State of Kansas
City

2025

NO
60,000

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Dorrance
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	213,442	60,000	45.991
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,323		
Parks and Recreation		7	3,924		
Water Utility		8	34,000		
Sewer Utility		8	25,104		
Trash Utility		9	24,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	309,793	60,000	45.991
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			1,304,582
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	45.992
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: September 5 2024

Kristi A. Whitman
County Clerk

Governing Body

Dwight W. Trostle — Mayor
Council
Council/man
President
Council person

City of Dorrance

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	60,000	6,343	186	148	0	867
Debt Service						
Library						
TOTAL	60,000	6,343	186	148	0	867

County Treas Motor Vehicle Estimate 6,343

County Treas Recreational Vehicle Estimate 186

County Treas 16/20M Vehicle Estimate 148

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 867

Motor Vehicle Factor 0.10572

Recreational Vehicle Factor 0.00310

16/20 Vehicle Factor 0.00247

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01445

City of Dorrance 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Highway	5.000			KSA 12-1,119
Parks	General	770	694	652	KSA 79-41a04
	Totals	5,770	694	652	
	Adjustments*				
	Adjusted Totals	5,770	694	652	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Dorrance

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Dorrance

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Dorrance 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,918	134,860	96,746
Receipts:			
Ad Valorem Tax	48,303	60,000	xxxxxxxxxxxxxxxx
Delinquent Tax	687		
Motor Vehicle Tax	5,683	3,584	6,343
Recreational Vehicle Tax	182	195	186
16/20M Vehicle Tax	153	177	148
Commercial Vehicle Tax		36	0
Watercraft Tax		769	867
Gross Earning (Intangible) Tax			0
Russell County Local & Use Tax	8,773		
Compensating Use Tax	3,576	2,907	29,000
Local Sales Tax	14,242	10,878	11,000
Franchise Tax	10,370	8,000	8,000
Licenses	465	5,500	500
Reimbursements	1,226		
Miscellanous/Sale of Asset	2,634		
Cemetery	500		
Transfer from Parks	770	694	652
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,759		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**99,323**	**92,740**	**56,696**
Resources Available:	**216,241**	**227,600**	**153,442**
Expenditures:			
Salaries & Wages	39,833	37,500	37,500
Repairs and Supplies	5,182	4,000	4,000
Office Expense and Supplies	2,530	4,500	4,500
Utilities	11,527	10,000	10,000
Professional Fees	1,558	500	500
Road Department	4,178	40,254	40,254
Insurance	10,123	6,500	6,500
Capital Outlay	1,422	1,800	1,800
Transfer to Equip Aux		25,800	25,800
Cemetery	28		
Transfer to Special Highway	5,000		
Additional Expense to levy same amout			82,588
as last year.			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**81,381**	**130,854**	**213,442**
Unencumbered Cash Balance Dec 31	134,860	96,746	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	158,673	130,854	213,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,442
		Tax Required	60,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**60,000**

CPA Summary

City of Dorrance 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,629	5,982	4,483
Receipts:			
State of Kansas Gas Tax	3,894	4,850	4,840
County Transfers Gas		0	0
Transfer from General	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,894**	**4,850**	**4,840**
Resources Available:	**10,523**	**10,832**	**9,323**
Expenditures:			
Street Repair and Maint	4,541	6,349	9,323
Transfer to Equip Aux			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,541**	**6,349**	**9,323**
Unencumbered Cash Balance Dec 31	5,982	4,483	0
2023/2024/2025 Budget Authority Amoun	7,664	6,349	9,323

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,022	4,854	2,621
Receipts:			
State of Kansas	1,541	1,389	1,303
Pics in the Park	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,691**	**1,389**	**1,303**
Resources Available:	**5,713**	**6,243**	**3,924**
Expenditures:			
Recreation	89	2,928	3,272
Transfer to General	770	694	652
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**859**	**3,622**	**3,924**
Unencumbered Cash Balance Dec 31	4,854	2,621	0
2023/2024/2025 Budget Authority Amoun	5,281	3,622	3,924

CPA Summary

City of Dorrance 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,750	-18,381	0
Receipts:			
Charges to Customers	34,263	42,000	34,000
Transfer from Water Aux			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,263**	**42,000**	**34,000**
Resources Available:	**37,013**	**23,619**	**34,000**
Expenditures:			
Operations	4,649	1,651	34,000
Wages and Payroll Tax	6,711	3,110	
Repairs and Supplies	14,976		
Utilities	20,343	18,350	
Sales Tax	346	339	
Captial Outlay	8,369	169	
Transfer to Water Auxiliary Fund			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**55,394**	**23,619**	**34,000**
Unencumbered Cash Balance Dec 31	-18,381	0	0
2023/2024/2025 Budget Authority Amount	55,000	55,000	34,000

See Tab A
See Tab B

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,093	17,591	15,104
Receipts:			
Charges to Customers	10,830	20,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,830**	**20,000**	**10,000**
Resources Available:	**21,923**	**37,591**	**25,104**
Expenditures:			
Operations	4,332	12,487	25,104
Transfer to Sewer Auxiliary Fund		600	
Transfer to General Fund		4,723	
Capital Outlay		4,677	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,332**	**22,487**	**25,104**
Unencumbered Cash Balance Dec 31	17,591	15,104	0
2023/2024/2025 Budget Authority Amount	22,487	22,487	25,104

CPA Summary

City of Dorrance 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-928	-571	0
Receipts:			
Collections	26,445	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,445**	**24,000**	**24,000**
Resources Available:	**25,517**	**23,429**	**24,000**
Expenditures:			
Contractual Services	26,088	23,429	24,000
Miscellaneous			
Transfer to General			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,088**	**23,429**	**24,000**
Unencumbered Cash Balance Dec 31	-571	0	0
2023/2024/2025 Budget Authority Amount	26,727	24,000	24,000

See Tab B

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Dorrance

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Auxiliary		**Sewer Auxiliary**		**Equip Auxiliary**		**Grant**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,493	Cash Balance Jan 1	35,260	Cash Balance Jan 1	40,538	Cash Balance Jan 1	10,788	Cash Balance Jan 1		130,079
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	589	Interest	189	Interest	179					
Total Receipts	589	Total Receipts	189	Total Receipts	179	Total Receipts	0	Total Receipts	0	957
Resources Available:	44,082	Resources Available:	35,449	Resources Available:	40,717	Resources Available:	10,788	Resources Available:	0	131,036
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Repairs	10,788			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,788	Total Expenditures	0	10,788
Cash Balance Dec 31	44,082	Cash Balance Dec 31	35,449	Cash Balance Dec 31	40,717	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,248 **
										120,248 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Dorrance
will meet on August 15th. 2024 at 5:00 pm at Dorrance City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dorrance City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	81.381	40.001	130.854	47.570	213.442	60.000	45.992
Debt Service							
Library							
Special Highway	4.541		6.349		9.323		
Parks and Recreation	859		3.622		3.924		
Water Utility	55.394		23.619		34.000		
Sewer Utility	4.332		22.487		25.104		
Trash Utility	26.088		23.429		24.000		
Non-Budgeted Funds	10.788						
Totals	183.383	40.001	210.360	47.570	309.793	60.000	45.992
						*Revenue Neutral Rate***	*45.992*
Less: Transfers	5.770		694		652		
Net Expenditure	177.613		209.666		309.141		
Total Tax Levied	48.388		60.000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,209.691		1,261.287		1.304.582		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title:

ATE OF KANSAS
SSELL
UNTY SS.

Affidavit of Publication

ank Mercer, being first duly sworn, deposes and ys: That he is publisher of the ***Russell County News***, veekly newspaper printed in the State of Kansas, and blished in and of general circulation in Russell unty, Kansas, with a general paid circulation on a eekly basis in Russell County, Kansas, and that said wspaper is not a trade, religious or fraternal publica-n.

Said newspaper is a weekly published one day a eek and has been published continuously and uninter-ptedly in said county and state for a period of more an five years prior to the first publication of said tice; and has been admitted at the post office of ussell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said wspaper for 1 consecutive Week, e first publication thereof being made as aforesaid on e 1 day of August, 2024, ith subsequent publications being made on the llowing dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: [signature]

Subscribed and sworn to before me this 1 y of August, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

blication Fee	$ 120.96
fidavit, Notary's Fee	$ 1.00
dditional copies ___ @___	$
otal Publication Fee	$ 121.96

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Dorrance
will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Actual		Actual		Budget Authority	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General						60,000	43.992
Debt Service							
Library							
Special Highway							
Parks and Recreation							
Water Utility							
Sewer Utility							
Trash Utility							
Non-Budgeted Funds							
Totals						60,000	43.992
Less: Transfers							
Net Expenditure							
Total Tax Levied							
Assessed Valuation							
Outstanding Indebtedness January 1,							
G.O. Bonds							
Revenue Bonds							
Other							
Lease Purchase Principal							
Total:							

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Agnes Hoehn City Treasurer
City Official Title:

Aug. 1

Rec. 8-16-24
City did not include hearing info. re-scheduled for Sept. 4
pub. date 8-22-24
hearing

14772
8/15/24
121.96

'ATE OF KANSAS
JSSELL
)UNTY SS.

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Said newspaper is a weekly published one day a veek and has been published continuously and uninterruptedly in said county and state for a period of more han five years prior to the first publication of said ıotice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and vas published in the regular and entire issue of said

ewspaper for 1 consecutive ONE,

ıe first publication thereof being made as aforesaid on

ıe 22 day of Aug, 20 24;

vith subsequent publications being made on the ollowing dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Signed: [signature]

Subscribed and sworn to before me this 22

ıy of Aug, 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

ıblication Fee $ 121.23

ffidavit, Notary's Fee $ 10.00

ıdditional copies ___ @___ $ _____

ɔtal Publication Fee $ 131.23

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Dorrance
will meet on September 4th, 2024 at 5:00 pm at Dorrance City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Non-Budgeted Funds	10,788						
Totals	183,383	40.001	210,360	47.570	309,793	60,000	45.992
						*Revenue Neutral Rate***	45.992
Less: Transfers	5,770		694		652		
Net Expenditure	177,613		209,666		309,141		
Total Tax Levied	48,388		60,000		xxxxxxxxxxxxxxx		
Assessed Valuation	1,209,691		1,261,287		1,304,582		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title:

Aug. 22