State of Kansas
City

2026

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
City of Ogden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	870,200	184,417	14.216
Debt Service	10-113	7	681,897	57,757	4.452
Library	12-1220	7			
Employee Benefit	12-6, 102	8	284,800	237,745	18.327
		8			
Special Highway		9	94,281		
Water System		9	386,640		
Sewer System		10	556,357		
Special Parks & Recreation		10	42,868		
Equipment Reserve		11	65,457		
		11			
Non-Budgeted Funds-A		12			
Totals		xxxxxxx	2,982,500	479,919	36.995
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			12,972,367
RNR Hearing Notice		14			
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	37.024
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Russell Shipley, CPA

Address:

Email:
russell@shipleycpa.com

Attest: 11-19, 2025

County Clerk

Governing Body

CPA Summary

City of Ogden

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	183,161	18,405	175	35	8	85
Debt Service	55,609	5,588	53	11	2	26
Library						
Employee Benefit	241,459	24,263	230	46	10	112
TOTAL	480,229	48,256	458	92	20	223

County Treas Motor Vehicle Estimate 48,256

County Treas Recreational Vehicle Estimate 458

County Treas 16/20M Vehicle Estimate 92

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 223

Motor Vehicle Factor 0.10049

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.00019

Commercial Vehicle Factor 0.00004

Watercraft Factor 0.00046

City of Ogden

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer System Revenue	Bond and Interest	70,000	70,000	70,000	KSA 12-825d
Sewer System Revenue	Equipment Reserve	15,000	15,000	15,000	KSA 12-1,117
Water System Revenue	Bond and Interest	50,000	50,000	50,000	KSA 12-825d
	Totals	135,000	135,000	135,000	
	Adjustments*				
	Adjusted Totals	135,000	135,000	135,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Ogden

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017 Refunding	10/11/2017	10/1/2029	2.0-3.0%	3,415,000	1,365,000	6/1,12/1	12/1	37,998	325,000	9,060	335,000
Total G.O. Bonds					1,365,000			37,998	325,000	9,060	335,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C201711-01	10/13/2005	9/1/2030	0.03	1,525,279	473,197	3/1,9/1	3/1,9/1	11,688	81,149	9,581	83,256
Total Other					473,197			11,688	81,149	9,581	83,256
Total Indebtedness					1,838,197			49,686	406,149	18,641	418,256

City of Ogden

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Backhoe	44508	60	3.99	122,541	70,178	13,018	57,160
Totals					70,178	13,018	57,160

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ogden 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	297,120	283,067	138,633
Receipts:			
Ad Valorem Tax	183,490	179,864	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,715	0	0
Motor Vehicle Tax	22,780	18,701	18,405
Recreational Vehicle Tax	232	155	175
16/20M Vehicle Tax	62	50	35
Commercial Vehicle Tax	0	0	8
Watercraft Tax	119	88	85
Gross Earning (Intangible) Tax	0	0	0
City and County Revenue Sharing	0	0	0
Utility franchise	106,023	85,000	85,000
Local Alcoholic Liquor	2,975	3,208	2,835
Compensating Use Tax	62,786	58,000	58,000
Local Sales Tax	180,595	190,000	190,000
Riley County Sales Tax	100,826	75,000	90,000
Dog tags	220	300	300
Fees and permits	5,346	5,800	5,500
Swimming pool fees	2,215	5,000	3,000
Weed special assessment	1,133	4,000	2,000
Police fines	28,641	25,000	26,000
Library receipts	0	100	100
Community Center	2,037	4,000	4,000
Community Center - deposits	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	89,268	50,000	60,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,913	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	797,376	709,266	550,443
Resources Available:	1,094,496	992,333	689,076

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,094,496	992,333	689,076
Expenditures:			
General	602,911	587,500	607,500
Court	46,984	50,000	52,500
Swimming Pool	21,118	38,500	32,500
Park	1,766	14,000	10,000
Community Center	94,955	113,000	112,000
Library	12,016	15,700	15,700
0	0	0	0
0	0	0	0
Sub-Total detail page	779,750	818,700	830,200
Street lighting	29,804	30,000	35,000
Cash Reserve (2026 column)			
Miscellaneous	1,875	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	811,429	853,700	870,200
Unencumbered Cash Balance Dec 31	283,067	138,633	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	816,400	915,000	870,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	870,200
		Tax Required	181,124
	Delinquent Comp Rate:	1.8%	3,293
		Amount of 2025 Ad Valorem Tax	184,417

CPA Summary

City of Ogden 2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General			
Salaries	318,453	325,000	335,000
Contractual	221,313	180,000	195,000
Commodities	63,145	80,000	75,000
Capital Outlay	0	0	0
Administrative and miscellaneous	0	2,500	2,500
Total	602,911	587,500	607,500
Court			
Salaries	18,123	27,000	25,000
Contractual	27,237	20,000	25,000
Commodities	1,624	3,000	2,500
Capital Outlay	0	0	0
Total	46,984	50,000	52,500
Swimming Pool			
Salaries	12,276	21,000	18,000
Contractual	620	5,000	2,500
Commodities	8,222	12,500	12,000
Capital Outlay	0	0	0
Total	21,118	38,500	32,500
Park			
Salaries	0	0	0
Contractual	1,599	10,000	8,000
Commodities	167	4,000	2,000
Capital Outlay	0	0	0
Total	1,766	14,000	10,000
Community Center			
Salaries	59,976	72,000	70,000
Contractual	25,643	27,000	27,000
Commodities	9,336	14,000	15,000
Capital Outlay	0	0	0
Total	94,955	113,000	112,000
Library			
Salaries	11,607	15,000	15,000
Contractual	137	200	200
Commodities	272	500	500
Capital Outlay	0	0	0
Total	12,016	15,700	15,700
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	779,750	818,700	830,200

(Note: Should agree with general sub-totals.)

City of Ogden 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	293,800	351,406	215,441
Receipts:			
Ad Valorem Tax	55,784	54,608	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,322	0	0
Motor Vehicle Tax	5,677	5,686	5,588
Recreational Vehicle Tax	58	47	53
16/20M Vehicle Tax	15	15	11
Commercial Vehicle Tax	0	0	2
Watercraft Tax	30	27	26
Special assessments	328,430	383,698	384,050
Transfer from Sewer System Revenue	70,000	70,000	70,000
Transfer from Water System Revenue	50,000	50,000	50,000
Delinquent assessments	0	0	0
Interest on Idle Funds	0	-100,000	-100,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**511,316**	**464,081**	**409,730**
Resources Available:	**805,116**	**815,487**	**625,171**
Expenditures:			
Principal payments	394,095	406,149	418,256
Interest and fee payments	59,615	49,686	38,641
Special assessment tax payments	0	144,211	165,000
Cash Reserve (2026 column)	0	0	60,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**453,710**	**600,046**	**681,897**
Unencumbered Cash Balance Dec 31	351,406	215,441	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	603,353	630,046	681,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	681,897
		Tax Required	56,726
	Delinquent Comp Rate:	1.8%	1,031
		Amount of 2025 Ad Valorem Tax	57,757

City of Ogden 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,464	28,453	26,639
Receipts:			
Ad Valorem Tax	202,104	237,113	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,130	0	0
Motor Vehicle Tax	24,005	20,600	24,263
Recreational Vehicle Tax	247	171	230
16/20M Vehicle Tax	58	55	46
Commercial Vehicle Tax	0	0	10
Watercraft Tax	129	97	112
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**231,673**	**258,036**	**24,661**
Resources Available:	251,137	286,489	51,300
Expenditures:			
Payroll taxes	42,469	50,000	52,000
Retirement contributions	49,816	51,000	53,000
Health insurance	128,757	135,000	150,000
State unemployment	415	850	800
Workmans' compensation	1,227	23,000	24,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**222,684**	**259,850**	**284,800**
Unencumbered Cash Balance Dec 31	28,453	26,639	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	247,250	259,850	284,800
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	284,800
		Tax Required	233,500
	Delinquent Comp Rate:	1.8%	4,245
		Amount of 2025 Ad Valorem Tax	237,745

City of Ogden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61,675	48,690	36,781
Receipts:			
State of Kansas Gas Tax	44,395	53,170	53,170
County Transfers Gas	3,784	4,330	4,330
Reimbursed expenses	540	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,719	57,500	57,500
Resources Available:	110,394	106,190	94,281
Expenditures:			
Contractual services	4,165	10,000	10,000
Commodities (street repairs)	57,539	59,409	60,000
Cash Reserve (2026 column)	0	0	24,281
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,704	69,409	94,281
Unencumbered Cash Balance Dec 31	48,690	36,781	0
2024/2025/2026 Budget Authority Amount	106,896	69,409	94,281

Adopted Budget Water System	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	228,142	221,640	126,140
Receipts:			
Sales tax and water protection	1,999	1,800	2,000
Sales/charge	251,848	235,000	245,000
Tower rental	13,842	0	10,000
Late charges	6,704	3,000	3,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	274,393	239,800	260,500
Resources Available:	502,535	461,440	386,640
Expenditures:			
Personnel services	129,058	140,000	143,000
Contractual services	32,899	60,000	60,000
Commodities	67,175	60,000	65,000
Sales tax and protection fees	1,763	300	4,000
Capital outlay	0	25,000	30,000
Transfer to Bond and Interest fund	50,000	50,000	50,000
Cash Reserve (2026 column)	0	0	34,640
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	280,895	335,300	386,640
Unencumbered Cash Balance Dec 31	221,640	126,140	0
2024/2025/2026 Budget Authority Amount	462,465	357,242	386,640

CPA Summary

City of Ogden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer System	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	640,904	661,357	431,357
Receipts:			
Sales/charges	123,372	120,000	125,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	123,372	120,000	125,000
Resources Available:	764,276	781,357	556,357
Expenditures:			
Contractual services	10,552	35,000	38,000
Commodities	7,367	30,000	30,000
Capital outlay	0	200,000	200,000
Transfer to Bond and Interest fund	70,000	70,000	70,000
Transfer to Equipment Reserve fund	15,000	15,000	15,000
Cash Reserve (2026 column)	0	0	203,357
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,919	350,000	556,357
Unencumbered Cash Balance Dec 31	661,357	431,357	0
2024/2025/2026 Budget Authority Amount:	582,697	590,904	556,357

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,061	37,826	35,534
Receipts:			
Liquor tax	2,975	3,208	2,834
Rents and fees	4,920	4,500	4,500
Sports deposit	350	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,245	7,708	7,334
Resources Available:	39,306	45,534	42,868
Expenditures:			
Contractual services	448	3,500	3,500
Commodities	1,032	6,500	6,500
Cash Reserve (2026 column)	0	0	32,868
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,480	10,000	42,868
Unencumbered Cash Balance Dec 31	37,826	35,534	0
2024/2025/2026 Budget Authority Amount:	24,376	34,828	42,868

CPA Summary

City of Ogden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,073	60,457	50,457
Receipts:			
Transfer from Sewer System Revenue fund	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**93,073**	**75,457**	**65,457**
Expenditures:			
Commodities	32,616	25,000	65,457
Cash Reserve (2026 column)	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,616**	**25,000**	**65,457**
Unencumbered Cash Balance Dec 31	60,457	50,457	0
2024/2025/2026 Budget Authority Amount:	90,000	83,073	65,457

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Event		**Capital Improvement**		**Bond and Interest Reserv**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	984	Cash Balance Jan 1	606,069	Cash Balance Jan 1	100,610	Cash Balance Jan 1		Cash Balance Jan 1		707,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Event receipts	500	Miscellaneous	0	Miscellaneous	0					
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	1,484	Resources Available:	606,069	Resources Available:	100,610	Resources Available:	0	Resources Available:	0	708,163
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Event expenditures	0	Capital outlay	135,632	Transfer to B&I	0					
Total Expenditures	0	Total Expenditures	135,632	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	135,632
Cash Balance Dec 31	1,484	Cash Balance Dec 31	470,437	Cash Balance Dec 31	100,610	Cash Balance Dec 31	0	Cash Balance Dec 31	0	572,531 **
										572,531 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Ogden
will meet on August 20, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	811,429	15.800	853,700	14.495	870,200	184,417	14.218
Debt Service	453,710	4.804	600,046	4.401	681,897	57,757	4.453
Library							
Employee Benefit	222,684	17.403	259,850	19.108	284,800	237,745	18.329
Special Highway	61,704		69,409		94,281		
Water System	280,895		335,300		386,640		
Sewer System	102,919		350,000		556,357		
Special Parks & Recreation	1,480		10,000		42,868		
Equipment Reserve	32,616		25,000		65,457		
Non-Budgeted Funds-A	135,632						
Totals	2,103,069	38.007	2,503,305	38.004	2,982,500	479,919	37.000
						*Revenue Neutral Rate***	*37.024*
Less: Transfers	135,000		135,000		135,000		
Net Expenditure	1,968,069		2,368,305		2,847,500		
Total Tax Levied	459,399		480,229		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,087,189		12,636,514		12,970,965		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,990,000	1,680,000	1,365,000
Revenue Bonds	0	0	0
Other	629,385	552,292	473,197
Lease Purchase Principal	123,907	106,037	70,178
Total	2,743,292	2,338,329	1,908,375

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Ward
Official Title: City Clerk

THE MERCURY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 18, 2025

Notice ID: iK89bHfmAc2cKWTK6Lp8
Publisher ID: COL-000444
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $248.56

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Ankit Sachdeva

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 07/22/2025

Notary Public
Notarized remotely online using communication technology via Proof.

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Ogden

will meet on August 20, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	811,429	15.800	853,700	14.495	870,200	184,417	14.218
Debt Service	453,710	4.804	600,046	4.401	681,897	57,757	4.453
Library							
Employee Benefit	222,684	17.403	259,850	19.108	284,800	237,745	18.329
Special Highway	61,704		69,409		94,281		
Water System	280,895		335,300		386,640		
Sewer System	102,919		350,000		556,357		
Special Parks & Recreati	1,480		10,000		42,868		
Equipment Reserve	32,616		25,000		65,457		
Non-Budgeted Funds-A	135,632						
Totals	2,103,069	38.007	2,503,305	38.004	2,982,500	479,919	37.000
						*Revenue Neutral Rate***	*37.024*
Less: Transfers	135,000		135,000		135,000		
Net Expenditure	1,968,069		2,368,305		2,847,500		
Total Tax Levied:	459,399		480,229		xxxxxxxxxxxxx		
Assessed Valuation	12,087,189		12,636,514		12,970,965		

Outstanding Indebtedness, January 1	2023	2024	2025
G.O. Bonds	1,990,000	1,680,000	1,365,000
Revenue Bonds	0	0	0
Other	629,385	552,292	473,197
Lease Purchase Principal	123,907	106,037	70,178
Total	2,743,292	2,338,329	1,908,375

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Ward

Township Officer