2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Derby
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Wastewater		2		4,896,758	24,118,567
Water System		3		5,892,564	9,141,537
Derby Difference Sales Tax		4		5,178,726	6,153,019
Totals		xxxxxxxxx	0	15,968,048	39,413,123
Summary of Amendments		5			

Attested date: _____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

RECEIVED
SEP 03 2025
Sedgwick Co. Clerk

Legal Publication
(Published in The Derby Informer on Aug. 6, 2025)

Notice of Budget Hearing for Amending the 2025 Budget

State of Kansas
Amendment

The governing body of

City of Derby

2025

will meet on the day of August 26, 2025 at 6:30 PM at City Hall, 611 N Mulberry, Derby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at derbyks.com and will be available at this hearing.

Summary of Amendments

	2025 Adopted Budget			2025
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Wastewater			4,896,758	24,118,567
Water System			5,892,564	9,141,537
Derby Difference Sales Tax			5,178,726	6,153,019
			0	0
			0	0
			0	0

Megan Pater
Official Title: Finance Director

City of Derby 2025

Adopted Budget

Wastewater	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	6,941,328	23,893,167
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	3,813,540	3,832,841
Connection Fees	50,000	25,000
Other Revenue	2,600	2,600
Bond Proceeds	0	16,250,595
Interest on Idle Funds		
Total Receipts	**3,866,140**	**20,111,036**
Resources Available:	**10,807,468**	**44,004,203**
Expenditures:		
Personnel	1,103,331	1,076,925
Contractual	205,238	205,238
Commodities	886,648	1,023,134
Capital Outlay	1,669,912	20,379,707
Debt Service	831,629	1,368,563
Transfer to WW CIP Reserve Fund	200,000	50,000
Transfer to General Fund	0	15,000
Total Expenditures	**4,896,758**	**24,118,567**
Unencumbered Cash Balance December 31	5,910,710	19,885,636

CPA Summary

City of Derby 2025

Adopted Budget

Water System	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	7,095,365	10,944,422
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Dividends	1,876,421	2,736,781
Charges for Services	0	2,081,068
Operating Expense Reimbursement	1,706,018	962,715
Bonds Sold		710,000
Interest on Idle Funds	151,500	345,000
Total Receipts	**3,733,939**	**6,835,564**
Resources Available:	**10,829,304**	**17,779,986**
Expenditures:		
Personnel	1,304,760	1,258,846
Contractual	602,084	5,154,971
Commodities	32,402	55,602
Debt Service	471,818	471,818
Capital Outlay	3,481,500	2,091,300
Transfer to General Fund		109,000
Total Expenditures	**5,892,564**	**9,141,537**
Unencumbered Cash Balance December 31	4,936,740	8,638,449

CPA Summary

City of Derby 2025

Adopted Budget

Derby Difference Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	3,736,784	5,116,843
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Sales Tax	7,706,285	6,986,413
Reimbursements		42,438
Interest on Idle Funds		
Total Receipts	**7,706,285**	**7,028,851**
Resources Available:	**11,443,069**	**12,145,694**
Expenditures:		
Contractual	450,530	480,188
Commodities	4,500	4,500
Capital Outlay	4,723,696	5,368,331
Debt Service	0	0
Transfers	0	300,000
Total Expenditures	**5,178,726**	**6,153,019**
Unencumbered Cash Balance December 31	6,264,343	5,992,675

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

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Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Wastewater			4,896,758	24,118,567
Water System			5,892,564	9,141,537
Derby Difference Sales Tax			5,178,726	6,153,019
			0	0
			0	0
			0	0

Megan Pater
Official Title: Finance Director