,734	41,000	41,000	35000 Sidewalk
532005 · Sidewalks			60,000	30000 Paving
561005 - Street Salaries	41,179	42,000	44,520	
Cash Forward (2023 column)			9,707	
Miscellaneous			0	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**76,913**	**83,000**	**155,227**	
Unencumbered Cash Balance Dec 31	66,077	23,537	0	
2021/2022/2023 Budget Authority Amoun	206,098	93,205	155,227	

Adopted Budget

Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,512	3,562	3,862
Receipts:			
410006 - Local Alcoholic Liquor	5,251	5,300	5,544
403006 - Grant	600		
Transfer	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,851**	**5,300**	**5,544**
Resources Available:	**28,363**	**8,862**	**9,406**
Expenditures:			
536006 - Park Repairs/Maintenance	4,801	5,000	9,406
515006 · Capital Outlay	20,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,801**	**5,000**	**9,406**
Unencumbered Cash Balance Dec 31	3,562	3,862	0
2021/2022/2023 Budget Authority Amoun	28,839	178,773	9,406

City of Meriden, KS 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,747	4,656	4,356
Receipts:			
Diversion Receipts			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,747**	**4,656**	**4,356**
Expenditures:			
Public Safety	2,091	300	4,356
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,091**	**300**	**4,356**
Unencumbered Cash Balance Dec 31	4,656	4,356	0
2021/2022/2023 Budget Authority Amount	8,429	7,247	4,356

Adopted Budget

Infrastructure Maintenance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,627	142,605	115,605
Receipts:			
City Sales Tax	67,148	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**67,148**	**75,000**	**75,000**
Resources Available:	**144,775**	**217,605**	**190,605**
Expenditures:			
Infrastucture Repairs	2,170	102,000	155,605
Cash Forward (2023 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,170**	**102,000**	**190,605**
Unencumbered Cash Balance Dec 31	142,605	115,605	0
2021/2022/2023 Budget Authority Amount	66,107	174,627	190,605

City of Meriden, KS 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	479,440	523,682	536,584
Receipts:			
Charges for Service	230,838	250,000	250,000
Grant	14,840		
Interest on Idle Funds			
Miscellaneous	402	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**246,080**	**250,500**	**250,500**
Resources Available:	**725,520**	**774,182**	**787,084**
Expenditures:			
Series 2020 Debt Service	81,700	86,498	90,947
561020 · Salaries	71,711	76,000	80,000
562020 · Contractural Expense	825	1,000	1,000
563020 · Professional Expense	12,603	8,000	14,000
564020 · Utilities	7,940	12,000	11,000
565020 · Repairs & Maintenance	18,719	36,000	22,000
567020 · Lease Expense	1,481	2,000	1,500
568020 · Supplies	3,304	4,000	4,000
569020 · Postage	1,007	200	1,200
570020 · Gas/Oil Expense	1,651	1,000	3,000
571020 · Maintenance Uniforms	787	700	1,000
572020 · Capital Outlay		10,000	150,000
Cash Forward (2023 column)			407,137
Miscellaneous	110	200	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**201,838**	**237,598**	**787,084**
Unencumbered Cash Balance Dec 31	523,682	536,584	0
2021/2022/2023 Budget Authority Amount	708,792	719,160	787,084

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**ARPA Grant**		**Fire Reconstruction**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	220,407	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		220,407
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	90,000	Grants	59,518	Performance Bond	14,893					
Total Receipts	90,000	Total Receipts	59518	Total Receipts	14893	Total Receipts	0	Total Receipts	0	164,411
Resources Available:	310,407	Resources Available.	59,518	Resources Available.	14,893	Resources Available	0	Resources Available.	0	384,818
Expenditures:		Expenditures:		Expenditures:		Expenditures.		Expenditures:		
Equipment Purchase	19,469									
Total Expenditures	19,469	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	19,469
Cash Balance Dec 31	290,938	Cash Balance Dec 31	59,518	Cash Balance Dec 31	14,893	Cash Balance Dec 31	0	Cash Balance Dec 31	0	365,349 **
										365,349 **

**Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Meriden, KS

will meet on September 12, 2022 at 7:00 PM at City Hall, 103 E Main St, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	629,650	34.856	462,040	34.435	593,075	207,848	30.223
Employee Benefit	125,387	20.784	128,421	19.414	136,126	121,441	17.658
Law Enforcement (2 mill max)	8,680	0.993	8,500	1.995	24,150	13,750	1.999
Special Highway	76,913		83,000		155,227		
Parks & Recreation	24,801		5,000		9,406		
Court	2,091		300		4,356		
Infrastructure Maintenance	2,170		102,000		190,605		
Sewer Utility	201,838		237,598		787,084		
Non-Budgeted Funds-A	19,469						
Totals	1,090,999	56.633	1,026,859	55.844	1,900,029	343,039	49.880
						*Revenue Neutral Rate***	*48.880*
Less: Transfers	180,000		30,000		100,000		
Net Expenditure	910,999		996,859		1,800,029		
Total Tax Levied	330,112		336,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,829,138		6,019,381		6,877,246		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,401,001	1,430,000	1,375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,401,001	1,430,000	1,375,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Carrie Daniels
Official Title: City Clerk

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF MERIDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS the Revenue Neutral Rate for the City of Meriden was calculated as 48.880 mills by the Jefferson County Clerk; and

WHEREAS the budget proposed by the Governing Body of the City of Meriden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on September 12, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of the City of Meriden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MERIDEN:

The City of Meriden shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.880 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Mayor.

DANA BOYER, MAYOR

ATTEST:

Carrie M. Daniels, City Clerk

CARRIE M. DANIELS, CITY CLERK

Roll Call Vote

A Roll Call Vote of the Meriden City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-12-2022

Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Brian Smith		✓	
Floyd Cozadd	✓		
BJ Whiteman	✓		
TOTAL	2	1	

Certified:

Carrie M. Daniels

City Clerk

CERTIFIED

SEP 12, 2022

BY CITY OF MERIDEN

MERIDEN, KANSAS 66512

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 25, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Meriden, KS

will meet on September 12, 2022 at 7:00 PM at City Hall, 103 E Main St, Meriden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for	Amount of 2022 Ad	Proposed Estimated Tax
General	629,650	34.856	462,040	34.435	593,075	207,848	30.223
Employee Benefit	125,387	20.784	128,421	19.414	136,126	121,441	17.658
Law Enforcement (2 mill max)	8,680	0.993	8,500	1.995	24,150	13,750	1.999
Special Highway	76,913		83,000		155,227		
Parks & Recreation	24,801		5,000		9,406		
Court	2,091		300		4,356		
Infrastructure Maintenance	2,170		102,000		190,605		
Sewer Utility	201,838		237,598		787,084		
Non-Budgeted Funds-A	19,469						
Totals	1,090,999	56.633	1,026,859	55.844	1,900,029	343,039	49.880
						*Revenue Neutral Rate***	*48.880*
Less: Transfers	180,000		30,000		100,000		
Net Expenditure	910,999		996,859		1,800,029		
Total Tax Levied	330,112		336,136		xxxxxxxxxx		
Assessed Valuation	5,829,138		6,019,381		6,877,246		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,401,001	1,430,000	1,375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,401,001	1,430,000	1,375,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carrie Daniels

Official Title: City Clerk