CERTIFICATE 2022

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

NO RNA

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	61,202	57,588	6.746 ÷ total
Road	68-518c	4	88,891	67,131	15.178 ÷ twp. only
Special Machinery		4			
Totals		xxxxxx	150,093	124,719	21.924
Budget Summary		5			
Neighborhood Revitalization					

RNR
6.759
15.185

21.944

Final Assessed Valuation:	County Clerk's Use Only
STAFFORD TOWNSHIP	4,422,876
STAFFORD CITY	4,114,303
0	
Total Assessed Valuation	8,537,179

Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25 , 2021

Nita Keenan
County Clerk

Marc Newell
Matthew Wildebrand
Shane Meschberger

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

STAFFORD TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.920	2,617	0	89	0	460	0	416	0	32	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.135	5,725		194		1,006		911		20	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	22.055	8,342		283		1,466		1,327		51	
	Total - 3rd Class City Levies (***)	6.920		0		0		0		0		0

STAFFORD TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,083	0	0
Receipts:			
Ad Valorem Tax	27,499	57,588	xxxxxxxxxxxxxxx
Delinquent Tax	1,331		
Motor Vehicle Tax	3,201	1,458	2,617
Recreational Vehicle Tax	94	49	89
16/20 M Vehicle Tax	245	299	460
Commercial Vehicle Tax	350	277	416
Watercraft Tax		12	32
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,719**	**59,683**	**3,614**
Resources Available:	**33,802**	**59,683**	**3,614**
Expenditures:			
Officers Pay	600	877	877
Salaries & Wages	12,487		
Employee Benefits	1,259	69	69
Supplies	221	4,890	4,890
Equipment	12,147	13,262	13,262
Buildings Maintenance	387	250	250
Insurance	5,856	3,273	4,792
Publication	101	110	110
Contractual	744	36,952	36,952
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,802**	**59,683**	**61,202**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	59,683	59,683	61,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,202
		Tax Required	57,588
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,588

CPA Summary

STAFFORD TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	11,608	11,607
Receipts:			
Ad Valorem Tax	54,259	67,131	xxxxxxxxxxxxxx
Delinquent Tax	1,598		
Motor Vehicle Tax	2,623	4,969	5,725
Recreational Vehicle Tax	111	167	194
16/20M Vehicle Tax	1,081	1,027	1,006
Commercial Vehicle Tax	858	950	911
Watercraft Tax		20	20
Special Highway/Gasoline Tax	2,226	2,122	2,298
Refunds - Nationwide Insurance	642		
Reimbursements - Fairview Township Mowin	7,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	871		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,471**	**76,386**	**10,153**
Resources Available:	**71,472**	**87,994**	**21,760**
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	11,988	12,000	12,000
Employee Benefits	1,052	1,200	1,200
Road Maintenance		18,130	18,130
Road Materials	19,487	20,551	20,551
Equipment	10,391	9,107	21,611
Insurance		4,376	4,376
Contractual		1,300	1,300
Noxious Weed	146	8,523	8,523
Cash Forward (2022 column)			
Transfer to Special Machinery	15,600		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,864**	**76,387**	**88,891**
Unencumbered Cash Balance Dec 31	11,608	11,607	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	76,387	76,387	88,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,891
		Tax Required	67,131
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	67,131

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	68,123
Transfers from:	
Road Fund	15,600
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	26,408
Resources Available:	**110,131**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**110,131**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2021 at 7:00 p.m. at Matt Hildebrand Residence, 594 NE 20th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Matt Hildebrand Residence, 594 NE 20th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	33,802	4.490	59,683	6.920	61,202	57,588	6.758
Road	59,864	15.409	76,387	15.135	88,891	67,131	15.185
Special Machinery							
Totals	93,666	19.899	136,070	22.055	150,093	124,719	21.943
*Revenue Neutral Rate***							*21.944*
Less: Transfers	15,000		0		0		
Net Expenditure	78,666		136,070		150,093		
Total Tax Levied	106,117		124,719		xxxxxxxxxxxxx		
Total Assessed Valuation	8,395,945		8,322,543		8,521,602		
Township Assessed Valuation Only					4,420,966		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Matt Hildebrand
Township Treasurer

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 28 ,20 21

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 27 day of July ,20 21

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 27 day of July, 20 21

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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General	33,802	4.490	59,683	6.920	61,202	57,588	6.758
Road	39,864	15.409	76,387	15.135	88,891	67,131	15.185
Special Machinery							
Totals	93,466	19.899	136,070	22.055	150,093	124,719	21.943
*Revenue Neutral Rate***							
Less: Transfers	15,000		0		0		
Net Expenditure							
Total Tax Levied							
Total Assessed Valuation							
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Matt Hildebrand
Township Treasurer

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