State of Kansas
City

2022

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
City of Holcomb
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,467,300	404,936	
Debt Service	10-113	7	442,865		
Library	12-1220	7			
Police		8	278,500	121,626	
Fire		8	96,000	33,175	
Special Highway		9	458,879		
Solid Waste Utility		9	187,000		
Water		10	403,000		
Sewer		10	243,000		
Special Park		11	24,930		
Equipment Reserve		11	664,515		
Capital Improvement Res		12	1,416,024		
Water Depreciation Res		12	122,264		
Sewer Reserve Fund		13	165,440		
Storm Sewer Fund		14	118,864		
Security Deposit		15	6,000		
Health Insurance Reserve		16	120,000		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	6,214,581	559,737	
					County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate		19			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Lewis, Hooper & Dick, L.L.C.

Address:
405 N. 6th St.
Garden City, KS 67846
Email:

Attest: August 26 2021
County Clerk

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Governing Body

CPA Summary

RECEIVED
AUG 26 2021
FINNEY COUNTY CLERK

CERTIFICATE

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			2022 Adopted Budget		
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Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

City of Holcomb

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	405,266	67,631	1,379	275	2,286	287
Debt Service						
Library						
Police	143,867	24,009	489	97	811	102
Fire	21,998	3,671	75	15	124	16
TOTAL	571,131	95,311	1,943	387	3,221	405

County Treas Motor Vehicle Estimate	95,311				
County Treas Recreational Vehicle Estimate		1,943			
County Treas 16/20M Vehicle Estimate			387		
County Treas Commercial Vehicle Tax Estimate				3,221	
County Treas Watercraft Tax Estimate					405

Motor Vehicle Factor	0.16688				
Recreational Vehicle Factor		0.00340			
16/20M Vehicle Factor			0.00068		
Commercial Vehicle Factor				0.00564	
Watercraft Factor					0.00071

City of Holcomb 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Equipment Reserve	200,000	210,000	0	12-1,117
General Fund	Capital Improv Reserve	200,000	200,000	425,000	12-1,118
General Fund	Special Highway	120,000	175,000	180,000	12-1,119
General Fund	Health Ins Reserve	50,000	50,000	45,000	12-16,102
Solid Waste Utility	Equipment Reserve	35,000	35,000	20,000	12-825d
Water Utility	Bond & Interest	80,000	130,000	170,000	12-825d
Water Utility	Equipment Reserve	0	0	0	12-825d
Water Utility	Water Depreciation	0	0	10,000	12-825d
Sewer Utility	Sewer Reserve	0	10,000	20,000	12-825d
Sewer Utility	Bond & Interest	100,000	100,000	70,000	12-825d
Sewer Utility	Equipment Reserve	5,000	5,000	0	12-825d
Storm Sewer Utility	Bond & Interest	76,000	76,000	76,000	12-825d
General Fund	Special Park	5,000	20,000	15,000	
General Fund	Bond & Interest	170,000	180,000	100,000	12-825d
Security Deposits	Water Utility	1,000	0	0	12-825d
Security Deposits	Sewer Utility	900	0	0	12-825d
	Totals	1,042,900	1,191,000	1,131,000	
	Adjustments*				
	Adjusted Totals	1,042,900	1,191,000	1,131,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Holcomb 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Imp-Series 2014A	9/24/2014	10/1/2034	3.00 - 4.00	110,000	80,000	4/1; 10/1	10/1	3,050	5,000	2,875	5,000
Refunding-Series 2014B	9/29/2014	10/1/2023	0.40 - 2.25	2,025,000	705,000	4/1; 10/1	10/1	14,590	230,000	10,335	235,000
Utility Relocation-Series 2015A	10/7/2015	10/1/2026	1.00 - 2.40	820,000	510,000	4/1; 10/1	10/1	10,935	80,000	9,455	80,000
Total G.O. Bonds					**1,295,000**			**28,575**	**315,000**	**22,665**	**320,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,295,000**			**28,575**	**315,000**	**22,665**	**320,000**

City of Holcomb 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,188,074	1,233,501	596,010
Receipts:			
Ad Valorem Tax	450,810	405,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,118		
Motor Vehicle Tax	72,037	88,488	67,631
Recreational Vehicle Tax	1,492	1,766	1,379
16/20M Vehicle Tax	240	402	275
Commercial Vehicle Tax	2,692	3,309	2,286
Watercraft Tax		1,728	287
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	342,265	185,000	185,000
City Sales Tax	85,527	65,000	65,000
Finney County Road Tax	111,717	70,000	80,000
Franchise Tax	76,121	65,000	65,000
Municipal Court Fines & Court Costs	38,010	10,000	10,000
Licenses and Permits	765	350	350
NRP Filing Fees	100	100	100
Bond Money Received-Court			
Diversion Fees	900		
Reimbursed Expense	3,708		
Occupation Tax	200	200	200
In Lieu of Taxes (IRB)	6,501		
Interest on Idle Funds	18,027		
Neighborhood Revitalization Rebate	-14,518		-6,669
Miscellaneous	3,131		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,207,843**	**896,609**	**470,839**
Resources Available:	**2,395,917**	**2,130,110**	**1,066,849**

City of Holcomb

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,395,917	2,130,110	1,066,849
Expenditures:			
Administration	74,114	95,500	96,500
Municipal Court	42,858	60,000	61,000
Employee Benefits	132,168	214,600	214,800
General Operations	155,776	304,000	305,000
Legal Fees	12,500	25,000	25,000
Transfers	745,000	835,000	765,000
0	0	0	0
0	0	0	0
Sub-Total detail page	1,162,416	1,534,100	1,467,300
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,162,416**	**1,534,100**	**1,467,300**
Unencumbered Cash Balance Dec 31	1,233,501	596,010	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,444,100	1,534,100	1,467,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,467,300
		Tax Required	400,451
	Delinquent Comp Rate:	1.1%	4,485
		Amount of 2021 Ad Valorem Tax	404,936

CPA Summary

City of Holcomb 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	56,740	67,000	68,000
Contractual	13,049	15,000	15,000
Commodities	3,626	6,500	6,500
Capital Outlay	699	7,000	7,000
Total	**74,114**	**95,500**	**96,500**
Municipal Court			
Salaries	28,614	29,000	30,000
Contractual	12,254	25,000	25,000
Commodities	1,990	6,000	6,000
Total	**42,858**	**60,000**	**61,000**
Employee Benefits			
Social Security	29,630	37,000	37,000
KPERS	29,070	39,000	39,000
Worker's Compensation	10,765	18,000	18,000
Health & Life Insurance	62,300	120,000	120,000
Unemployment Insurance	403	600	800
Total	**132,168**	**214,600**	**214,800**
General Operations			
Street Improvements		50,000	50,000
Buildings Grounds Maintenance	6,743	30,000	30,000
Linebacker Insurance	4,399	6,000	6,000
Building Insurance	3,048	3,000	4,000
Professional Fees & Misc	112,304	165,000	165,000
Street Lights	29,282	50,000	50,000
Total	**155,776**	**304,000**	**305,000**
Legal Fees			
Administration	1,760	5,000	5,000
Municipal Court	10,740	20,000	20,000
Total	**12,500**	**25,000**	**25,000**
Transfers			
Transfer to Equipment Reserve	200,000	210,000	0
Transfer to Capital Improvement Res	200,000	200,000	425,000
Transfer to Special Highway	120,000	175,000	180,000
Transfer to Health Insurance Res	50,000	50,000	45,000
Transfer to Special Park	5,000	20,000	15,000
Transfer to Bond & Interest	170,000	180,000	100,000
Total	**745,000**	**835,000**	**765,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**1,162,416**	**1,534,100**	**1,467,300**

(Note: Should agree with general sub-totals.)

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,779	134,292	34,567
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	2,132		
Recreational Vehicle Tax	48		
16/20M Vehicle Tax			
Commercial Vehicle Tax	92		
Watercraft Tax			
Special Assessment Bond & Interest	16,550	8,050	7,875
Transfer from Storm Sewer Utility	76,000	76,000	76,000
Transfer from Water	80,000	130,000	170,000
Transfer from Sewer	100,000	100,000	70,000
Transfer from General Fund-Bonds Callable	170,000	180,000	100,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**444,998**	**494,050**	**423,875**
Resources Available:	**477,777**	**628,342**	**458,442**
Expenditures:			
Principal	310,000	315,000	320,000
Interest	33,485	28,575	22,665
Fiscal Fees		200	200
Bonds Callable		250,000	100,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**343,485**	**593,775**	**442,865**
Unencumbered Cash Balance Dec 31	134,292	34,567	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	360,685	593,775	442,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	442,865
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	248,743	183,240	94,616
Receipts:			
Ad Valorem Tax	55,397	143,867	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,330		
Motor Vehicle Tax	27,286	10,870	24,009
Recreational Vehicle Tax	507	217	489
16/20M Vehicle Tax	206	49	97
Commercial Vehicle Tax	821	407	811
Watercraft Tax		212	102
Animal Tags & Impound Fees	156	200	100
VIN Inspections	45,290	35,000	40,000
In Lieu of Tax	799		
Neighborhood Revitalization Rebate	-1,784	-3,946	-2,003
Miscellaneous	3,872		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**135,880**	**186,876**	**63,605**
Resources Available:	384,623	370,116	158,221
Expenditures:			
Salaries	155,179	195,000	198,000
Contractual	21,700	30,000	30,000
Commodities	20,153	48,000	48,000
Capital Outlay	4,351	2,500	2,500
Cash Basis Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**201,383**	**275,500**	**278,500**
Unencumbered Cash Balance Dec 31	183,240	94,616	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	279,325	275,500	278,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	278,500
		Tax Required	120,279
	Delinquent Comp Rate:	1.1%	1,347
		Amount of 2021 Ad Valorem Tax	121,626

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,167	80,115	34,837
Receipts:			
Ad Valorem Tax	55,740	21,998	xxxxxxxxxxxxxxxxxx
Delinquent Tax	625		
Motor Vehicle Tax	3,343	10,936	3,671
Recreational Vehicle Tax	52	218	75
16/20M Vehicle Tax	44	50	15
Commercial Vehicle Tax	67	409	124
Watercraft Tax		214	16
In Lieu of Tax	804		
Sherlock Township Fire Support		25,000	25,000
Donations	2,500		
Grant Revenue			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,795	-603	-546
Miscellaneous	1,050		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,430**	**58,222**	**28,355**
Resources Available:	**128,597**	**138,337**	**63,192**
Expenditures:			
Salaries	20,383	36,000	35,000
Contractual	6,782	11,500	11,000
Commodities	15,960	46,000	40,000
Capital Outlay	2,048	10,000	10,000
Cash Basis Reserve			
Cash Forward (2022 column)			
Miscellaneous	3,309		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,482**	**103,500**	**96,000**
Unencumbered Cash Balance Dec 31	80,115	34,837	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	107,100	103,500	96,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,000
		Tax Required	32,808
	Delinquent Comp Rate:	1.1%	367
		Amount of 2021 Ad Valorem Tax	33,175

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	467,017	485,656	225,587
Receipts:			
State of Kansas Gas Tax	54,081	53,600	53,310
County Transfers Gas		0	0
Transfer from General Fund	120,000	175,000	180,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous	600		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**174,681**	**228,600**	**233,310**
Resources Available:	**641,698**	**714,256**	**458,897**
Expenditures:			
Personnel Services	14,732	19,000	19,000
Contractual Services	92,656	250,000	220,000
Commodities	48,654	219,669	219,879
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**156,042**	**488,669**	**458,879**
Unencumbered Cash Balance Dec 31	485,656	225,587	18
2020/2021/2022 Budget Authority Amount:	375,028	488,669	458,879

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	147,350	155,050	83,050
Receipts:			
Customer Revenue	175,124	150,000	160,000
Intergovernmental Revenue			
Reimbursed Expense	1,162		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**176,286**	**150,000**	**160,000**
Resources Available:	**323,636**	**305,050**	**243,050**
Expenditures:			
Personnel Services	24,433	46,000	46,000
Contractual Services	81,883	90,000	90,000
Commodities	27,270	41,000	41,000
Capital Outlay		10,000	10,000
Transfer to Equipment Reserve	35,000	35,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,586**	**222,000**	**207,000**
Unencumbered Cash Balance Dec 31	155,050	83,050	36,050
2020/2021/2022 Budget Authority Amount:	195,000	222,000	207,000

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	88,572	216,703	160,203
Receipts:			
Water Utility	288,732	220,000	240,000
Water Bond	78,454	65,000	67,000
Tap Fees/Disconnect Fees	11,190	5,000	5,000
Knoll Water Purchase Agreement	6,103	2,500	2,500
Transfer from Security Deposit	1,000		
Miscellaneous	1,617		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**387,096**	**292,500**	**314,500**
Resources Available:	**475,668**	**509,203**	**474,703**
Expenditures:			
Water Operations	166,540	198,000	200,000
General Administration	12,425	11,000	13,000
Capital Outlay		10,000	10,000
Transfer to Equipment Reserve			0
Transfer to Bond & Interest	80,000	130,000	170,000
Transfer to Water Depreciation			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,965**	**349,000**	**403,000**
Unencumbered Cash Balance Dec 31	216,703	160,203	71,703
2020/2021/2022 Budget Authority Amount:	297,000	349,000	403,000

Adopted Budget

Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	86,652	70,619	34,619
Receipts:			
Sewer Utility	190,053	180,000	180,000
Sewer Bond	36,719	35,000	34,000
Tap Fees	1,500	2,000	1,500
Transfer from Security Deposit	900		
Interest on Idle Funds			
Miscellaneous	879		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**230,051**	**217,000**	**215,500**
Resources Available:	**316,703**	**287,619**	**250,119**
Expenditures:			
Sewer Operations	135,224	125,000	140,000
General Administration	5,860	8,000	8,000
Capital Outlay		5,000	5,000
Transfer to Equipment Reserve	5,000	5,000	0
Transfer to Sewer Reserve		10,000	20,000
Transfer to Bond & Interest	100,000	100,000	70,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**246,084**	**253,000**	**243,000**
Unencumbered Cash Balance Dec 31	70,619	34,619	7,119
2020/2021/2022 Budget Authority Amount:	263,000	253,000	243,000

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,427	8,930	8,930
Receipts:			
Finney County Alcohol Tax	1,750	1,000	1,000
Transfer from General Fund	5,000	20,000	15,000
Donations	3,003		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,753**	**21,000**	**16,000**
Resources Available:	**12,180**	**29,930**	**24,930**
Expenditures:			
Park Maintenance & Improvements		11,000	15,000
Capital Outlay	3,250	10,000	9,930
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,250**	**21,000**	**24,930**
Unencumbered Cash Balance Dec 31	8,930	8,930	0
2020/2021/2022 Budget Authority Amount:	16,422	21,000	24,930

Adopted Budget

Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	772,064	814,515	664,515
Receipts:			
Transfer from Water Utility			0
Transfer from Sewer Utility	5,000	5,000	0
Transfer from General Fund	200,000	210,000	0
Transfer from Solid Waste	35,000	35,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**240,000**	**250,000**	**20,000**
Resources Available:	**1,012,064**	**1,064,515**	**684,515**
Expenditures:			
New Equipment Purchases	197,549	400,000	664,515
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**197,549**	**400,000**	**664,515**
Unencumbered Cash Balance Dec 31	814,515	664,515	20,000
2020/2021/2022 Budget Authority Amount:	596,043	666,021	664,515

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Res**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,476,473	1,650,835	991,024
Receipts:			
Transfer from General Fund	200,000	200,000	425,000
Interest on Idle Funds	2,201		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,201**	**200,000**	**425,000**
Resources Available:	**1,678,674**	**1,850,835**	**1,416,024**
Expenditures:			
Capital Improvements	27,839	189,811	150,073
Storm Sewer Improvement Projects		220,000	
Street Improvement Projects		200,000	200,000
Building Projects		250,000	775,000
KDOT Cost Share Project			290,951
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,839**	**859,811**	**1,416,024**
Unencumbered Cash Balance Dec 31	1,650,835	991,024	0
2020/2021/2022 Budget Authority Amount:	1,157,677	859,811	1,416,024

Adopted Budget

Water Depreciation Res	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	449,772	452,036	112,264
Receipts:			
Transfer from Water Utility			10,000
Interest on Idle Funds	2,264		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,264**	**0**	**10,000**
Resources Available:	**452,036**	**452,036**	**122,264**
Expenditures:			
Capital Outlay		339,772	122,264
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**339,772**	**122,264**
Unencumbered Cash Balance Dec 31	452,036	112,264	0
2020/2021/2022 Budget Authority Amount:	399,772	399,772	122,264

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	333,176	335,440	145,440
Receipts:			
Transfer from Sewer Utility		10,000	20,000
Interest on Idle Funds	2,264		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,264**	**10,000**	**20,000**
Resources Available:	**335,440**	**345,440**	**165,440**
Expenditures:			
Sewer Improvements		200,000	165,440
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**200,000**	**165,440**
Unencumbered Cash Balance Dec 31	335,440	145,440	0
2020/2021/2022 Budget Authority Amount:	327,080	313,176	165,440

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	165,161	120,275	40,864
Receipts:			
Customer Revenue	93,570	78,000	78,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**93,570**	**78,000**	**78,000**
Resources Available:	**258,731**	**198,275**	**118,864**
Expenditures:			
Capital Outlay			
Transfer to Bond & Interest	76,000	76,000	76,000
Engineering Fees	10,981	10,000	10,000
Contractors Fees	51,475	71,411	32,864
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**138,456**	**157,411**	**118,864**
Unencumbered Cash Balance Dec 31	120,275	40,864	0
2020/2021/2022 Budget Authority Amount:	163,750	157,411	118,864

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Security Deposit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,908	27,211	31,411
Receipts:			
Customer Deposits	6,480	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,480**	**7,200**	**7,200**
Resources Available:	**33,388**	**34,411**	**38,611**
Expenditures:			
Refunds	4,277	3,000	6,000
Transfer to Water Utility	1,000		
Transfer to Sewer Utility	900		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,177**	**3,000**	**6,000**
Unencumbered Cash Balance Dec 31	27,211	31,411	32,611
2020/2021/2022 Budget Authority Amount:	9,700	9,700	6,000

CPA Summary

City of Holcomb 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Insurance Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,000	60,000	75,000
Receipts:			
Transfer from General Fund	50,000	50,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,000**	**50,000**	**45,000**
Resources Available:	**60,000**	**110,000**	**120,000**
Expenditures:			
Health Insurance Support		35,000	120,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**35,000**	**120,000**
Unencumbered Cash Balance Dec 31	60,000	75,000	0
2020/2021/2022 Budget Authority Amount:	55,000	55,000	120,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Holcomb
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,162,416	34.260	1,534,100	28.675	1,467,300	404,936	26.839
Debt Service	343,485		593,775		442,865		
Library							
Police	201,383	4.210	275,500	10.179	278,500	121,626	8.061
Fire	48,482	4.236	103,500	1.556	96,000	33,175	2.199
Special Highway	156,042		488,669		458,879		
Solid Waste Utility	168,586		222,000		207,000		
Water	258,965		349,000		403,000		
Sewer	246,084		253,000		243,000		
Special Park	3,250		21,000		24,930		
Equipment Reserve	197,549		400,000		664,515		
Capital Improvement Res	27,839		859,811		1,416,024		
Water Depreciation Res			339,772		122,264		
Sewer Reserve Fund			200,000		165,440		
Storm Sewer Fund	138,456		157,411		118,864		
Security Deposit	6,177		3,000		6,000		
Health Insurance Reserve			35,000		120,000		
Non-Budgeted Funds-A							
Totals	2,958,714	42.706	5,835,538	40.410	6,234,581	559,737	37.099
*Revenue Neutral Rate***							*37.857*
Less: Transfers	1,042,900		1,191,000		1,131,000		
Net Expenditure	1,915,814		4,644,538		5,103,581		
Total Tax Levied	577,558		571,131		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,525,230		14,133,293		15,087,542		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,915,000	1,605,000	1,295,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,915,000	1,605,000	1,295,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0
City Official Title: 0

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the 16 day of July ,2021.

WITH subsequent publication being made on the following dates:

2nd Publication made on the	Day of	,20
3rd Publication made on the	Day of	,20
4th Publication made on the	Day of	,20

Publication Fee $ 274.23

Affidavits (Additional copies @ $5.00 each) $

Total Publication Fee $ 274.23

Witness my hand this 16 day of July 20 21.

SUBSCRIBED AND SWORN before me this 16 day of July ,20 21.

Donna J Richmeier

(Notary Public)

My commission expires: 8-2-2023

NOTARY PUBLIC - State of Kansas
DONNA J RICHMEIER
My Appt. Expires 8-2-2023

Legal Invoice # 208121 Budget Hearing

MARKETPLACE

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GK-268067

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GK-268067

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Mershawn Mesa 521-2681
Bryan Collins 521-0030
Karen Thornton 277-5178
GK-268117

(First Published in *The Garden City Telegram* on July 2, 2021)

NOTICE OF SUIT
THE STATE OF KANSAS TO:
KIMBERLY ANNE ORTIZ

YOU ARE HEREBY NOTIFIED THAT a divorce action has been filed in the District Court of Finney County, Kansas by Manuel J. Ortiz-Carrazco, captioned *In the Matter of the Marriage of Manuel J. Ortiz-Carrazco and Kimberly Anne Ortiz, Finney County* Case No. *21 DM 89*, praying for a decree of absolute divorce and a division of marital assets and debts. You are hereby required to plead to the Petition on or before August 16, 2021, in the District Court of Finney County, at Garden City, Kansas, said date being not less than 41 days from the date of the first publication of this Notice of Suit. If you fail to answer or otherwise defend, the contents of the petition will be taken as true, and a judgment granting the Petitioner a decree of divorce from the Respondent, and the Petitioner's requested asset/debt division will be granted accordingly.

William I. Heydman, No. 13645
HEYDMAN LAW, LLC
1519 East Fulton Terrace
P.O. Box 2010
Garden City, Kansas 67846
620-275-7000
Attorney for the Petitioner
GK-268044

4	6	5	1	9	8	7	3	2
1	3	8	2	7	4	6	9	5
9	2	7	5	6	3	8	1	4
7	4	2	8	3	1	5	6	9
3	1	6	9	4	5	2	8	7
8	5	9	7	2	6	1	4	3
5	9	1	4	8	7	3	2	6
6	7	4	3	1	2	9	5	8
2	8	3	6	5	9	4	7	1

Difficulty Level ★★★ 7/15

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GK-268109

(First published in the Garden City Telegram July 2,2021)

IN THE DISTRICT COURT OF FINNEY COUNTY, KANSAS CIVIL DEPARTMENT

Towne Mortgage Company
Plaintiff,
vs.
Stephanie Hahn; United States of America, Secretary of Housing and Urban Development; Unknown Spouse, if any, of Stephanie Hahn; ; John Doe (Tenant/Occupant); Mary Doe (Tenant/Occupant),
Defendants.
Case No. 2021-CV-000080
Court Number:
Pursuant to K.S.A. Chapter 60

NOTICE OF SUIT

THE STATE OF KANSAS, to the above-named defendants and the unknown heirs, executors, administrators, devisees, trustees, creditors and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnership; the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability; and the unknown heirs, executors, administrators, devisees, trustees, creditors and assigns of any person alleged to be deceased, and all other persons who are or may be concerned.

You are notified that a Petition has been filed in the District Court of Finney County, Kansas, praying to foreclose a real estate mortgage on the following described real estate:

A tract of land located in the Northeast Quarter (NE/4) of Section Sixteen (16), Township Twenty-one (21) South, Range Thirty-four (34) West of the Sixth P.M., Finney County, Kansas, described as follows: commencing at the SE corner of the NE/4 of said Section 16; thence on an Assumed bearing of North, along the East line of said Quarter Section, a distance of 70.0 feet to the point of beginning; thence continuing on said bearing of North for a distance of 1730.0 feet, thence on a bearing of West for a distance of 251.8 feet, thence on a bearing of South for a distance of 1730.0 feet, thence on a bearing of East for a distance of 251.8 feet to the point of beginning, commonly known as 19085 N Kansas Nebraska Rd, Holcomb, KS 67851 (the "Property")

and all those defendants who have not otherwise been served are required to plead to the Petition on or before the 12th day of August, 2021, in the District Court of Finney County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the Petition.

NOTICE

Pursuant to the Fair Debt Collection Practices Act, 15 U.S.C. §1692c(b), no information concerning the collection of this debt may be given without the prior consent of the consumer given directly to the debt collector or the express permission of a court of competent jurisdiction. The debt collector is attempting to collect a debt and any information obtained will be used for that purpose.

Prepared By:
SouthLaw, P.C.
Blair T. Gisi (KS # 24096)
13160 Foster Suite 100
Overland Park, KS 66213-2660
(913) 663-7600
(913) 663-7899 (Fax)
BlairGisi@southlaw.com
Attorneys for Plaintiff
(226136)
GK-268059

IN THE DISTRICT COURT OF JOHNSON COUNTY, KANSAS

IN THE INTEREST OF:
ELLIANA E. MCCREARY **Case No. 21AD00027**
D.O.B: XX/XX/19, a female

NOTICE OF ADOPTION HEARING TO TERMINATE PARENTING RIGHTS

THE STATE OF KANSAS TO UNKNOWN FATHER OF MINOR CHILD AND ALL PERSONS CONCERNED:

YOU ARE HEREBY NOTIFIED that a Petition has been filed in the above-named Court praying for an Order and Decree of said Court that the Petitioner, Clayton Hughes, be permitted and authorized to adopt the minor child of Erin McCreary, Elliana McCreary, as his own child; that an Order and Decree of Adoption of the said child by the Petitioner be made and entered by said Court; for an order terminating the parental rights of the natural father of said child; that the name of the child upon adoption by the Petitioner be changed; and that he have all other proper relief. If you claim an interest in this child, you are hereby required to file you written defenses thereto on or before the 27th day of July, 2021 at 1:30 pm, at which time and place said cause will be heard. Should you fail thereof, judgment and decree will be entered in due course upon said petition. This hearing will occur remotely. If you wish to participate in the hearing by video or conference call, please contact Division 8 at 913-715-3820 before the date of the hearing so you can be invited to join the hearing. Should you fail to do so, the Court will proceed and enter such orders as the Court determines appropriate.

Submitted by:
Robert Horton III
Attorney for Petitioner
GK-268118

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(Published in the Garden City Telegram July 16, 2021)

NOTICE OF BUDGET HEARING

The governing body of
City of Holcomb
will meet on August 11, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020 Expenditures	Actual Tax Rate *	Current Year Estimate for 2021 Expenditures	Actual Tax Rate *	Proposed Budget for 2022 Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,162,416	34.260	1,534,100	28.675	1,467,300	404,936	26.839
Debt Service	343,485		593,775		442,865		
Library							
Police	201,383	4.210	275,500	10.179	278,500	121,626	8.061
Fire	48,482	4.236	103,500	1.556	96,000	33,175	2.199
Special Highway	156,042		488,669		458,879		
Solid Waste Utility	168,586		222,000		187,000		
Water	258,965		349,000		403,000		
Sewer	246,084		253,000		243,000		
Special Park	3,250		21,000		24,930		
Equipment Reserve	197,549		400,000		664,515		
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Water Depreciation Res			339,772		122,264		
Sewer Reserve Fund			200,000		165,440		
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Security Deposit	6,177		3,000		6,000		
Health Insurance Reserve			35,000		120,000		
Non-Budgeted Funds-A							
Totals	2,958,714	42.706	5,835,538	40.410	6,214,581	559,737	37.099
*Revenue Neutral Rate***							*37.857*
Less: Transfers	1,042,900		1,191,000		1,111,000		
Net Expenditure	1,915,814		4,644,538		5,103,581		
Total Tax Levied	577,558		571,131		x		
Assessed Valuation	13,525,230		14,133,293		15,087,542		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,915,000	1,605,000	1,295,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,915,000	1,605,000	1,295,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jannelle Robins-Gaede
City Official Title: Mayor
GK-268121

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(Published in the Garden City Telegram July 16, 2021)

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City of Holcomb

will meet on August 11, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,162,416	34.260	1,534,100	28.675	1,467,300	404,936	26.839
Debt Service	343,485		593,775		442,865		
Library							
Police	201,383	4.210	275,500	10.179	278,500	121,626	8.061
Fire	48,482	4.236	103,500	1.556	96,000	33,175	2.199
Special Highway	156,042		488,669		458,879		
Solid Waste Utility	168,586		222,000		187,000		
Water	258,965		349,000		403,000		
Sewer	246,084		253,000		243,000		
Special Park	3,250		21,000		24,930		
Equipment Reserve	197,549		400,000		664,515		
Capital Improvement Res	27,839		859,811		1,416,024		
Water Depreciation Res			339,772		122,264		
Sewer Reserve Fund			200,000		165,440		
Storm Sewer Fund	138,456		157,411		118,864		
Security Deposit	6,177		3,000		6,000		
Health Insurance Reserve			35,000		120,000		
Non-Budgeted Funds-A							
Totals	2,958,714	42.706	5,835,538	40.410	6,214,581	559,737	37.099
*Revenue Neutral Rate***							*37.857*
Less: Transfers	1,042,900		1,191,000		1,111,000		
Net Expenditure	1,915,814		4,644,538		5,103,581		
Total Tax Levied	577,558		571,131		x		
Assessed Valuation	13,525,230		14,133,293		15,087,542		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,915,000	1,605,000	1,295,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,915,000	1,605,000	1,295,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jannelle Robins-Gaede

City Official Title: Mayor

GK-268121