CITY OF EASTON
Leavenworth, Kansas

BUDGET REPORT:

For the Budget Year –
December 31, 2022

Assisted by:
Robert S. Wagner, C.P.A.
24129 147th Street
Leavenworth, Kansas

City of Easton
2022 Budget

State of Kansas
2022 Budget Form

CERTIFICATE - City of Easton, Kansas 2022 Budget

To the Clerk of LEAVENWORTH COUNTY, State of Kansas
We, the undersigned officers of
City of Easton
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and 3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:	K.S.A.	Page No.	2022 Adopted Budget Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2022		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness		4	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1953	5	229,209	20,450	26.807
SPECIAL PARKS & REC.	12-1303	6	1,440	0	
SPECIAL HIGHWAY	68-582	7	15,000	0	
BOND & INTEREST	10-113	8	0	0	
WATER UTILITY	12-630a	9	65,115	0	
SEWER UTILITY	12-630a	10	37,852	0	
Total			348,616	20,450	26.807
Hearing Notice/Budget Summary Publication		11			
Charters/Election Questions					
Final Assessed Valuation					754,686

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by:
ROBERT STEPHEN WAGNER
24129 147 th Street
Leavenworth . Ks 66048

Attest: Nov. 8, 2021 (If not assisted so state)
Janet Klasinski
County Clerk by S. Schee

List any resolution setting a fund levy limit:

Governing Body

City of Easton
2022 Budget

State of Kansas
2022 Budget Form

Computation to Determine Limit for 2022 Budget

			Amount of Levy
1.	Total tax levy amount in 2021 budget		20,450
2.	Debt service levy in 2021 budget		0
3.	Tax levy excluding debt service (1 - 2)		20,450
	2021 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2021	13,542	
5.	Increase in personal property for 2021		
	5a. Personal property 2021	27,043	
	5b. Personal property 2020	44,720	
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0	
6.	Valuation of annexed territory for 2021		
	6a. Real estate	0	
	6b. State assessed	0	
	6c. New improvements	0	
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2021	0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	13,542	
9.	Total estimated valuation July 1, 2021	762,866	
10.	Total valuation less valuation adjustment (9 - 8)	749,324	
11.	Factor for increase (8 divided by 10)	.01807	
12.	Amount of increase (11 times 3)		370
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		20,820
14.	Debt service levy in this 2022 budget		0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)		20,820
16.	Consumer Price Index for all urban consumers for calendar year 2020		1.8000 %
17.	Consumer Price Index adjustment (3 times 16)		368
18.	Maximum levy for budget year 2022, including debt service, not requiring 'notice of vote publication.' (15 + 17)		21,188

If the 2022 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Easton
MVT & RVT Allocation Form

State of Kansas
2022 Budget Form

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2021 Budgeted Fund	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	20,450	4,447	84	18	0	0
BOND & INTEREST	0	0	0	0	0	0
	20,450	4,447	84	18	0	0

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2021	Due Date Interest/Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
Gen Obl Bonds									
WATER PLANT 20165 SER B					01				
01/16	01/56	2.50	136,000	129,794	01	3,191	2,227	3,135	2,283
WATER PLANT 2016 SER A					01				
01/16	01/56	2.50	508,000	464,820	01	11,918	8,319	11,710	8,527
				594,614		15,109	10,546	14,845	10,810
Other									
KANSAS WATER CONTROL FD.					3-1&9-1				
09/08	03/29	.0068	800,000	131,972	3-1&9-1	3,315	14,076	2,950	14,442
				131,972		3,315	14,076	2,950	14,442

City of Easton
GENERAL

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		239,717	264,024	147,940
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		18,954	20,450	0
Delinquent Tax		727	0	0
Motor Vehicle Tax		4,844	5,390	4,447
Rec Vehicle Tax		80	0	84
16/20M Vehicle Tax		6	6	18
Watercraft Taxes		20	0	0
Commercial Vehicle Taxes		371	349	0
Local Alcoholic Liquor		1,278	1,100	1,100
Sales & Use Taxes		63,614	46,000	46,000
Licenses and Permits		300	300	300
Franchise Tax		6,361	5,900	5,900
Interest Income		2,679	2,200	2,200
Spec City/Cty Fuel Tax		704	720	720
Concessions & Activities		0	50	50
Rounding & Adjustments		1	0	0
Total Receipts		99,939	82,465	60,819
Resources Available		339,656	346,489	208,759
Expenditures				
General Administration	Personnel Services	24,017	27,800	32,460
	Commodities	1,686	3,185	3,185
	Contractual Services	37,446	53,500	53,500
	Capital Outlay	11,063	34,500	34,500
		74,212	118,985	123,645
Streets	Commodities	0	5,807	5,807
	Contractual Services	0	24,397	24,397
	Capital Outlay	0	32,000	45,000
			62,204	75,204
Street Lights	Commodities	0	5,280	5,280
	Contractual Services	0	2,500	2,500
			7,780	7,780
Parks and Recreation	Commodities	1,420	2,500	2,500
	Contractual Services	0	4,080	4,080
	Capital Outlay	0	3,000	16,000
		1,420	9,580	22,580
Total Expenditures		75,632	198,549	229,209
Unencumbered Cash Balance, Dec. 31		264,024	147,940	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				229,209
Tax Required				20,450
Delinquency Computation				0
Amount of 2021 Ad Valorem Tax				**20,450**

City of Easton
SPECIAL PARKS & REC.

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	**Proposed Budget 2022**
Unencumbered Cash Balance, Jan. 1		491	1,738	1,653
Cancelled Prior Year Encumbrances		0		
Receipts				
Local Alcoholic Liquor		1,278	1,230	1,250
Donations		500	0	0
Total Receipts		1,778	1,230	1,250
Resources Available		2,269	2,968	2,903
Expenditures				
Parks and Recreation	Commodities	298	215	240
	Contractual Services	233	1,100	1,200
Total Expenditures		531	1,315	1,440
Unencumbered Cash Balance, Dec. 31		1,738	1,653	1,463

City of Easton
SPECIAL HIGHWAY

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		16,187	21,126	19,106
Cancelled Prior Year Encumbrances		0		
Receipts				
State of Kansas		6,739	6,780	7,020
Total Receipts		6,739	6,780	7,020
Resources Available		22,926	27,906	26,126
Expenditures				
Streets	Contractual Services	1,800	8,800	15,000
Total Expenditures		1,800	8,800	15,000
Unencumbered Cash Balance, Dec. 31		21,126	19,106	11,126

City of Easton
BOND & INTEREST

State of Kansas
2022 Budget Form

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1	4,235	4,254	4,254
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	0	0
Delinquent Tax	18	0	0
Rounding & Adjustments	1	0	0
Total Receipts	19	0	0
Resources Available	4,254	4,254	4,254
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	4,254	4,254	xxxxxxxxxxx
Non-Appropriated Balance			4,254
Total Expenditures and Non-Appropriated Balance			4,254
Tax Required			0
Delinquency Computation			0
Amount of 2021 Ad Valorem Tax			0

City of Easton
WATER UTILITY

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		54,862	26,468	11,383
Cancelled Prior Year Encumbrances		0		
Receipts				
Interest Income		25	10	10
Charges for Services		33,155	50,000	55,000
Meter Deposits		900	0	0
Rounding & Adjustments		1	0	0
Total Receipts		34,081	50,010	55,010
Resources Available		88,943	76,478	66,393
Expenditures				
Operations	Personnel Services	8,944	9,340	9,810
	Commodities	3,832	6,500	4,800
	Contractual Services	24,044	23,600	24,850
	Capital Outlay	0	0	0
	Debt Service	25,655	25,655	25,655
Total Expenditures		62,475	65,095	65,115
Unencumbered Cash Balance, Dec. 31		62,475	65,095	65,115
		26,468	11,383	1,278

City of Easton
SEWER UTILITY

State of Kansas
2022 Budget Form

		Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget 2022
Unencumbered Cash Balance, Jan. 1		28,832	27,256	14,965
Cancelled Prior Year Encumbrances		0		
Receipts				
Interest Income		180	50	50
Charges for Services		33,425	34,000	34,000
Rounding & Adjustments		-1	0	0
Total Receipts		33,604	34,050	34,050
Resources Available		62,436	61,306	49,015
Expenditures				
Operations				
	Personnel Services	3,176	3,550	3,560
	Commodities	1,185	2,100	2,100
	Contractual Services	11,921	23,000	14,800
	Capital Outlay	0	0	0
	Debt Service	17,217	17,691	17,392
	Rounding & Adjustments	1,681	0	0
Total Expenditures		35,180	46,341	37,852
Unencumbered Cash Balance, Dec. 31		35,180	46,341	37,852
		27,256	14,965	11,163

State of Kansa
2022 Budget For

NOTICE OF HEARING 2022 Budget

The governing body of City of Easton will meet on the 13 th day of September, 2021 at 6:00 pm at City Hall- Easton , Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2021 ad valorem tax. Detailed budget information is available at Easton, Kansas- City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2022 Expenditures" and the "Amount of 2021 Ad Valorem Tax" establish the maximum limits of the 2022 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2020		2021		Proposed Budget 2022		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate
GENERAL	75,632	26.614	198,549	26.513	229,209	20,450	26.807
SPECIAL PARKS & REC.	531		1,315		1,440	0	.000
SPECIAL HIGHWAY	1,800		8,800		15,000	0	.000
BOND & INTEREST	0		0		0	0	.000
WATER UTILITY	62,475		65,095		65,115	0	.000
SEWER UTILITY	35,180		46,341		37,852	0	.000
Totals	175,618	26.614	320,100	26.513	348,616	20,450	26.807
Less: Transfers	0		0		0		
Net Expenditures	175,618		320,100		348,616		
Total Tax Levied	20,450		20,450				
Assessed Valuation	768,382		771,325		762,866		

	Outstanding Indebtedness, January 1,		
	2019	2020	2021
General Obligation Bonds	634,425	625,652	593,779
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	159,064	145,692	131,972
Total	793,489	771,344	725,751

Becky Jones
Clerk

Post Office Box 355
Wichita, Kansas 67201
Telephone: 263 5267
ATTEST:
JULIE CLEMENS
Clerk of the District Court
Leavenworth County, Kansas
First Published in the Leavenworth Times, August 31, 2021.(3t)

IN THE DISTRICT COURT OF LEAVENWORTH COUNTY, KANSAS
PROBATE DIVISION
In the Matter of the Estate of
MICHAEL LAMONT MACK, SR.
aka Michael Mack,
deceased
REAL ESTATE INVOLVED
Case No.
2021-PR-000160
NOTICE OF HEARING AND NOTICE TO CREDITORS
THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that on August 26, 2021, a Petition was filed in this Court by Rolanda A. Wilder fka Rolanda A. Mack, mother of the minor child heirs of Michael Lamon Mack, St., deceased.
You are further advised under the provisions of the Kansas Simplified Estates Act, the Court need not supervise administration of the Estate, and no notice of any action of the Administrator or other proceedings in the administration, will be given, except for notice of final settlement of the decedent's estate.

First Published in the Leavenworth Times, August 24, 2021.(3t)

Teana Hundley
Secretary
First Published in the Leavenworth Times, August 31, 2021.(3t)

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Public Notices

City of Easton
2022 Budget

NOTICE OF HEARING 2022 Budget

State of Kansas 2022
Budget Form

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GENERAL	75,632	26.614	198,549	26.513	229,209	20,450	26.807
SPECIAL PARKS & REC.	531		1,315		1,440	0	.000
SPECIAL HIGHWAY	1,800		8,800		15,000	0	.000
BOND & INTEREST	0		0		0	0	.000
WATER UTILITY	62,475		65,095		65,115	0	.000
SEWER UTILITY	35,180		46,341		37,852	0	.000
Totals	175,618	26.614	320,100	26.513	348,616	20,450	26.807
Less: Transfers	0		0		0		
Net Expenditures	175;618		320,100		348,616		
Total Tax Levied	20,450		20,450				
Assessed Valuation	768,382		771,325			762,866	

	Outstanding 2019	Indebtedness, January 1, 2020	January 1, 2021
General Obligation Bonds	634,425	625,652	593,779
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt Total	159,064	145,692	131,972
Total	793,489	771,344	725,751

Becky Jones
Clerk

LK-10473

Published in the Leavenworth Times, August 31, 2021

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