CERTIFICATE

2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	16,754	10,963	
Equipment		4			
Totals		xxxxxxxxxx	16,754	10,963	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

FIRE DIST # 8
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,963	959	7	79	31	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,963	959	7	79	31	4

County Treas Motor Vehicle Estimate 959

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 79

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 4

MVT Factor 0.08746

RVT Factor 0.00063

16/20M Factor 0.00722

Comm Veh Factor 0.00283

Watercraft Factor 0.00039

FIRE DIST # 8
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,997	9,235	4,711
Receipts:			
Ad Valorem Tax	10,240	10,963	xxxxxxxxxxxxxxxxx
Delinquent Tax	410		
Motor Vehicle Tax	963	1,094	959
Recreational Vehicle Tax	7	12	7
16/20M Vehicle Tax	64	54	79
Commercial Vehicle Tax	31	25	31
Watercraft Tax		5	4
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Chikaskia Township	400		
Sumner Township	4,350		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,474**	**12,153**	**1,080**
Resources Available:	**25,471**	**21,388**	**5,791**
Expenditures:			
Personal Services		3,100	3,100
Commodities	1,883	2,600	2,600
Contractual	12,751	6,941	6,941
Capital Outlay	665	4,036	4,113
Transfer to Equipment Fund	937		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,236**	**16,677**	**16,754**
Unencumbered Cash Balance Dec 31	9,235	4,711	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,236	16,677	16,754
		Total Expenditure/Non-Appr Balance	16,754
		Tax Required	10,963
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,963

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,432	29,398	29,398
Receipts:			
Transfer from General Fund	937		
Interest on Idle Funds	29		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**966**	**0**	**0**
Resources Available:	**29,398**	**29,398**	**29,398**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	29,398	29,398	29,398
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST # 8

SUMNER COUNTY

will meet on August 30, 2021 at at Sumner County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Courthouse, County Commissioners Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,236	2.933	16,677	2.705	16,754	10,963	2.755
Equipment							
Totals	16,236	2.933	16,677	2.705	16,754	10,963	2.755
*Revenue Neutral Rate***							*2.755*
Less: Transfers	0		0		0		
Net Expenditures	16,236		16,677		16,754		
Total Tax Levied	10,574		10,963		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,016,045		4,052,370		3,979,025		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Metzen

Page No 5