CERTIFICATE

2023

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Neodesha Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	37,310	5,153	
Fire	79-1962	6	18,600	15,489	
Special Machinery					
Totals		xxxxxx	55,910	20,642	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.791

sign here

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Attest: July 26 2022
Kayla D Buscher
County Clerk

Randall L Small
Arthur L Small
Charles Herden

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Neodesha Township
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,172	363	12	9	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Fire	15,525	1,090	37	27	10	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,697	1,453	49	36	13	0

County Treas Motor Vehicle Estimate 1,453

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07020

RVT Factor 0.00237

16/20M Factor 0.00174

Comm Veh Factor 0.00063

Watercraft Factor 0.00000

2023

Neodesha Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*		0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Neodesha Township
Wilson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neodesha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	42,343	46,565	31,770
Receipts:			
Ad Valorem Tax	5,352	5,172	xxxxxxxxxxxxxx
Delinquent Tax	112	0	0
Motor Vehicle Tax	368	387	363
Recreational Vehicle Tax	12	13	12
16/20 M Vehicle Tax	10	10	9
Commercial Vehicle Tax	6	3	3
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,860**	**5,585**	**387**
Resources Available:	**48,203**	**52,150**	**32,157**
Expenditures:			
Officers Pay	450	700	775
Budget Preparation and Publication	169	180	185
Insurance	525	550	600
Supplies	45	5,500	7,500
Buildings Maintenance	99	5,000	7,500
Other Operating	350	950	1,750
Capital Outlay	0	7,500	19,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,638**	**20,380**	**37,310**
Unencumbered Cash Balance Dec 31	46,565	31,770	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	29,830	33,730	37,310
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	37,310
		Tax Required	5,153
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,153

Neodesha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,905	1,906	1,947
Receipts:			
Ad Valorem Tax	14,716	15,525	xxxxxxxxxxxxxx
Delinquent Tax	343	0	0
Motor Vehicle Tax	1,113	1,042	1,090
Recreational Vehicle Tax	36	932	37
16/20 M Vehicle Tax	33	29	27
Commercial Vehicle Tax	17	13	10
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,258**	**17,541**	**1,164**
Resources Available:	**18,163**	**19,447**	**3,111**
Expenditures:			
Fire Contract	16,257	17,500	18,600
Insurance	0	0	0
Maintenance	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,257**	**17,500**	**18,600**
Unencumbered Cash Balance Dec 31	1,906	1,947	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,150	18,250	18,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	18,600
		Tax Required	15,489
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,489

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

State of Kansas
Township

2023

NOTICE OF BUDGET HEARING

The governing body of
Neodesha Township
Wilson County
will meet on July 25, 2022 at 7:30 p.m. at Arthur & Sidna Small's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charles Herder's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,638	0.511	20,380	0.463	37,310	5,153	0.447
Fire	16,257	1.405	17,500	1.381	18,600	15,489	1.344
Special Machinery							
Totals	17,895	1.916	37,880	1.844	55,910	20,642	1.791
						*Revenue Neutral Rate***	*1.791*
Less: Transfers	0		0		0		
Net Expenditure	17,895		37,880		55,910		
Total Tax Levied	20,677		20,697		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	10,797,507		11,186,281		11,525,454		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
*Revenue Neutral Rate as defined by KSA 79-2988

Arthur L Small
Township Officer